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IDENTIFIERS

ABSTRACT

Fiscal 1973 was a year of accelerating change for Texas colleges and universities. Highlights of the year's activities are noted in this document, including: (1) Student enrollments continued to climb, though at a less rapid pace than in the past decade. (2) Beginning operation during 1972-73 were two community colleges and five other new Texas institutions. (3) The 63rd legislature appropriated \$1,426.9 million to support all agencies of higher education for the 1973-75 period. (4) Involvement of community colleges in procedures that encourage self-regulation of out-of-district course offerings established significant cooperation and program coordination among community colleges. (5) In recognition of the increased importance of adult and continuing education, the coordinating board authorized and funded a project to develop a statewide plan for the delivery and financing of educational services to Texas' adult citizens. A statistical supplement is included in Part 2. (Author/PG)

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WILLIAM T. GATES
EDUCATIONAL FUNDING
PROGRAM
1973

1973

Annual Report
Coordinating Board
Texas College and University System



Coordinating Board

TEXAS COLLEGE AND UNIVERSITY SYSTEM
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AUSTIN, TEXAS 78711

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Vice-Chairman

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Commissioner
BEVINGTON REED

The Honorable Dolph Briscoe, Governor of Texas
The Honorable William Hobby, Lt. Governor of Texas
The Honorable Price Daniel, Jr., Speaker of the House of Representatives
Members of the 63rd Legislature, State of Texas

Dear Governor Briscoe, Lt. Governor Hobby, Speaker Daniel,
and Members of the Legislature:

In accordance with Section 26 of the Texas Higher Education Coordinating Act, I am pleased to submit herewith the Annual Report of the Coordinating Board, Texas College and University System, for the fiscal year ended August 31, 1973.

In addition to addressing its many routine responsibilities, the Board this year launched or completed a number of comprehensive studies to assess the long-range needs of the state's system of higher education.

Members of the Coordinating Board and its staff appreciate the support the executive and legislative branches of government have given to provide quality education to every citizen of Texas. The Board looks forward to continued cooperation and support in matters of legislation which will help implement that goal.

Respectfully submitted,

A handwritten signature in black ink that reads "Harry Provence". Below the signature, the name is printed in a smaller, serif font: "Harry Provence" and "Chairman".

The Coordinating Board

The Coordinating Board, Texas College and University System was created by the Texas Legislature in 1965 to provide leadership and coordination for the Texas higher education system, institutions and governing boards. Its 18 members are appointed by the Governor with the advice and consent of the Senate.

The Board appoints the Commissioner of Higher Education, who is the chief executive officer of the staff. The Commissioner and the Board staff have offices in the State Finance Building in Austin.

The Coordinating Board is responsible for recommending statewide policies for higher education and advising the Governor, Legislative Budget Board and Texas Legislature on matters of higher education, including the financial needs of the state institutions of higher education.

Before new degree programs can be offered in state colleges and universities, the Coordinating Board must give its prior approval. Also, the Board is authorized to recommend the establishment, discontinuance, or uniting of public institutions; authorize the creation of public junior college districts and adopt standards for the operation of public junior colleges; develop and recommend formulas to the Governor and Legislative Budget Board for use in determining legislative appropriations for the equitable financing of public institutions of higher education; recommend tuition policies for all institutions of higher education; supervise the administration of a variety of federally supported higher educational programs; recommend policies for efficient use of construction funds and orderly development of physical plants; and administer the state's college student loan program and tuition equalization grants to needy students.

The enabling legislation defining the Coordinating Board's responsibilities is contained in V.T.C.A., Education Code, Sections 61.001-61.204.

Coordinating Board, Texas College and University System

CHAIRMAN

Harry Provence of Waco (1975)

VICE CHAIRMAN

Newton Gresham of Houston (1977)

MEMBERS

Jack Arthur of Stephenville (1977)

Robert W. Baker of Houston (1975)

Walter Bassano of Paris (1973)

Dr. G. V. Brindley, Jr. of Temple (1973)

O. H. Elliott of Austin (1973)

Marshall Formby of Plainview (1977)

Dr. James P. Hollers of San Antonio (1975)

William Hunter McLean of Fort Worth (1973)

Wales Madden, Jr. of Amarillo (1973)

L. B. Meaders of Dallas (1975)

Fred H. Moore of Austin (1973)

Richard S. Slocomb of Galena Park (1977)

Wayne E. Thomas of Hereford (1977)

M. Harvey Weil of Corpus Christi (1977)

Watson W. Wise of Tyler (1975)

Sam D. Young, Jr. of El Paso (1975)

Note: Six-year terms of all Coordinating Board members expire on September 1 of years indicated

Staff Administrative Officers

Bevington Reed, Commissioner of Higher Education

Ray Fowler, Head of Division of Administration and Financial Planning

Thomas M. Hatfield, Head of Division of Program Development

Mack Adams, Head of Division of Student Services

Gordon Flack, Head of Division of Campus Planning and Physical Facilities

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Overview

Fiscal 1973 was a year of quiet, but accelerating, change for Texas colleges and universities. That change was marked by heightened interest in vocational-technical education, examinations of professional and graduate programs, leveling college enrollments, and concern for overexpansion of the state's system of higher education. Highlights of this year's activities in the coordination and development of Texas postsecondary education include:

- **Leveling Enrollments:** Student enrollments continued to climb, though at a less rapid pace than in the past decade, reaching an all-time high of 501,644 in Fall 1972, an increase of 4.6 percent over Fall 1971. As projected by the Coordinating Board, the largest growth (about 10 percent) occurred in community colleges, with public senior college enrollment stabilizing (less than 2 percent growth).
- **Concern for Overexpansion:** Beginning operation during 1972-73 were two community colleges and five other new Texas institutions previously authorized by the Legislature — a medical school, three upper-level institutions, and The University of Texas at San Antonio, which admitted graduate students only in Summer 1973. The Coordinating Board recommended to the 63rd Legislature that no new institutions be created pending completion of a comprehensive study of the higher education needs of the state. The Texas Senate, through adoption of SR 209, declared a temporary moratorium on expansion pending a report to the 64th Legislature on results of the Board's study.
- **State Financial Support for Higher Education:** The 63rd Legislature appropriated a record \$1,426.9 million from all funds to support all agencies of higher education for the 1973-75 biennium — an increase of \$331.8 million over appropriations for the preceding biennium. The state appropriations included for the first time Federal Revenue Sharing funds, which totaled more than \$188 million.
- **Coordination of Community College Efforts:** Involvement of community colleges in procedures which encourage self-regulation of out-of-district course offerings established significant cooperation and program coordination among community colleges. The result was formation of eight regional councils of community colleges, which review requests from community colleges to offer courses outside their geographic boundaries. Interest in expanding vocational-technical education opportunities resulted in the introduction during the 63rd Legislature of several bills proposing establishment of occupational extension centers to be operated by existing community junior colleges. The Coordinating Board recom-

mended development of a statewide plan for delivery of postsecondary occupational services before creation of additional centers and their attendant financial obligations.

- **Changing Program Needs:** Need to adapt programs to current economic and social conditions was evidenced by the range of requests considered by the Board this year. Institutions are modifying program offerings to meet new vocational and employment trends. Meanwhile, the Board is evaluating carefully all proposals, particularly in high-cost graduate and professional programs. Following a statewide study of legal education, the Board disapproved requests to establish new law schools. A distinguished advisory committee on medical education was named by the Board this year to study the important area of matching medical and dental education opportunities to health manpower needs.
- **Adult and Continuing Education:** In recognition of the increased importance in today's society of adult and continuing education, the Coordinating Board this year authorized and funded a project to develop a statewide plan for the delivery and financing of educational services to Texas' adult citizens.
- **Financial Aid for Needy Texas Students:** The state's Hinson-Hazlewood College Student Loan Program, whose success has made it a model for other states, assumed new significance in 1973 as priorities for federal aid programs for students were restructured, reducing funds available to students from middle-income families. Qualification as a fully insured lender in the Federal Insured Student Loan Program continues to assure that funds for the program, authorized by Texas citizens, will continue to be available to succeeding generations of students. Some 18,000 students received loans through the program in Fiscal 1973.

In conducting its work, the Coordinating Board held four regular quarterly meetings in Austin in October, 1972, and January, April and July, 1973. The Board also met in four special called sessions in September and December, 1972, and in March and June, 1973. The Board further conducted public hearings on significant issues and questions affecting postsecondary education and sought the assistance of representatives of public and private institutions, professional organizations, and lay citizens through advisory and ad hoc committees.

Governor Dolph Briscoe named Harry Provence chairman of the Board on February 14, succeeding Wayne Thomas. Mr. Provence has served on the Coordinating Board since its creation in 1965. Mr. Thomas, who had served as chairman for the preceding two years, continues to serve as a member of the Board.

Progress of the Texas Higher Education System

Seven new Texas institutions began operation during the 1972-73 academic year. Enrolling students in Fall 1972 for the first time were one public medical school — Texas Tech University School of Medicine; two community colleges — Richland College and Vernon Regional Junior College; and one upper-level center — Texarkana Center of East Texas State University. Accepting students for the first time in January 1973 were two additional upper-level institutions — Tyler State College and the Victoria Center of the University of Houston. The University of Texas at San Antonio began operation in Summer 1973, admitting graduate students only.

Thus, the Texas system of public higher education during 1972-73 had in operation 22 public senior colleges and universities, five upper-level institutions, one lower-division center, 44 public community college districts operating on 50 campuses, one technical institute with four campuses, five public medical schools, two public dental schools, three other medically-related units, and one public maritime academy.

Two upper-level universities — The University of Texas of the Permian Basin and Texas A&M University at Corpus Christi — were scheduling admission of students in Fall 1973. Authorized institutions still in the planning stages were an upper-level institution, University of Houston at Clear Lake City, and a public medical school to be operated by The University of Texas System.

Texas also had 38 private senior colleges and universities, 10 private junior colleges, two private medical schools, one private dental school, and two private medically-related units.

Expansion Stayed Pending Study

Advising that the need to create new senior institutions had now largely been met and expressing concern that overexpansion could dilute support of existing institutions and result in loss of quality in present programs, the Coordinating Board recommended to the 63rd Texas Legislature that no new institutions be created pending completion of a comprehensive study of the needs of higher education in the state. The Board had begun the study in 1973.

Through adoption of Senate Resolution 209, the Texas Senate in March 1973 declared a temporary moratorium on "creation of new public senior colleges or universities and upper-level colleges, branches or centers of public senior colleges, universities, or junior colleges, as well as the expansion of any existing upper-level college, branch or center into four-year institutions," pending completion of the Board's re-evaluation of the Texas system of higher education.

From 1969 through 1972, the Coordinating Board had recommended, and the Legislature had authorized and appropriated planning funds for establishment of the four-year, master's level institution at San Antonio and eight new upper-level institutions. The new upper-level institutions offer junior, senior and sometimes master's level work and are designed to serve graduates of Texas community colleges.

The Board had denied in March 1973 requests to establish upper-level centers in the Uvalde and Brownsville areas, recommending instead that the need for additional educational services in the two areas be met through extension programs which offer upper-division and master's level work for resident credit. Such extension programs were initiated by Sul Ross State University in the Uvalde area and by Pan American University in Brownsville.

Numerous pieces of legislation had been introduced in the 63rd Texas Legislature proposing further expansion of the Texas system of public higher education. Among the proposals were the creation of several occupational education centers to be operated by existing community colleges, the addition of freshman and sophomore level programs at the upper-level institutions, UT-Dallas and UT-Permian Basin, and the creation of additional upper-level centers.

The Board's broad based re-evaluation will encompass planning originally included in federal guidelines for "1202" State Postsecondary Education Commissions. Former Governor Preston Smith designated the Coordinating Board in November 1972 as the State Postsecondary Education Commission to receive and administer planning funds available to Texas under provisions of the Federal Education Amendments of 1972; however, no federal funds have been made available to implement those provisions.

The study in progress includes requirements of postsecondary education in Texas to 1980 for faculties, buildings, staff, programs, facilities and other factors affecting the orderly growth and development of higher education.

The Board will report results of the study and make recommendations to the 64th Legislature.

Enrollment Growth Continues

The number of students enrolled in Texas colleges and universities continued to climb, though at a less rapid pace than in the early 1960's, reaching an all-time high of 501,644 in Fall 1972. The annual rate of growth for Fall 1972 was 4.6 percent.

As projected by the Coordinating Board, enrollments in public senior colleges and universities were leveling off (a 1.6 percent increase in Fall 1972 over Fall 1971) with the largest growth occurring in the public community colleges (increase of about 10 percent in Fall 1972 over Fall 1971).

Although the number of students enrolled in independent colleges and universities in Texas has steadily increased, the percentage of the total state student body attending independent institutions has steadily decreased. In 1966, public institutions enrolled just over 78 percent of the total number of Texas students, while more than 84 percent of all Texas postsecondary students enrolled in public institutions for the 1972-73 academic year.

The following table shows the distribution of student enrollments among the different types of Texas colleges and universities for the fall semesters of 1971 and 1972.

SUMMARY OF HEADCOUNT ENROLLMENT

**Texas Institutions of Higher Education
Fall 1971 and Fall 1972**

Type Institution	Fall 1971 Enrollment	Fall 1972 Enrollment	Percent of Change
Public Senior Colleges & Universities	245,573	249,670	+ 1.7%
Public Community Colleges	151,782	166,308	+ 9.6%
Semester Length	(120,782)	(133,715)	+ 10.7%
Other Than Semester Length	(30,770)	(32,593)	+ 5.9%
Public Technical Institutions	3,540	4,376	+23.6%
Independent Senior Colleges & Universities	68,159	70,793	+ 3.9%
Independent Junior Colleges	6,360	5,328	-16.2%
Medical and Dental Schools	4,353	5,169	+18.7%
Public Institutions	3,045	3,731	+22.5%
Independent Institutions	1,308	1,438	+ 9.9%
TOTAL	479,537	501,644	+ 4.6%

Community/Junior College Development

Two new community colleges accepted students for the first time in Fall 1972, bringing to 50 the number of operational public community colleges in the state. Enrolling students for the first time were Richland College of the Dallas County Community College District and Vernon Regional Junior College (Wilbarger County Junior College District).

Enrollment in Texas public community colleges has skyrocketed from about 62,500 students in 1965 to more than 166,000 in Fall 1972. During that seven-year period, the number of public junior college districts increased from 31 to 44. All of those districts were operating campuses in 1972-73, with four districts having more than one college. In addition, three new districts were created in 1972-73, bringing the total number of public junior college districts to 47 at the close of fiscal year 1973.

Requests for New Districts

The Board approved in Fiscal 1973 six requests to hold elections to create new junior college districts. In approving such requests, the Board must determine that they are in compliance with legislative and Coordinating Board criteria. Local voters in the areas approved creation of two of the new districts and turned down four.

New independent school district community/junior college districts gained voter approval in Austin and Midland on Dec. 9 and Dec. 21, 1972, respectively. A third new district—North Harris County Junior College District—also was created in Fiscal 1973. The Board had approved, late in Fiscal 1972, a request from Aldine, Humble, and Spring independent school districts to hold an election to create the new union district. Voters approved in an October 1972 election.

Two of the three new districts—North Harris County Junior College and

Austin Community College—will enroll students for the first time in Fall 1973. The third, Midland College, has been in operation since 1969 as a campus of the Permian Junior College System. However, voters approved its disannexation from the Permian System and creation of its own district by the December 21 action.

Following public hearings in the local communities, the Board also authorized elections to create new junior college districts in the Graham Independent School District, Brazos County, Jim Wells County, and the Fort Bend Independent School District. Elections in each of the proposed districts failed. It was the second attempt to create a countywide junior college district in Jim Wells County. Voters also had rejected the proposition five years ago.

Occupational Extension Centers

Interest in expanding vocational-technical education opportunities resulted in the introduction during the 63rd Texas Legislature of numerous pieces of legislation proposing the establishment and funding of occupational extension centers to be operated by existing public community/junior colleges. While voicing its support for strengthening vocational-technical programs and expanding such offerings in community/junior colleges, the Coordinating Board recommended to the 63rd Legislature that creation of additional occupational extension centers be delayed until a statewide plan "for the development of such centers or for the effective delivery of postsecondary occupational services" could be developed, and the Legislature concurred.

Through enactment of H.B. 78, 62nd Legislature, 4th Called Session, 1972, the Legislature had approved the establishment of Texas' first occupational extension center and directed the Coordinating Board to designate the community college to operate the center. H.B. 78 also contained an appropriation of \$1 million to the Coordinating Board for allocation to the designated public junior college.

In accordance with the legislative provisions, the Board in Spring 1973 designated the new Anderson (County) College Center in Palestine as an extension of Henderson County Junior College. Allocation of the appropriated funds also was made pursuant to the legislation and a cooperative agreement concerning administration and expenditure of funds between the Coordinating Board and the State Board for Vocational Education.

Out-of-District Course Offerings

Further refinement of the Coordinating Board's procedures relating to approval of requests from community/junior colleges to offer courses outside the geographic boundaries of their legally-constituted districts took place in Fiscal 1973. Initial procedures, as well as general rules and regulations for out-of-district course offerings, had been developed by the Board in 1971-72 following passage of authorizing legislation by the 62nd Legislature.

Working with a statewide advisory committee of community college presidents, the Coordinating Board staff participated in a series of regional consultations with public community college presidents across the state. As a result, new procedures were developed which offer each community/junior college the opportunity to submit its out-of-district requests for Board approval through a regional council of community colleges. These councils are organized in eight major geographical regions of the state. Each council is

Out-of-District Course Offerings (cont.)

comprised of chief administrators (or their designated representatives) of community colleges within that region.

Each council reviews applications from member community colleges and forwards applications to the Coordinating Board as a regional plan along with the council's recommendations in regard to the applications. Thus, requests from community colleges for out-of-district courses reflect the joint consideration of several institutions. These new procedures represent a significant accomplishment in regional cooperation and coordination among Texas community colleges.

Such regional planning has indeed broadened availability of and access to community college programs for Texans, as evidenced by the Board's approval in April 1973 of requests from 44 of the 47 public community/junior college districts to offer courses and programs at more than 250 out-of-district locations during 1973-74. These requests cover a spectrum of community college program offerings, which ranges from short-term adult, vocational, and community service courses to full two-year, associate degree programs in both the occupational-technical and university-parallel curricula.

Program Development

In carrying out its statutory responsibility to "encourage and develop in cooperation with the State Board of Vocational Education new certificate programs in technical and vocational education in institutions of higher education," the Coordinating Board continued to participate with the Texas Education Agency in activities of the Joint Program Review Committee. This staff liaison group meets periodically to make recommendations concerning requests for new technical-vocational programs proposed to be offered in public postsecondary educational institutions. Recommendations are made to the Associate Commissioner for Occupational Education and Technology of the Texas Education Agency on the basis of demonstrated need, relevance, and appropriateness.

The Joint Program Review Committee heard more than 200 requests for new postsecondary occupational programs in 1972-73 and approved 162, bringing the total number of such associate degree and certificate opportunities in the state to 872. This same committee reviewed requests for out-of-district offerings related to the State Plan for Vocational Education and recommended to the Coordinating Board approval of requests from 36 junior colleges to offer occupational courses and/or programs at almost 200 out-of-district locations.

In the university-parallel area, adoption by the Coordinating Board of a core curriculum in Art brought to five the number of such basic cores developed since 1967. Other core curricula previously approved are in Liberal Arts, Business Administration, Engineering, and Law Enforcement Education.

Adoption of a revised *Course Guide Manual* also served to improve the core curriculum approach to the transfer of community college students to senior colleges and universities, as well as to conform to requirements of the newly-adopted "contact hour" method of funding general-academic courses

in the community colleges. In developing both the Art core curriculum and the revised *Course Guide Manual*, the Coordinating Board staff worked closely with advisory committees made up of institutional representatives both from public junior and senior colleges and universities.

Legislation Affecting Community/Junior Colleges

The offering of compensatory education programs designed to fulfill the commitment of an admissions policy which meets the needs of disadvantaged students became a statutory purpose of public two-year colleges with the passage of S.B. 358 by the 63rd Texas Legislature. Legislative recognition of this important function of community colleges stems in part from recommendations made by the Coordinating Board's Compensatory Education Project (1971) and emphasized by the Senate Interim Committee on Public Junior Colleges (1972).

Other legislation enacted by the 63rd Legislature provides criteria for compensatory education programs (S.B. 356) and provides that the Coordinating Board plan, initiate, and finance programs to prepare community/junior college instructors to teach disadvantaged students (S.B. 357). The latter legislative act also authorizes the Legislature to appropriate funds to implement the provisions of the bill; however, no funds were appropriated for this purpose.

Passage of S.B. 218 by the 63rd Legislature permits junior college district boards of trustees to change the name of such districts from "junior college" to "community college." Enactment of this permissive legislature recognizes the comprehensiveness of these public two-year colleges which serve their communities not only through university-parallel programs but also by means of occupational programs and other programs of community interest and need.

Work with Private Higher Education

Since the Coordinating Board was created in 1965, it has worked closely with the independent colleges and universities of Texas. Through cooperative arrangements, institutions in the private sector of Texas higher education supply data regarding enrollments, degree offerings, production of degrees and scholastic credit hours, facilities inventories, and other information relative to coordinated planning for the total state educational system.

Resources and needs of the private sector of higher education are an integral part of the Board's activities in planning and coordinating the Texas higher education system.

The Texas Legislature in 1970 and 1971 authorized two cooperative programs with private higher education and directed the Coordinating Board to administer both programs. Appropriations to the Board to fund both programs were first made for the 1971-73 biennium.

Tuition Equalization Grants Program, enacted by the 62nd Legislature, authorizes the issuance of state-funded grants to needy Texas students attending accredited independent colleges and universities in the state.

Private Higher Education (cont.)

Funded for \$4 million for the 1971-73 biennium, the first grants were made to students for the Fall 1971 semester. The funding level was increased to \$12.5 million for the 1973-75 biennium. Operation of the program is discussed later in this report under the heading, Student Services.

Contracts with private medical and dental institutions for the education of Texas resident medical and dental students were authorized by the 61st and 62nd Texas Legislatures. The Coordinating Board is directed to administer the contracts. The legislation is designed to increase the number of doctors and dentists in the state without building expensive new facilities.

The enabling legislation further stipulates how the amount to be paid for each Texas medical and dental student is to be determined. The per student amount is based on the average annual state tax support per undergraduate medical or dental student in public medical or dental schools.

To fund contracts with the three private institutions, the Legislature appropriated to the Coordinating Board this year for the 1973-75 biennium a total of \$24.3 million, more than double the \$11.4 million appropriated for the 1971-73 biennium.

Of the \$11.4 million appropriated for the 1971-73 biennium, a total of \$7 million was designated for Fiscal 1973. Of that amount, \$5 million was to fund contracts with Baylor College of Medicine, \$1.7 million for contracts with Baylor College of Dentistry, and \$300,000 for contracts with Texas College of Osteopathic Medicine.

Of the \$24.3 million appropriated for the 1973-75 biennium, a total of \$5.6 million was designated for Fiscal 1974 to fund contracts with Baylor College of Medicine, \$4.3 million for contracts with Baylor College of Dentistry, and \$1.5 million for contracts with Texas College of Osteopathic Medicine.

Based on the appropriation, the Coordinating Board in July 1973 approved contracts providing for the education of more than 800 Texas medical and dental students during 1973-74.

The contract with Baylor College of Medicine is based on a per student cost of \$18,069, and calls for the instruction of no fewer than 350 medical students during Fiscal 1973.

The contract with Baylor College of Dentistry is based on a per student cost of \$11,482, and calls for the instruction of no fewer than 365 Texas undergraduate dental students during 1973-74.

The contract with Texas College of Osteopathic Medicine is based on a per student cost of \$11,688 and calls for the instruction of no fewer than 120 Texas resident undergraduate medical students in 1973-74.

State System of Ecology Laboratories

The 63rd Legislature assigned the Coordinating Board a new responsibility — contracting with the Texas System of Natural Laboratories, Inc. for the coordination of a statewide system of ecology laboratories. A total of \$92,000 was appropriated to the Board for the 1973-75 biennium to fund the contract.

The Board in July 1973 approved a contract with the Texas System of Natural Laboratories for Fiscal 1974 in the amount of \$46,000. The contract calls for the organization to provide various administrative and public information services for coordination of ecology laboratories and facilities for the state's general academic institutions. The statewide system of ecology laboratories will include more than six million acres of land.

Program Development in Texas Colleges and Universities

The Coordinating Board, Texas College and University System, is required by law "to review periodically all degree and certificate programs offered by the institutions of higher education to assure that they meet the present and future needs of the State." Public institutions are prohibited by statute from initiating new administrative units or instructional programs, "except with the specific prior approval of the Board." In making its decisions, the Coordinating Board is charged to consider the "best interests of the institutions themselves" and the "general requirements of the State of Texas." (Section 61.051 (e), Texas Education Code, 1971)

New Programs and Administrative Changes

Continuing development of already apparent trends influenced requests from institutions and actions of the Board in 1972-73. Texas institutions of higher education were redirecting their curriculum offerings in accordance with changing economic and social needs and were attempting to bring greater flexibility into degree structures.

The Coordinating Board approved a total of 88 degree and certificate programs from 22 existing campus units. Also approved were 64 programs to make up the complete beginning academic inventory for two new upper level institutions - Texas A&I University at Corpus Christi and Tyler State College.

Of the total 152 degree approvals, three were for associate degrees, 101 for baccalaureate degrees, 37 for master's degrees, and eight for doctorates. Three professional certificate and/or non-degree programs also were approved.

The Board disapproved six requests for new baccalaureate programs and two requests for new doctorates.

Administrative changes approved by the Board in 1972-73 included complete administrative structures for Texas A&I University at Corpus Christi and for Tyler State College. Other organization changes were brought about by developments in the various health professions. For example, increased program offerings in the allied health professions brought requests to add new divisions or departments.

Among the factors affecting program development, the following must be regarded as significant: (1) reported oversupply of graduates in certain traditional disciplines; (2) apparent continuing shortage of adequately trained

New Programs (cont.)

personnel in some developing careers; and (3) slowing of enrollment growth and changing characteristics of the college student population.

The need to adapt programs to current economic and social conditions was evident in the range and number of requests approved by the Coordinating Board this year. For example, the urgent demand for well-trained teachers for technical and vocational programs in the public schools and community colleges led to the development of baccalaureate and master's degrees which build on associate degrees in these fields. The Coordinating Board in March 1973 authorized its staff to work with representatives of senior and community colleges to design baccalaureate programs to meet the needs of students who first complete two-year vocational-technical programs in community colleges and then wish to turn to a senior college for basic liberal arts and general education. As a result of this study, four Texas universities have received Board approval to offer such "upside down" degree programs, which provide open end opportunities for students in occupational education.

Other programs approved in Education were in most cases redirection of teacher education at baccalaureate and master's levels so that students could prepare for areas of greatest need for personnel, such as special education, kindergarten and early childhood education.

The changing nature of student bodies has made increasingly apparent the necessity of greater flexibility of degree structures and administrative practices. No longer is it appropriate to use the term "college age population" without some qualification or explanation. The varying preparation of students and their new career goals have affected institutional planning and thus requests for program approvals. One evidence of increasing flexibility is the provision of alternatives for students to enter programs of much specialization as well as much breadth. For example, to provide specialization, institutions wish to offer fine arts degrees in addition to the traditional Bachelor of Arts. To broaden existing fields, an institution may wish to offer the Bachelor of Arts in addition to the traditional Bachelor of Science in the sciences and mathematics. Various interdisciplinary degree programs also are illustrative of the trend toward flexibility.

Professional Education

In response to institutional requests to expand professional education, the Coordinating Board this year appointed two select advisory committees to study the needs of the state for programs in two professional areas -- legal and medical education.

Legal Education Study

Prompted by requests from three institutions -- Texas A&M University, The University of Texas at Dallas and North Texas State University -- to establish new law schools, the Coordinating Board in October 1972 appointed an eight-member Advisory Committee on Legal Education. Chaired by Leon Jaworski of Houston, the committee analyzed data regarding need, demand, kind, quality and cost of legal education in Texas. A Task Force made up of

the deans of the eight existing law schools in the state and representatives of the institutions seeking new legal programs assisted the Committee.

Upon the recommendation of the Advisory Committee the Coordinating Board in March 1973 turned down all proposals from Texas institutions to establish new law schools and legal studies programs. The Committee said its study indicated that existing law schools were meeting the manpower needs of Texas for lawyers. In addition to the requests from the three universities to establish new law schools, the Board also disapproved the establishment of a Department of Legal Studies by North Texas State University and did not endorse a request from Southern Methodist University to contract with the State to provide places in the SMU Law School for Texas residents.

The Coordinating board further endorsed three Committee recommendations regarding legal education curriculum: (1) That more and better law courses be offered within existing departments, such as Business, Engineering, Communications, and others; (2) that the art of advocacy be made a required part of the law curriculum; and (3) that paralegal programs to train lawyer assistants be developed.

The report of the Advisory Committee was published as Coordinating Board Study Paper 14: *Lawyers for Texas: A Study of Legal Education in Texas*.

Medical and Dental Education Study

To address the complex issues involved in planning medical and dental education opportunities appropriate to meet health manpower needs in the State of Texas for the next ten years, the Coordinating Board in January 1973 appointed an Advisory Committee and a Task Force on Medical and Dental Education.

Made up of lay citizens as well as medical, osteopathic and dental practitioners, the Advisory Committee was asked by the Board to undertake a long-range study of medical and dental education in Texas. The Board had made in 1968 in-depth studies of both medical and dental education. The Advisory Committee was to update the earlier studies and present to the Board by Summer 1974 a final report and recommendations regarding the future of medical and dental education in the state.

Serving as a resource body for the Advisory Committee, the Task Force was composed of medical and dental educators from public and private institutions of higher education in the state involved in health education.

Progress in Health-Related Education

Rejecting requests to establish new medical schools in the state, the Coordinating Board urged the Texas legislature to fund fully existing medical schools so that each could reach its maximum enrollment capacity, planned in accordance with Coordinating Board recommendations to meet medical manpower needs of the state.

In related action, the Coordinating Board designated the Texas A&M University System as the state-supported institution to seek affiliation with

Health-Related Education (cont.)

the Veterans Administration to establish a medical education program under provisions of Public Law 92-541 (Veterans Administration Medical Assistance and Health Manpower Training Act of 1972) and S.B. 1028, 62nd Texas Legislature, Regular Session, 1971.

TAMU began negotiations with the Veterans Administration to secure for Texas one of the eight new medical programs to be operated in conjunction with VA hospitals in various parts of the country, as authorized in PL 92-541.

The proposed program would provide the first two years of basic medical sciences on the Texas A&M campus for select students following their sophomore university year. Students would then transfer to Baylor College of Medicine for assignment to clinical facilities for the last two years of medical training leading to the M.D. degree. Clinical training was planned primarily at VA facilities in the Temple-Waco-Marlin area.

A similar plan for Texas A&M also was approved by the Board this year, encompassing two years of preclinical medical sciences at the A&M campus and two years of clinical medical sciences in Houston at Baylor College of Medicine, with the M.D. degree being awarded jointly by Texas A&M and Baylor College of Medicine six years after graduation from high school. The Legislature included \$350,000 for the 1973-75 biennium for TAMU to initiate the new medical program with Baylor.

The Board also approved a program in the basic health sciences to be offered at North Texas State University in conjunction with the Texas College of Osteopathic Medicine in Fort Worth. The program will provide the first two years of preparation for doctors of osteopathy, who will complete their training at TCOM, which will award the D.O. degree. The basic science program, which is offered at the graduate level, is designed to lead to a Master of Science degree with a major in basic health sciences as well as entry to TCOM's clinical science program.

The Coordinating Board postponed pending further study requests from four universities to offer five degrees in pharmacy — three at the baccalaureate and two at the doctoral level.

Other new programs approved by the Board to help meet the state's needs for professionals in health-related areas included M.S. and Ph.D. degree programs in Communication Disorders. To be offered by UT-Dallas in conjunction with the UT Health Science Center in Dallas, the programs also will involve clinical affiliations with the private Callier Hearing and Speech Center in Dallas.

Also approved were the Ph.D. in Nursing degree and a certificate program for Pediatric Nurse Practitioners for the UT System School of Nursing.

Actions taken by the 63rd Texas Legislature related to Texas medical education included the creation of a State Rural Medical Education Board (H.B. 683) and authorization for The University of Texas System Regents to establish a College of Podiatry (H.B. 1216). The purpose of the Rural Medical Education Board is to provide financial assistance to medical students who will agree to practice in a rural area upon completion of their professional preparation. Authorization for the new College of Podiatry provides that no state funds shall be expended for physical improvements for the new college before Fiscal 1977 and that the location must be approved by the Coordinating Board.

Nursing Education Project

A three-year study of Texas nursing education needs and resources, the Coordinating Board's Nursing Education Project, was scheduled for completion in August 1974. The project is operating under a three-year grant from the Division of Nursing of the Public Health Service.

The results of the study will provide a data base for projecting nursing education needs, identify the types of nurses and nursing programs needed, and develop a plan for continuing education for nurses. Recommendations will be submitted to the Coordinating Board.

Through a series of surveys, data is being collected and analyzed regarding registered and vocational nurses, students in R.N. programs, physicians, and nursing service directors. Information on all licensed nurses in Texas has been made available for the study.

The study is under the direction of an 18-member Advisory Council appointed in 1971 by the Commissioner of Higher Education and chaired by Mrs. John T. Jones, Jr., of Houston.

At the conclusion of its three-year study, the Project Council will make recommendations to the Coordinating Board relating to (1) distribution of nursing schools in Texas; (2) improvement of career mobility for graduates of diploma, associate and licensed vocational nursing programs; (3) decreasing gaps between nursing education and practice; (4) continuing education for nurses; and (5) ways nursing education can keep pace with the state's health needs and social developments.

Allied Health Project

At the request of the Regional Medical Program of Texas, the Coordinating Board undertook in December 1972 a one-year study of allied health programs in Texas.

The inter-agency contract calls for the Board to furnish staff facilities and support activities to identify health education programs available to Texas students, to analyze curriculum offerings, and to conduct a cost analysis. The work would be funded by the Regional Medical Program for approximately \$100,000.

The Board has proceeded with analysis of ten curriculum areas in allied health education and development of model curricula to provide career mobility among programs leading to different career goals, including courses which will be transferrable from the technical to the associate to the baccalaureate level curricula. A cost analysis of ten major curricula in allied health, including the technical curricula within each major discipline was underway. The Board also was requested to inventory all secondary, postsecondary, proprietary and hospital-based health education programs in the state.

To direct the study, the Commissioner of Higher Education appointed a 15-member Steering Committee and ten study committees, each chaired by a Steering Committee member, to conduct the studies and analyze curricula.

The ten study committees presented preliminary reports to the Steering Committee in September 1973. Final reports were scheduled for December 1973.

Community Service, Continuing Education

Grants totaling \$607,388 to support community service and continuing education programs in 22 Texas colleges and universities were approved by the Coordinating Board during Fiscal 1973. Among the 25 projects receiving Board approval was one to develop recommendations for a statewide plan for adult and continuing education in Texas.

The amount of federal funds available to support Texas projects designed to assist in the solution of community problems more than doubled over the amount available last year — increasing from \$311,169 in Fiscal 1972 to \$607,388 in Fiscal 1973. Institutions receiving grants will match these federal funds with an additional \$344,250 for a total of \$951,638.

The Community Service and Continuing Education (CSCE) Program is authorized by Title I of the Higher Education Act of 1965. Each state writes a state plan, establishes priorities and procedures and administers the program to achieve its own goals. The Coordinating Board is responsible for administration of this federal-state program in Texas.

State Plan for Adult and Continuing Education

At the direction of the Coordinating Board, a project was launched in July 1973 which will culminate in Fall 1974 in recommendations to the Board for a "comprehensive, coordinated, statewide plan for adult and continuing education" for the State of Texas.

Financed in part through a \$181,500 CSCE grant, the project is under the direction of President John Gray of Lamar University.

To expedite the work and to make full use of the expertise available in Texas colleges and universities, subgrants were made to twelve Texas colleges for the completion of different segments of the study. Institutions taking part in the study are Angelo State University, Southern Methodist University, University of Houston, Texas Tech University, Southwest Texas State University, University of Texas at Austin, Texas A&M University, Austin Community College, Texas Christian University, Amarillo College, Lamar University, and Dallas County Community College District.

In developing recommendations for a state plan to provide needed higher education programs for adult students, the study groups will consider what programs are needed, appropriate organizational arrangements, methods to assure quality and accountability, and methods of financing.

Financial Planning & Administration

The State of Texas in 1973 voiced its continuing support of Texas higher education through a record appropriation of \$1.4 billion from all funds to support all agencies of higher education for the 1973-75 biennium — an increase of more than 30 percent over the 1971-73 biennium. Newly created institutions received funds to support their operations; however, most proposals to expand the higher education system were shelved pending further study and reevaluation of needs by the Coordinating Board.

One of the primary responsibilities of the Coordinating Board in financial planning is to identify formulas for determining adequate and equitable funding for the delivery of quality higher educational services to Texas citizens. To stay abreast of changing needs, funding procedures and methods must be constantly reviewed.

The Coordinating Board is fortunate to have the resources of the Texas college and university system available to supplement the work of the Board and its staff in meeting statutory responsibilities in the area of financial planning. Without the cooperation and support of the higher education community, the Governor, and the Legislative Budget Board, none of the success of the Texas formula system would be possible. The Board is grateful for this support, and in soliciting continuation of these cooperative efforts in the future, the Board pledges a continuing effort to fulfill its statutory responsibilities for financial planning in the most efficient manner possible.

The Texas Formula System

The Higher Education Coordinating Act of 1965 requires the Coordinating Board by March 1 of every even-numbered year to designate formulas for the use of the Governor and the Legislative Budget Board in making recommendations for the financing of public colleges and universities.

During Fiscal 1973, study of the formula system focused on development of formulas to be designated for the 1975-77 biennium.

More than 100 highly-qualified lay citizens and representatives of Texas colleges and universities were participating in the development of formulas. The Board also works closely in this effort with the Governor and the Legislative Budget Board.

Formulas Recommended for 1973-75

The Board had approved formulas for the 1973-75 biennium in January 1972.

For the public senior colleges and universities, the Board designated formulas for 1973-75 for ten areas of cost, comprising approximately 85 percent of the educational and general operation of the institutions. Formulas were recommended for the first time in three areas — Instructional Administration, Faculty and Staff Group Insurance, and Faculty Development Leaves.

The formula recommended for public junior colleges changes the method of determining state-aid to these institutions. The new formula is based on the actual cost per contact hour for 18 academic programs, with a full 12-month production of contact hours providing the funding base. Currently, state appropriations to junior colleges are based on one rate per full-time student equivalent for the fall semester only. Adoption of the contact hour base for funding should result in a better distribution of funds among the institutions.

During Fiscal 1973 the Board did amend its Instructional Administration Expense formula as it applied to operation of nursing programs on more than one campus. That formula, as adopted by the Board in 1972, did not recognize additional costs for administering programs in multiple geographic locations. To make the formula fair and equitable, the Board approved in January 1973 an amendment which provided additional administrative funds for nursing programs of The University of Texas System School of Nursing, Texas Woman's University and Prairie View A&M College — the only three Texas institutions offering nursing education programs on more than one campus.

Tuition and Fees

Reduction in minimum tuition fees for part-time resident students and increase in tuition for foreign students at state-supported institutions of higher education was recommended by the Board in January 1973 to the Governor and Legislative Budget Board.

Several pieces of legislation were introduced in the 63rd Legislature in 1973 which would have eliminated or reduced the minimum amount of tuition paid by part-time students. The Coordinating Board had recommended that the minimum fee be reduced from \$50 to \$25 for a full semester or a 12-week summer session and from \$25 to \$12.50 for a six-week summer session. Concern for endangering the payment of general revenue bond obligations backed by pledges of tuition income was a factor in legislative defeat of all measures proposing tuition reduction.

The Legislature did enact a bill (HB 83) which provides that part-time students pay student service and building use fees in proportion to the number of semester credit hours for which they are enrolled; however, no changes were made in tuition policies.

The Board had also recommended increasing tuition for foreign students

from \$14 to \$40 per semester credit hour, the same amount paid by out-of-state students in Texas colleges and universities. The recommendation included a "grandfather clause" to permit currently-enrolled foreign students to pay existing tuition rates until completion of the degree toward which they were working. The recommendation also provided for participation of foreign students in scholarships for needy students from funds set aside from tuition income.

The Board further recommended that the present statutory exemption of valedictorians of each accredited Texas high school from payment of tuition fees for the freshman year be extended to include the first four years of college work.

Tuition-Backed Revenue Bonds

Through passage of Senate Bills 2 and 129, the 63rd Texas Legislature, (Regular Session, 1973) authorized the University of Houston, Texas A&M University and Pan American University to issue revenue bonds for capital improvements backed by income from student tuition.

The legislation further provided that the Coordinating Board is to approve the proposed construction projects, the terms and provisions of the bonds, and adopt rules and regulations for the issuance of the bonds and approval of the pledge of payment.

The Board and its staff had completed a first draft of the rules and regulations at the close of the fiscal year, with a public hearing on them scheduled for early in September 1973.

According to provisions of SB 2, the University of Houston can issue up to \$40 million bonds for the construction of its campus at Clear Lake City. The same act authorizes Texas A&M University to issue up to \$7.5 million bonds for capital improvements at the Texas Maritime Academy and Moody College of Marine Sciences and Maritime Resources in Galveston. Pan American University received legislative authority through SB 129 to issue up to \$10 million in revenue bonds for capital improvements.

Faculty Salaries Increase

Average budgeted faculty salaries for 1972-73 in Texas public senior colleges and universities increased by 4 percent over the average for 1971-72 — from \$12,141 to \$12,623. In Texas public community colleges, faculty salaries for general academic courses increased in 1972-73 by only 2.9 percent over the previous year — from \$9,753 to \$10,032.

Increases in number of faculty employed by the junior and senior institutions mirror enrollment trends. Enrollment in Texas senior colleges and universities increased 1.5 percent in Fall 1972 over Fall 1971. At the same time community college enrollment in semester-length courses grew by 10.7 percent in Fall 1972 over the previous year.

The number of full-time equivalent faculty members employed in Texas senior colleges and universities in 1972-73 was 11,224 — an increase of 1.2 percent over the 11,093 employed in 1971-72. Community colleges employed

Faculty Salaries (cont.)

3,782 full-time-equivalent faculty members in 1972-73 — an increase of 8.7 percent over the 3,480 employed the previous year.

The following table shows the one-year change in average budgeted faculty salaries and number of faculty in Texas institutions of higher education:

	Average Budgeted Faculty Salaries			
	Fiscal 1971-72	Fiscal 1972-73	Increase Amount	Increase Percent
Public Community Colleges	\$ 9,753	\$10,032	\$279	2.9%
Public Senior Colleges and Universities (All Ranks)	\$12,141	\$12,623	\$482	4.0%

	Budgeted Full-Time-Equivalent Faculty			
	Fiscal 1971-72	Fiscal 1972-73	Increase Number	Increase Percent
Public Community Colleges	3,480	3,782	302	8.7%
Public Senior Colleges and Universities (All Ranks)	11,093	11,224	131	1.2%

Legislative Appropriations to Higher Education

The Texas Legislature appropriated \$1,426.9 million from all funds for all agencies of higher education for the 1973-75 biennium, which is an increase of \$331.8 million or 30.3 percent over the 1971-73 biennium. General Revenue appropriations increased \$115.2 million or 13.1 percent over appropriations for the current biennium.

More than \$181 million in Federal Revenue Sharing funds are included for the first time in the biennial appropriations to higher education. For comparative purposes, the increase for the 1973-75 biennium combining the Revenue Sharing funds appropriated with General Revenue is 34.5 percent compared with the 13.1 percent increase in General Revenue funds only.

Line-item appropriations are included for the applicable institutions and agencies for non-faculty salary increases. For fiscal year 1974, these appropriations provide, within the limitation of funds available, a 10.2 percent salary increase for employees making up to \$6,500 per year, a 6.8 percent increase for those with salaries from \$6,501 to \$9,500 per year, and a 3.4 percent increase for employees earning over \$9,500 per year. Fiscal year 1975 appropriations provide a salary increase of 3.4 percent for all non-faculty employees. Also, funds were provided for the first time to pay \$12.50 per month per employee for group insurance premiums for employees paid out of state appropriated funds.

Public Senior Colleges and Universities

Appropriations for the public senior colleges and universities increased \$168.9 million or 27 percent over the current biennium.

In addition to the non-faculty salary increases previously mentioned, funds were provided to update enrollments as well as to provide increases in Coordinating Board formula rates in certain areas.

Faculty Salary appropriated rates were increased 3.4 percent for both fiscal year 1974 and 1975. A \$3.2 million appropriation was made to the Coordinating Board in fiscal year 1975 for allocation to the public senior colleges and universities for faculty salary increases. The funds are to be allocated to each college and university to award a 3.4 percent salary increase for faculty earning less than \$15,000 for the nine-months long semester of fiscal year 1974.

Institutions with nursing programs received 100 percent funding of the Coordinating Board recommended rate for nursing. Funds also were appropriated to the Coordinating Board (\$1.9 million in 1974 and \$4.0 million in 1975) for allocation for faculty salaries to the respective institutions of higher education to finance nursing student enrollment increases in each year of the 1973-75 biennium.

No increases over appropriated rates for 1973 were provided for Departmental Operating Expense except for Nursing.

The appropriated rates for Library were increased 5 percent, which is the first rate increase provided for this element of cost since 1968. In addition, The University of Texas at Arlington, Prairie View A&M College, Lamar University, and West Texas State University received Special Item appropriations for the purchase of library books.

Appropriations for General Administration and Student Services, and Instructional Administration were provided to update enrollments only. The amounts for Instructional Administration were not separately identified in the appropriations bill, as they have been in the past, but were combined with amounts for General Administration and Student Services.

Most institutions received an increase in Organized Research appropriations. Each institution received 50 percent of Coordinating Board recommended formula amounts for fiscal year 1974, except The University of Texas at Austin, which received the same amount as appropriated for fiscal year 1973.

In the area of physical plant, each institution received the Coordinating Board's recommended formula amounts for Building Maintenance, excluding non-faculty salary increases, and the rate of appropriation for Custodial Services was increased from 25 to 28 cents per square foot.

Pan American University received funds for the first time to operate an extension program for resident credit in the Brownsville area (\$425,000 in 1974 and \$700,000 in 1975), and Sul Ross received funds to operate the same type of extension program in the Uvalde area (\$119,550 for both 1974 and 1975). Both programs were approved this year by the Coordinating Board.

Two institutions received Special Item appropriations for development of their master's program — Tarleton State University (\$55,000 each year of the biennium) and Angelo State University (\$120,000 each year of the biennium). The same amounts were appropriated to each institution for fiscal years 1972 and 1973, but were vetoed by the Governor.

The 63rd Legislature continued support for ten newly-authorized institutions and centers and the two extension programs for resident credit mentioned above through appropriations totaling \$66,774,166 for the 1973-75 biennium.

Public Community Junior Colleges

The basis of state-aid appropriations to support general academic programs in the public junior colleges was changed from the number of full-time student equivalents enrolled in the fall semester to a rate per contact hour for each of 18 general academic program areas.

Based on a 12-month production of contact hours rather than on fall enrollments only, the new funding base provides for better distribution of funds among the junior colleges.

Biennial appropriations for 1973-75 to support general academic programs in community colleges are \$120.9 million — an increase of \$17.9 million over the current biennium. The appropriations include funds for three new junior college districts — Austin, North Harris County, and Midland. Contingency funds also were included to finance enrollment increases each year of the biennium.

There also was a dramatic increase in the amount of funds appropriated to support vocational-technical programs in community colleges. The total appropriated for these programs is \$77.9 million, an increase of \$38.7 million over the present biennium.

During Fiscal 1973, the Coordinating Board disbursed \$2,060,313 to 16 Texas public community colleges to fund enrollment increases in general academic courses. In addition, \$2,217,918 was transferred to the Texas Education Agency to fund community college enrollment increases in vocational-technical programs.

The 62nd Texas Legislature had appropriated \$7.2 million to the Coordinating Board to provide for enrollment increases in community colleges during the 1972-73 year. At the end of the fiscal year, unencumbered balances in this contingency appropriation revert to the State Treasury.

In accordance with statutory provisions, the Coordinating Board disbursed \$2 million to fund enrollment increases in general academic courses at the rate of \$640 for each full-time student equivalent enrolled for Fall 1972 in excess of the FTSE enrollment for Fall 1970. State-aid appropriations for junior colleges increased from \$625 per FTSE in 1971-72 to \$640 per FTSE for 1972-73.

The 63rd Texas Legislature (SB 224) authorized the Board to transfer up to \$3,052,546 of unencumbered balances in the contingency appropriations to the Texas Education Agency to fund enrollment increases in vocational-technical programs.

To determine direct appropriations to each public college and university, formulas are applied to actual (historical) enrollments during a "base period." Lump-sum contingency appropriations are provided to be allocated at a later time to provide for enrollment increases between the base period and the fiscal year in which the appropriations become effective. The contingency fund provides an equitable distribution of funds among the several institutions, and at the same time uses actual enrollments as the basis for determining the distribution of state appropriations.

Medical and Dental Education

Appropriations for the 1973-75 biennium for support of public medical and dental units totaled \$265.2 million, an increase of \$78.2 million or 41.8 percent over appropriations for the 1971-73 biennium. Almost \$12 million of the increase was allocated for development of the new Texas Tech University School of Medicine, which accepted its first students in Fall 1972.

The remainder of the increase is for the medical and dental units of the University of Texas System. Comparisons with the previous biennium cannot be made by schools or agencies because of reorganization of the University of Texas System health related units. Appropriations for the current biennium are made for eleven agencies whereas appropriations for the 1973-75 biennium are included for the following six units — The University of Texas Health Science Center at Dallas; The University of Texas Medical Branch at Galveston; The University of Texas Health Science Center at Houston; The University of Texas Health Science Center at San Antonio; The University of Texas System Cancer Center; and The University of Texas System School of Nursing.

Appropriations also were being increased to fund contracts with three independent institutions for the education of Texas resident medical and dental students. The Coordinating Board, which administers the contracts, received for the 1973-75 biennium a total of \$11.8 million for contracting with Baylor College of Medicine, \$9 million for contracting with Baylor College of Dentistry, and \$3.4 million for contracting with the Texas College of Osteopathic Medicine.

Ecology Laboratories Receive Support

The Coordinating Board received a biennial appropriation of \$92,000 for contracting with the Texas System of Natural Laboratories, Inc. The funds will support various administrative services for coordination of a statewide system of ecology laboratories and facilities on more than six million acres for the state's general academic institutions.

Organized Research Funds

Funds available to Texas public senior institutions for organized research in Fiscal 1972 reached an all-time high of \$103,280,000 — an increase of more than \$12.8 million, or 14.2 percent over Fiscal 1971. The increase reversed the trend of the previous year, when research funds dropped .30 percent from the amount available in Fiscal 1970.

The largest increase in funds came from the federal government, which supplied more than half of the total amount available to Texas colleges and universities. Federal funds available for research increased 13.4 percent over the previous year, when they had decreased 8.4 percent from the 1970 level.

State appropriated funds also increased this year by nearly 8.5 percent — from \$23.9 million in 1971 to more than \$25.9 million.

Organized Research Funds (cont.)

The sources of all available funds were as follows:

Source of Funds	Amount	Percent of Total
<i>Public</i>		
Institutionally Controlled	2,040,219	1.99
State Appropriated	\$ 25,927,483	25.10
Federal Government	57,596,273	55.76
<i>Private Organizations</i>		
Profit	3,822,729	3.70
Non profit	7,389,991	7.15
<i>Others</i>		
Not-Specified	6,507,825	6.30
Total	\$103,284,520	100.00%

The 24 public academic senior institutions received \$76,995,679, or almost 75 percent of the available funds, with \$26,288,841, or 25 percent, going to the nine public health-related institutions.

Of the almost \$77 million available to the 24 academic institutions, almost 75 percent went to two universities — Texas A&M University and The University of Texas at Austin. Texas A&M University reported \$30.9 million available funds, which represent 40 percent of the total. The University of Texas at Austin reported \$26.1 million, or 33.9 percent of the total.

Of the nearly \$26.3 million available to the nine public health-related institutions, the University of Texas M.D. Anderson Hospital and Tumor Institute reported \$11.9 million, or 45.4 percent of all research funds received by the medical, dental and allied health units.

Educational Data Center

Following pilot testing during Fiscal 1973, a new uniform system of reporting for Texas colleges and universities was scheduled for statewide implementation in Fall 1973.

The new reporting system and its related activities, formerly called the Management Information System, was redesignated by the Board in June as the Educational Data Center. The system involves collection of data from all Texas colleges and universities concerning students, faculty, courses, facilities and finance. It further involves procedures, utilizing computer capabilities, for converting that data into meaningful information for decision-making.

The new program upgrades and improves the Board's present uniform system of reporting and should result in an invaluable data base, which will be of assistance both to the Board and to all Texas institutions in planning efforts and activities.

The new system is the culmination of years of planning and development. As early as 1969, the Board began to study various means of upgrading its

procedures for collecting and reporting data pertinent to the functions and operation of Texas colleges and universities.

The Legislature appropriated funds to the Board in 1971-72 to design and develop an automated management information system. During that year, the Board staff worked with representatives from Texas colleges and universities and other state agencies to assess the data processing capabilities in the various Texas institutions, to coordinate the new system with those capabilities, to identify and define the data to be collected and the form in which it would be reported.

By Spring 1972 a reporting manual, detailing data items and reporting procedures, was mailed to all Texas colleges in preparation for implementation of the system in Fall 1972. At the request of Texas institutions, the Board postponed statewide implementation of the system until Fall 1973 to allow more preparation time, to allow institutions to budget for the operation, and to test the proposed new system.

Seven Texas colleges completed in Fiscal 1973 a pilot test of the program. They included four public community colleges — Alvin, Kilgore, Ranger, and Tarrant County; two public senior universities — North Texas State and Pan American; and one private senior institution — St. Edward's University.

As a result of the pilot test the Board modified the program, and prepared and mailed new reporting manuals to all Texas colleges and universities late in March, 1973.

In addition to regional and statewide meetings, Coordinating Board staff members visited nearly 40 public junior and senior institutions during the year to work with reporting officials in setting up reporting procedures.

Data Processing

The Data Processing Section continued to expand its capabilities, designing many new programs and procedures to implement, expand, and improve the Board's collection, storage, and retrieval of comprehensive data on Texas higher education, with emphasis on modifications to the new Educational Data System during the pilot test year.

Progress also continued on redesign of the system utilized in administration of the Hinson-Hazlewood College Student Loan Program. Approximately 1.3 million records on the 203,682 loans processed through the student loan program are maintained. The records serve administrative needs for automated receipt and distribution of loan repayments, loan disbursements, reports to management, collection, and delinquency notifications. Development of a collection system provides continuous and timely implementation of collection procedures and follow-up and has assisted in identifying and eliminating procedural difficulties in the collection process.

The Data Processing Section also established automated procedures to improve the efficiency of the Tuition Equalization Grants Program, Junior College Course Approval System, reporting of degrees awarded at Texas senior colleges, and facilities inventory of all Texas colleges and universities.

Through an interagency contract with the Industrial Accident Board approved in November 1971, the Coordinating Board operates an IBM System 360 model 40-128K. The mutual benefits of sharing a system are increased processing capabilities, storage capacity, programming capabilities, and increased disk capacity.

Student Financial Aid Programs

Texas still leads the nation in providing state-sponsored loans to needy students attending institutions of higher education within its borders. In Fiscal 1973, students attending Texas colleges and universities received some \$33 million through state assistance programs. Some two-thirds of that financial assistance came in the form of loans through the Hinson-Hazlewood College Student Loan Program, which, along with the Texas Tuition Equalization Grants Program, is administered through the Student Services Division of the Coordinating Board. One of four functional divisions of the Board's staff, the Student Services Division also processes information concerning state student residency requirements and several other student financial aid programs provided by the state.

College Student Loan Program

Because of its uncommon success in making student loans accessible to so many needy Texas residents, the Hinson-Hazlewood Student Loan Program has evolved into a model state student aid system, inspiring emulation in numerous other states.

Availability of Hinson-Hazlewood funds achieved new significance in 1973 as priorities for federal aid programs were restructured and the U.S. Office of Education set more rigid standards for determining student need, which reduced federal funds previously available to students from moderate-income families attending traditional colleges and universities in Texas, as well as other states. Fortunately for those Texas middle-income students whose families lacked sufficient funds to finance college educations, the Hinson-Hazlewood program was open to all Texas students who were enrolled in at least one half of a normal college course load.

Some 18,000 students took advantage of the state program to borrow \$21,093,511 during the 1973 fiscal year. There were 47,324 separate disbursements. Many students received three or four disbursements during the year. The average loan was \$445.

Since the program's inception in Fall 1966, a total of \$119,058,081 has been loaned to 95,417 students. The average amount borrowed per student during that time was \$1,247.

Bond Sales

To fund the Hinson-Hazlewood program during the 1973-74 academic year, the Coordinating Board in July sold State of Texas College Student Loan Bonds in the amount of \$10 million. Average interest rate on the 1973 bond sale was 4.94 percent. The Board established an interest rate of 7 percent on 1973 Hinson-Hazlewood loans. The 7 percent rate was the same as that paid in 1971; however, it reflected an increase in the 6.25 percent charged on loans during 1972. The 1972 loan interest rate was deemed insufficient to meet bond obligations and cover losses on delinquent accounts.

As of August 31, 1973, the Board had sold a total of \$145.5 million in State of Texas College Student Loan Bonds and had retired \$11.5 million of principal, leaving net bonds payable of \$133.9 million. Total bonds constitutionally authorized for sale amount to \$285 million.

Participation in Federal Insured Loan Program

Qualification as a fully insured lender in the Federal Insured Student Loan Program in Fall 1971, necessitated additional procedures in collection activity and some staff expansion in Hinson-Hazlewood loan administration during the year. Programming in compliance with default coverage regulations, requiring the lender to prove due diligence in collection efforts, was completed in time to be operative on the first such insured loans entering repayment. Students are given a nine-month grace period after leaving school before loan repayment must be initiated.

Death and disability coverage on Hinson-Hazlewood loans had been provided by the federal government since late 1968. With the additional default coverage, the Insured Loans Division of the U.S. Office of Education now purchases at face value, plus a limited amount of accrued interest, the insured notes of borrowers who are more than 120 days past due with repayment, as well as those notes of borrowers who have died or are permanently and totally disabled. Before a default claim will be honored, the lender must provide evidence of diligent attempts to collect from the borrower. Collection efforts must include telephone contact with the borrower within ten days of the date a payment is missed, followed by frequent written contacts throughout the 120-day period that must have lapsed before the claim is filed. Utilization of the federally funded College Work-Study Program has provided some of the additional staff needed to carry out responsibilities in this area.

Loans that are not federally insured are collected through the same procedures as those used for federally insured loans except that the Attorney General is requested to file suit against such borrowers when the account is delinquent. Since a number of accounts contain both insured and non-insured loans, it has been necessary in some instances to file both federal default claims and to request suit through the Attorney General's office.

Tuition Equalization Grants Program

Constitutionality of the Tuition Equalization Grants (TEG) Program, created by the 62nd Texas Legislature in 1971, was reaffirmed by Attorney General John Hill in Opinion H-66 issued on July 18. The program, which provides financial assistance to individual needy Texas residents who wish to attend private colleges and universities within the state, is constitutional "so long as the aid has a proper secular purpose, does not significantly advance or hinder religion, and does not result in excessive entanglements of government in religion," the Attorney General ruled.

In an earlier opinion, dated May 24, the Texas Attorney General had held that the TEG program was not "on its face" in violation of either the U.S. or Texas constitutions. TEG appropriations "reflect a proper secular legislative purpose and are constitutional, so long as the Coordinating Board under its regulations, administers the program so as to avoid the advancement or inhibition of religion and so as to avoid the use of public funds or property for the benefit of sects, religious societies or theological or religious seminaries, in turn avoiding 'excessive entanglements,'" the first opinion concluded.

The Board launched an immediate review of its rules and regulations for administering the program to insure conformity with the statutory requirements as interpreted in the Attorney General's opinions.

Initiated on a modest scale in Fiscal 1972 with \$1 million being distributed to 2,500 needy freshman students who were enrolled in private institutions, sophomores were eligible to participate in the TEG program in Fiscal 1973. A total of \$3 million was disbursed to 6,550 students in 44 independent Texas colleges. By statute a TEG recipient may receive up to \$600 during a fiscal

year; however, individual grants in Fiscal 1973 averaged \$457 because requests exceeded available funding. A recipient must be a fulltime student and may not hold an athletic scholarship. A grant may not exceed the difference between the cost of tuition in a public institution and that of the private college attended.

The Legislature appropriated \$12.5 million to fund Tuition Equalization Grants during the 1973-75 biennium — \$5 million and \$7.5 million, respectively. With an additional class becoming eligible for TEG grants each year, all students at participating institutions will be eligible to apply for grants by Fall 1974.

Since the level of funding was not known until many needy students had already made their college selections, evaluation of the effectiveness of Tuition Equalization Grants in terms of offering students realistic choices between public and private institutions has been difficult to assess during the initial implementation years. Full impact of the program should be reflected in 1974-75 school year enrollments. With funding levels now established for the second half of the 1973-75 biennium, Tuition Equalization Officers at the various approved institutions now have sufficient advance knowledge to offer students more specific information on available allocations. Thus, prospective recipients may more adequately weigh their financial options in making institutional choices. During the first two years of operation, the TEG program prompted many testimonials of praise from the families of participating students.

Residency Requirement Changes

Enactment of The 18-Year-Old Bill (SB 123) by the 63rd Legislature, which became effective on August 27, 1973, automatically lowered from 21 to 18 the age at which Texas college students are classified as adults in determining residency for tuition purposes. Previously, residency status of college students under 21 was dependent upon the legal residence of the parents.

Verifying the constitutionality of SB 123, Attorney General John Hill issued Opinion H-82 on August 13, declaring "persons who are 18 years old will be adults for all purposes, save for eligibility to remain beneficiaries under the Texas Uniform Gifts to Minors Act. All other inconsistent laws or parts of law which make distinctions of legal infancy on a different basis are repealed by necessary implication."

Accordingly, the Coordinating Board authorized revisions of its *Rules and Regulations for Determining Residence Status*, changing age references from "twenty-one" to "eighteen."

In January the Board had approved other changes in determinative residency rules, which went into immediate effect. *Regulations* were rewritten to clarify the equality of female and male in qualifying for residency, define an independent student as one who receives less than \$600 a year from parents and is not claimed by parents as a dependent, and clarify other residency requirements for veterans and employees of institutions of higher education.

The Board also recommended two other changes requiring legislative action for implementation. One of these proposals would eliminate the regulation that a student from another state be "gainfully employed" in Texas for 12 months before being classified as a resident student. Residence in the state for 12 months and establishment of "unequivocal" intent to be a Texas resident was proposed as an alternative requirement. The other proposal would authorize residency tuition to a student with continuous attendance in a Texas secondary school even though the parents change legal residence to another state.

Other State Financial Aid Programs

The State of Texas provides a variety of other student financial aid programs for college students. One of these, created by a 1971 tuition enactment, sets aside small percentages of state tuition charges for scholarships to needy students attending state supported institutions. More than \$2 million was disbursed to some 7,500 students in Fiscal 1973 by channeling 25 cents out of each hourly charge for residents and \$1.50 out of each hourly charge for non-residents into this program.

Included among other programs are some 12 different statutory provisions which exempt certain categories of students from payment of tuition and certain fees at public institutions. Eligible students include valedictorians, certain veterans, blind and deaf students, certain orphans, and children of certain categories of state employees.

In Fiscal 1973 the Coordinating Board recommended that the Legislature extend additional financial aid to Texas students by enacting the following proposals: (1) Extend to four years the current one-year tuition exemption high school valedictorians now receive; (2) Modify the Connally-Carrillo Act by giving the Coordinating Board authority to establish annually poverty income levels in accordance with U.S. Health, Education and Welfare guidelines, so that more students from low-income families can receive tuition and fee exemptions; (3) Base legislative appropriations for tuition scholarships on a formula to provide more equal treatment for all institutions; and (4) Clarify and increase exemptions currently extended to blind and deaf students, graduates of state homes, children of prisoners of war and other disadvantaged students.

Certification of Certain Students for Exemption From Payment of Fees

The children of certain firemen, peace officers, employees of the Texas Department of Corrections, and game wardens who lost their lives or were disabled in the line of duty are exempt from payment of tuition and fees at public junior and senior colleges and universities in Texas, as set forth in V.T.C.A., Education Code Section 54.204. During Fiscal 1973, three students were certified as eligible under this law.

Out-Of-State Osteopathy Scholarships

A legislative appropriation of \$62,000 funded the 1973 Out-Of-State Osteopathy Scholarship Program, designed to assist Texas students attending osteopathic institutions in other states. Sixty students, selected by the State Board of Medical Examiners, received identical scholarships of \$1,025.

No new students are being admitted to the program. All students currently enrolled should have completed their osteopathy degree requirements by the end of Fiscal 1974.

The phase out began after the 62nd Legislature authorized the Coordinating Board to contract with the Texas College of Osteopathic Medicine to provide for the education of Texas resident undergraduate medical students. The Legislature appropriated \$300,000 to fund the contract with the Texas College of Osteopathic Medicine in Fiscal 1973, and \$1,499,367 has been appropriated for Fiscal 1974.

Campus Planning, Physical Facilities Development

Providing guidance in campus planning and physical facilities development for Texas public colleges and universities is one of the statutory mandates of the Coordinating Board.

Fulfillment of this responsibility encompasses a wide range of annual services. They include maintenance of an up-to-date statewide facilities inventory, annual revision of estimates of the space needs of educational institutions, the planning and publication of relevant studies, and the administration of facilities grant and comprehensive planning programs. These activities are conducted through the Division of Campus Planning and Physical Facilities.

In addition, the Board is charged with the responsibility of approving or disapproving construction and major renovation of academic facilities and the acquisition of property by Texas institutions. Each request is evaluated to assure conformity with the institutional campus master plan. Requests for property acquisition also entail Board review of the role and scope of the petitioning institutions.

Higher Education Facilities Planning

The annual Physical Facilities Inventory of space available on all Texas college and university campuses plays a vital role in campus planning. In 1973, the format of the codes and procedures manual for conducting that inventory was extensively revised to simplify its use by campus personnel. Although procedures and data processing report forms were unchanged, data codes were redesigned to conform with the latest national norms established by the Western Interstate Commission for Higher Education. The new codes were adopted to maintain the inventory's compatibility with nationwide patterns in facilities planning.

To assist the institutions in developing better space utilization techniques and assure improved campus master planning, the Coordinating Board staff conducted four workshops during May, 1972. Held in San Antonio, Houston, Midland and Dallas, the workshops were attended by approximately 150 representatives from 80 public and private institutions. Their purpose was to provide campus representatives with a working knowledge of the new inventory manual, data collection and update procedures.

The 1972 inventory of facilities space in Texas public institutions showed an increase of almost three million square feet over the 42.9 million square feet available in 1971.

Plans for a new facilities utilization measurement program were begun this year. The Board's new Uniform Reporting System for public two- and four-year institutions in Texas correlates with the Facilities Inventory in its use of inventory space identifiers, such as room numbers. These two computerized data reporting and filing systems will ultimately, through the interfacing of their separate but complementary data elements, be employed in the development of a facilities utilization measurement program.

One of the facilities planning projects completed during 1973 was a study to develop standards in providing acceptable environments for college classrooms, laboratories and libraries, relative to thermal, illumination and ventilation needs. The results of that project, conducted by personnel from the Department of Mechanical Engineering at Texas Tech University, were published in a report entitled *Environmental Criteria for Academic Space*.

Also published by the Campus Planning and Physical Facilities Division were the proceedings of the Board's highly-acclaimed 1972 College and University Facilities Management and Planning Conference, held in Arlington. Copies of those proceedings are available upon request.

Another project, conducted at the joint request of the Governor's Office and the Legislative Budget Board, was the division's campus-by-campus survey in Fall 1972 of all major repair and rehabilitation projects for which Fiscal Year 1974-75 state funds were requested. Objective project data were included in a summary report submitted following the survey.

Additional planning for facilities needs will be an integral part of the Coordinating Board's role as the agency designated by the Governor to serve as Texas' 1202 State Postsecondary Education Commission, when those commissions become operable.

Assumption of planning responsibilities for all postsecondary education in Texas would require that the Board broaden its information base and policy analyses to address questions related to supply and demand issues in the vocational-technical and proprietary sectors as well as in the colleges and universities.

A study being conducted by the faculty of the Lyndon B. Johnson School of Public Affairs and the Board is focusing on development of an information base model addressing demand-supply issues and their relation to institutional locations and services. When these basic reviews are completed, an in-depth study of the postsecondary education situation in one or two regions of the state will be conducted.

Federal Program Administration

Three federal programs involving planning and construction of campus facilities, purchase of teaching equipment and materials, and higher education planning are administered through the Coordinating Board.

While the Coordinating Board processed applications in Fiscal 1973 from 58 Texas institutions for \$81 million in construction grants and applications from 75 institutions for \$1.1 million in grants for instructional equipment and materials, no federal funds were made available. The U.S. Congress appropriated funds for these programs; however the Administration refused to release the funds to the states. The Board also reviewed applications from Texas institutions for federal interest subsidy grants and launched comprehensive planning projects with federal funds made available for that purpose.

Construction Grants Program

Institutions of higher education are provided matching construction grants for undergraduate academic facilities under the provisions of Title VII-A of the Higher Education Act of 1972 (formerly Title I, Higher Education Facilities Act of 1963).

By the end of Fiscal 1972, the seventh year of the program, Texas colleges and universities had received more than \$93 million in grants. For Fiscal 1973, Congress appropriated \$43 million to fund the program — approximately \$2.2 million of which would have been allocated to Texas. However, the Administration released no funds.

The Coordinating Board, which administers the program in Texas, received and processed during Fiscal 1973 58 project applications requesting a total of \$81.1 million (21 public junior colleges requested \$13.3 million and 27 public senior and private junior and senior colleges and universities requested \$67.8 million).

Construction Grants Program (cont.)

Each application was ranked in priority order in accordance with provisions of the State Plan adopted by the Board in 1970. The Board approved the priority list in October 1972 for submission to the U.S. Office of Education to commit funds which would have been available to Texas if the program had been funded.

Had Texas' share of funds appropriated by Congress been made available, approximately 24 of the requested 58 projects could have been funded.

The Board also received and processed 37 applications from 25 institutions for Annual Interest Subsidy grants, also authorized under Title VI-A of the Higher Education Act of 1972. Through this program in 1973, 15 Texas institutions were awarded \$242,306. The Board reviews, verifies, and makes recommendations on the applications to the U.S. Office of Education, which makes the grants directly to the institutions. The program is designed to provide federal funds to institutions to pay the average difference between a three percent interest charge and the actual amount of interest institutions have to pay for bonds on the open market.

Instructional Equipment and Materials Grants

Federal grants to assist in the purchase of laboratory and other special equipment and materials for the improvement of undergraduate instruction are authorized under the provisions of Title VI-A of the Higher Education Act of 1965, as revised.

The U.S. Congress appropriated \$12.5 million to fund the program in Fiscal 1973; however, the Administration also refused to release funds for this program.

The Coordinating Board received and processed during Fiscal 1973 a total of 101 applications submitted by 75 Texas colleges and universities, requesting \$1.1 million in federal grant funds. The Board processed all Texas requests and forwarded priority lists to the USOE so that Texas would have been in a position to receive its share of funds had they been made available.

The funds are authorized for two categories — Category I: instructional equipment and materials, and Category II: closed circuit television equipment. Even though the number of grant requests was 25 percent greater than for any previous year, Texas' share of the impounded funds would have allowed the Board to fund approximately 75 percent of the Category I and 35 percent of the Category II applications.

Comprehensive Planning Funds (Basic Grants)

Work continued on planning projects made possible through the receipt in July 1972 of \$70,629 in federal funds for comprehensive facilities and equipment planning under provisions of Title I of the Higher Education Facilities Act of 1963.

A Building Quality Survey, being conducted cooperatively by Texas Tech University and Tarrant County Junior College personnel, is a highly structured review of academic and general use buildings on all public junior and senior college campuses. Each building on the campuses which is at least

ten years old and which represents \$100,000 or more in initial capital investment is being analyzed as to condition, based on lighting, fire control, plumbing, electrical circuits, structure, and other features. The final report will include data, analyzed and summarized by computer, which can assist in evaluating repair and rehabilitation needs of Texas institutions of higher education.

Development Planning, Staffing, Programming and Financing of a New Upper Level Institution is the subject of a study under the direction of Dr. Jack Woolf of The University of Texas at Arlington. Combining theory and practical application, the study is tracking the actual development of a new upper level institution, Tyler State College. Designed to explore a broad and diverse range of alternatives, the study proceeds from site selection, preparation and campus master planning through recruitment of administrative and faculty personnel, building construction program development and institutional operations. It is based on development of a Critical Path Schedule and PERT Chart Analysis on all developmental phases.

College-Age Population Projections through 1985 is underway by the Population Research Center of The University of Texas at Austin. Based on 1970 Census data, the projections will be on a county-by-county basis. The thorough population projection is a fundamental component of facilities planning throughout the Texas higher education system.

Recognizing the growing complexity of administering higher education and the need for use of computer equipment in institutional governance, the Coordinating Board is conducting a fourth basic project — training workshops to help institutions with enrollments of less than 5,000 students increase their data processing capabilities.

Comprehensive Planning Funds (Model Cities Related Grants)

Two projects made possible by the receipt in July 1972 of \$41,362 for planning funds to be used in connection with Model Cities and special urban problems were nearing completion.

With a \$25,182 grant, Houston Community College, in conjunction with the Houston Model Cities Program, is exploring inner-city needs for a Career Evaluation and Guidance Center. The completed study will include a documented summary of needs and alternatives as well as suggested specifications for such a center in Houston.

Laredo Junior College and Texas A&I at Laredo, with a \$16,180 grant, are conducting a study whose purpose is to maximize the two institutions' abilities to meet the educational needs of Laredo in general, and of the city's Model Neighborhood Area in particular. The final study will document education and career training needs and suggest facilities requirements to meet those needs. The study design includes related social, cultural and demographic factors.

Other Activities Of The Coordinating Board

The Coordinating Board is involved in research and publications efforts to help state government and education leaders keep abreast of developments in higher education and to enhance the Board's work in educational development, financial planning, student financial aid, and campus planning. The Board and its staff work cooperatively with other state and regional agencies and institutions on matters of mutual concern.

Research and Publications

The Coordinating Board in October 1972 appointed a prestigious eight-member Advisory Committee on Legal Education to study need, demand, kind, quality and cost of legal education in Texas. The committee was assisted by a Task Force made up of the deans of the eight existing law schools in Texas and representatives of institutions seeking new legal programs. Chairman Leon Jaworski of Houston presented the committee's report to the Board on March 2, 1973. The report was published in April, 1973 as Study Paper 14, *Lawyers for Texas: A Study of Legal Education in Texas*.

To assist Texas colleges and universities improve space utilization and make improved facility need projections for the decade ahead, the Board published *Proceedings of the 1972 Texas Conference on College and University Facilities Management and Planning*. The publication includes presentations by outstanding authorities in the area of university management and planning.

Each year the Coordinating Board compiles and publishes a list of degree programs available in Texas public and private senior colleges and universities. The publication, *Academic Degree Programs Inventory: Public and Private Senior Colleges and Universities of Texas*, was published in March 1972.

Activities Related to the Southern Regional Education Compact

The Coordinating Board participates with the Southern Regional Education Compact in activities related to mental health research and educational opportunity in the South.

The Legislature appropriated \$8,000 in Fiscal 1973 for use in the SREB regional program designed to obtain more well-trained mental health personnel for the South, more research, and more effective exchange of ideas and knowledge concerning mental health.

A legislative appropriation of \$10,000 was allocated for the Institute for Higher Educational Opportunity in the South. Its work focuses on the status of the region's predominantly black colleges, suggests roles they might plan in the immediate and long-range future and assists in initiations of programs to help them fill these roles.

Interagency Liaison and Cooperation

The Coordinating Board works closely with the Legislative Budget Board, Texas Education Agency, State Board of Vocational Education, Governor's Office of Planning Coordination, Governor's Commission on Services for Children and Youth, State Board of Examiners for Teacher Education, and other agencies where cooperative endeavors are an integral part of effective planning for higher education.

The Coordinating Board and its staff hold membership on numerous interagency councils. Cooperative efforts related to health education, law enforcement education, vocational-technical education, and adult and continuing education, are an important facet of coordination of state services to meet the needs of its citizens.



STATISTICAL SUPPLEMENT

TO THE Annual Report of THE

Coordinating Board, Texas College and University System

FOR Fiscal Year 1973

STATISTICAL SUPPLEMENT

To The Annual Report Of The
Coordinating Board, Texas College and University System
For Fiscal Year 1973

Coordinating Board, Texas College and University System
P. O. Box 12788
Austin, Texas 78711
December, 1973

FOREWORD

This publication of comprehensive statistical data concerning higher education in Texas is a supplement to the descriptive and summary information presented in the 1973 Annual Report of the Coordinating Board, Texas College and University System.

The statistics relate to student enrollments, program development and productivity, faculty salaries and teaching loads, campus development, finance, and the state student loan program.

The information is of inestimable value to the institutions of higher education in Texas, to the executive and legislative branches of government, and to all concerned with educational planning and coordination.

It is only through the cooperation of the colleges and universities of Texas -- public and private, junior and senior -- that these valuable data are made available through the Coordinating Board. The Board and its staff express appreciation for the continued cooperation and assistance of these institutions.

BEVINGTON REED
Commissioner

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TEXAS INSTITUTIONS OF HIGHER EDUCATION

PUBLIC SENIOR COLLEGES AND UNIVERSITIES

Institution	Type	Date of Founding ¹	Institution	Type	Date of Founding ¹
Angelo State University, San Angelo	Coed	1928	Tyler State College, Tyler	Coed	1971 ²
East Texas State University, Commerce	Coed	1889	University of Houston, Houston	Coed	1927
East Texas State University Center at Texarkana	Coed	1971 ²	University of Houston at Clear Lake	Coed	1971 ⁴
Lamar University, Beaumont	Coed	1923	University of Houston at Victoria	Coed	1972
Orange Center, Orange	Coed	1971 ³	West Texas State University, Canyon	Coed	1910
Midwestern University, Wichita Falls	Coed	1922			
North Texas State University, Denton	Coed	1890			
Pan American University, Edinburg	Coed	1927			
Sam Houston State University, Huntsville	Coed	1879			
Southwest Texas State University, San Marcos	Coed	1901			
Stephen F. Austin State University, Nacogdoches	Coed	1923			
Sul Ross State University, Alpine	Coed	1919			
Texas A&M University System	Coed	1971 ²	Texas Tech University School of Medicine at Lubbock.	Coed	1969
Texas A&M University at Corpus Christi	Coed	1925	The University of Texas Health Science Center		
Texas A&M University at Kingsville	Coed	1969 ²	at Dallas		
Texas A&M University at Laredo	Coed		Graduate School of Biomedical Sciences, Dallas	Coed	
Texas A&M University System	Coed		School of Allied Health Sciences, Dallas	Coed	
Prairie View A&M University, Prairie View	Coed	1876	Southwestern Medical School, Dallas	Coed	1943
Tarleton State University, Stephenville	Coed	1899	The University of Texas Health Science Center		
Texas A&M University, College Station	Coed	1876	at Houston		
Texas Maritime Academy, Galveston	Men	1962	Dental Branch, Houston	Coed	1943
Texas Southern University, Houston	Coed	1947	Graduate School of Biomedical Sciences, Houston	Coed	1963
Texas Tech University, Lubbock	Coed	1923	Medical School, Houston	Coed	1969
Texas Woman's University, Denton	Women	1901	School of Public Health, Houston	Coed	1947
The University of Texas System			The University of Texas Health Science Center		
The University of Texas at Arlington	Coed	1895	at San Antonio		
The University of Texas at Austin	Coed	1883	Dental School, San Antonio	Coed	1969
The University of Texas at Dallas	Coed	1969 ²	Graduate School of Biomedical Sciences,		
The University of Texas at El Paso	Coed	1913	San Antonio	Coed	
The University of Texas at San Antonio	Coed	1969	Medical School, San Antonio	Coed	1959
The University of Texas of the Permian Basin, Odessa	Coed	1969 ²			

¹ Date of original founding, sponsorship, designation, and level of instruction may have changed, and the institution may not have been in continuous operation.

² An upper level institution offering work beyond the sophomore year.

³ A lower division center offering freshman and sophomore level work.

⁴ An upper level institution planning admission of students in Fall 1974.

PUBLIC MEDICAL, DENTAL, AND ALLIED HEALTH UNITS

Institution	Type	Date of Founding ¹	Institution	Type	Date of Founding ¹
The University of Texas Medical Branch at Galveston	Coed	1949	Alvin Junior College, Alvin	Coed	1949
Graduate School of Biomedical Sciences, Galveston	Coed	1935	Amarillo College, Amarillo	Coed	1963
Medical School, Galveston	Coed	1963	Angelina College, Lufkin	Coed	1946
School of Allied Health Sciences, Galveston	Coed	1946	Austin Community College District, Austin	Coed	1923
The University of Texas System School of Nursing	Coed	1923	Bee County College, Beeville	Coed	1971
Austin Campus	Coed	1971	Blinn College, Brenham	Coed	1945
El Paso Campus	Coed	1962	Brazosport College, Lake Jackson	Coed	1935
Fort Worth Campus	Coed	1967	Central Texas College, Killeen	Coed	1947
Galveston Campus (Clinical Nursing)	Coed	1967	Cisco Junior College, Cisco	Coed	1934
Houston Campus (Clinical Nursing)	Coed	1969	Clarendon College, Clarendon	Coed	1965
San Antonio Campus (Clinical Nursing)	Coed	1946	College of the Mainland, Texas City	Coed	1968
			Cooke County Junior College, Gainesville	Coed	1967
			Dallas County Community College District	Coed	1926
			Eastfield College, Mesquite	Coed	1970
			El Centro College, Dallas	Coed	1925
			Mountain View College, Dallas	Coed	1869
			Richland College, Dallas	Coed	1969
			Del Mar College, Corpus Christi	Coed	1946
			El Paso Community College, El Paso	Coed	1935
					1969

PUBLIC COMMUNITY COLLEGES

Institution	Type	Date of Founding ¹	Institution	Type	Date of Founding ¹
Frank Phillips College, Borger	Coed	1948	Galveston Community College, Galveston	Coed	1935
Grayson County College, Denison	Coed	1963	Henderson County Junior College, Athens	Coed	1946
Hill Junior College, Hillsboro	Coed	1923	Houston Community College System, Houston	Coed	1971
Howard County Junior College, Big Spring	Coed	1945	Kilgore College, Kilgore	Coed	1935
Laredo Junior College, Laredo	Coed	1947	Lee College, Baytown	Coed	1934
McLennan Community College, Waco	Coed	1965	Midland College, Midland	Coed	1969
Navarro Junior College, Corsicana	Coed	1946	North Harris County Junior College District, Houston	Coed	1972
Odessa College, Odessa	Coed	1946	Panola Junior College, Carthage	Coed	1947
Paris Junior College, Paris	Coed	1924	Ranger Junior College, Ranger	Coed	1926
San Antonio Junior College District, San Antonio	Coed	1925	Sam Antonio College, San Antonio	Coed	1898
St. Philip's College, San Antonio	Coed	1961	San Jacinto College, Pasadena	Coed	1957
South Plains College, Levelland	Coed	1946	Southwest Texas Junior College, Uvalde	Coed	1965
Tarrant County Junior College District, Fort Worth	Coed	1965	Tarrant County Junior College District, Fort Worth	Coed	1968
Northeast Campus, Hurst	Coed	1968	South Campus, Fort Worth	Coed	1967
Temple Junior College, Temple	Coed	1926	Texarkana College, Texarkana	Coed	1927
Victoria College, Victoria	Coed	1926	Texas Southmost College, Brownsville	Coed	1926
Tyler Junior College, Tyler	Coed	1924	Vernon Regional Junior College, Vernon	Coed	1970
Wharton County Junior College, Wharton	Coed	1946	Victoria College, Victoria	Coed	1925
			Weatherford College, Weatherford	Coed	1869
			Western Texas College, Snyder	Coed	1969
			Wharton County Junior College, Wharton	Coed	1946

INDEPENDENT JUNIOR COLLEGES

Institution	Type	Date of Founding ¹
Concordia Lutheran College, Austin	Coed	1926
Jacksonville College, Jacksonville	Coed	1899
Lon Morris College, Jacksonville	Coed	1873
Schreiner College, Kerrville	Coed	1923
Southern Bible College, Houston	Coed	1958
South Texas Junior College, Houston	Coed	1948
Southwestern Junior College, Waxahachie	Coed	1946
Southwestern Christian College, Terrell	Coed	1949

INDEPENDENT SENIOR COLLEGES AND UNIVERSITIES

Institution	Type	Date of Founding ¹
Abilene Christian College, Abilene	Coed	1906
ACC Metrocenter, Mesquite	Coed	1962
Austin College, Sherman	Coed	1849
Baylor University, Waco	Coed	1845
Bishop College, Dallas	Coed	1880
Dominican College, Houston	Coed	1897
East Texas Baptist College, Marshall	Prud. Women:	1945
Gulf-Coast Bible College, Houston	Coed	1914
Hardin-Simmons University, Abilene	Coed	1891
Houston Baptist College, Houston	Coed	1960
Howard Payne College, Brownwood	Coed	1889
Houston-Tillotson College, Austin	Coed	1877
Incarnate Word College, San Antonio	Coed	1900
Jarvis Christian College, Hawkins	Coed	1912
LeTourneau College, Longview	Coed	1946
Lubbock Christian College, Lubbock	Coed	1957
Mary Hardin-Baylor College, Belton	Coed	1845
McMurry College, Abilene	Coed	1922

INDEPENDENT SENIOR COLLEGES AND UNIVERSITIES

Institution	Type	Date of Founding ¹
Our Lady of the Lake College, San Antonio	Coed	1912
Paul Quinn College, Waco	Coed	1872
St. Edward's University, Austin	Coed	1885
St. Mary's University, San Antonio	Coed	1852
Southern Methodist University, Dallas	Coed	1911
South Texas College of Law, Houston	Coed	1923
Southwestern Union College, Keene	Coed	1894
Southwestern University, Georgetown	Coed	1840
Texas Christian University, Fort Worth	Coed	1873
Texas College, Tyler	Coed	1894
Texas Lutheran College, Seguin	Coed	1891
Texas Wesleyan College, Fort Worth	Coed	1891
Trinity University, San Antonio	Coed	1869
University of Dallas, Irving	Coed	1956
University of St. Thomas, Houston	Coed	1947
Wayland College, Plainview	Coed	1908
Wiley College, Marshall	Coed	1873
William Marsh Rice University, Houston	Coed	1912

INDEPENDENT MEDICAL, DENTAL AND ALLIED HEALTH UNITS

Institution	Type	Date of Founding ¹
Baylor College of Dentistry, Dallas	Coed	1918
Baylor College of Medicine, Houston	Coed	1903
Baylor University Hospital, Fort Sam Houston, San Antonio	Coed	5
Administrative Program		
Physical Therapy Program		
Baylor University School of Nursing, Dallas	Coed	1909
Texas College of Osteopathic Medicine, Fort Worth..	Coed	

⁵ Limited to military personnel only.

CUMULATIVE LIST OF PUBLICATIONS

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FISCAL YEAR 1973

SECTION 1: STUDENT ENROLLMENT DATA

SUMMARY OF HEADCOUNT ENROLLMENT
All Texas Institutions of Higher Education
1968 - 1972

<u>Institution</u>	<u>1968</u>	<u>1969</u>	<u>Fall Headcount Enrollment</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>
Public Senior Colleges and Universities	212,222	225,272	238,197	245,573	249,441	
Private Senior Colleges and Universities	62,061	63,655	66,250	68,159	70,654	
Public Community Junior Colleges	(86,913)	(107,830)	(123,127)	(151,552)	(166,168)	
Semester Length	86,913	95,463	108,023	120,782	133,555	
Other Than Semester Length	N/A	12,367	15,104	30,770	32,613	
Public Technical Institutions	N/A	N/A	N/A	3,540	4,376	
Private Junior Colleges	<u>9,728</u>	<u>9,145</u>	<u>6,907</u>	<u>6,360</u>	<u>5,342</u>	
Subtotal	370,924	405,902	434,481	475,184	495,981	
Medical and Dental Schools						
Public Institutions	2,093	2,243	2,580	3,045	3,960	
Private Institutions	<u>1,258</u>	<u>1,293</u>	<u>1,221</u>	<u>1,308</u>	<u>1,733</u>	
Subtotal	<u>3,351</u>	<u>3,536</u>	<u>3,801</u>	<u>4,353</u>	<u>5,693</u>	
TOTAL ALL INSTITUTIONS	374,275	409,438	438,282	479,537	501,674	

HEADCOUNT ENROLLMENT
Texas Public Senior Colleges and Universities
1968-72

<u>Institution</u>	<u>1968</u>		<u>1969</u>		<u>Fall Headcount Enrollment</u>		<u>1971</u>	<u>1972</u>
					<u>1970</u>	<u>1971</u>		
Angelo State University	3,033		3,448		3,821	3,892	4,005	
East Texas State University.....	8,890		8,782		8,720	8,805	8,638	
East Texas State University Center at Texarkana 1/	---		---		---	---	323	323
Lamar University.....	10,357		10,451		10,523	10,101	10,453	
Orange Center 2/	---		---		---	339	362	
Midwestern University.....	3,802		4,008		4,308	4,100	4,144	
North Texas State University.....	14,803		15,015		15,030	15,579	15,593	
Pan American University.....	4,091		4,612		5,045	6,217	6,896	
Sam Houston State University.....	7,670		8,594		10,025	10,642	10,438	
Southwest Texas State University.....	8,406		9,372		9,852	11,280	11,804	
Stephen F. Austin State University.....	8,717		8,740		9,614	9,976	10,225	
Sul Ross State University.....	2,298		2,304		2,600	2,537	2,627	
Texas A&I University System.....	6,404		7,253		7,817	8,096	7,682	
Texas A&I University at Kingsville.....	---		---		286	456	666	
Texas A&M University System.....	---		---		---	---	---	
Prairie View A&M University.....	3,974		4,101		4,192	4,008	4,435	
Tarleton State University.....	2,454		2,665		2,976	3,181	3,027	
Texas A&M University.....	12,807		13,936		14,221	14,684	16,069	
Texas Maritime Academy.....	60		98		95	86	87	
Texas Southern University.....	4,495		4,735		5,466	6,155	6,532	
Texas Tech University.....	19,032		19,490		20,008	21,313	21,494	
Texas Woman's University.....	5,066		5,318		5,378	5,810	6,259	
The University of Texas System.....	12,556		13,869		14,115	13,569	14,028	
The University of Texas at Arlington.....	32,155		35,678		39,089	39,503	39,900	
The University of Texas at Austin.....	---		---		45	70	157	
The University of Texas at Dallas 3/.....	10,170		10,485		11,348	10,550	10,550	
The University of Texas at El Paso.....	23,713		24,383		25,582	26,475	26,473	
University of Houston.....	7,269		7,935		7,905	7,351	6,574	
West Texas State University.....	---		---		---	---	---	
TOTALS: PUBLIC SENIOR COLLEGES.....	212,222		225,272		238,197	245,573	249,441	

Headcount Enrollment
Public Senior Colleges and Universities (continued)

<u>Institution</u>	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>Fall Headcount</u>	<u>Enrollment</u>	<u>1971</u>	<u>1972</u>
<u>Public Medical, Dental and Allied Health Units</u>							
Texas Tech University School of Medicine ^{4/}	---	---	---	---	---	---	61
The University of Texas Health Science Center at Dallas	62	65	72	66	72	72	72
Graduate School of Biomedical Sciences	---	---	47	65	124	124	124
School of Allied Health Sciences	---	426	424	441	470	470	470
Southwestern Medical School	411	426	543	572	666	666	666
Subtotals	473	491	543	572	666		
The University of Texas Health Science Center at Houston	534	529	529	552	612	612	612
Dental Branch	76	88	93	153	153	153	153
Graduate School of Biomedical Sciences	---	---	19	51	102	102	102
Medical School	---	42	121	220	292	292	292
School of Public Health	1	42	121	220	292	292	292
Subtotals	611	659	762	976	1,159		
The University of Texas Health Science Center at San Antonio	---	---	16	30	63	63	63
Dental School	---	---	---	39	65	65	65
Graduate School of Biomedical Sciences	---	217	320	381	424	424	424
Medical School	105	105	217	336	450	450	450
Subtotals	105	217	336	450	552		
The University of Texas Medical Branch at Galveston	74	76	83	70	87	87	87
Graduate School of Biomedical Sciences	591	605	621	645	699	699	699
Medical School	---	92	107	102	135	135	135
School of Allied Health Sciences	66	73	811	817	921	921	921
Subtotals	731	773	811	817			
The University of Texas System School of Nursing	---	(477)	(527)	(603)	(853)	(853)	(853)
Austin Campus	---	---	---	(163)	(163)	(163)	(163)
El Paso Campus	5/	---	---	---	---	---	(372)
Fort Worth Campus	6/	---	---	---	---	---	168
Galveston Campus (Clinical Nursing)	173	103	86	94	135	135	135
Houston Campus (Clinical Nursing)	---	---	---	---	97	97	97
San Antonio Campus (Clinical Nursing)	---	---	42	136	201	201	201
Subtotals	173	103	128	103	230	601	601

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 Headcount Enrollment
 Public Senior Colleges and Universities (continued)

<u>Institution</u>	<u>1968</u>	<u>1969</u>	<u>Fall Headcount Enrollment</u>	<u>1971</u>	<u>1972</u>
	<u>1970</u>	<u>1970</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>
Subtotals: Public Medical, Dental and Allied Health Units..	2,093	2,243	2,580	3,045	3,960
GRAND TOTALS: PUBLIC SENIOR INSTITUTIONS	214,315	227,515	240,777	248,618	253,401

1/ An upper level institution offering work beyond the sophomore year; first enrolled students in Fall 1972.

2/ A lower division center offering freshman and sophomore level work; first enrolled students in Fall 1971.

3/ An upper level institution offering work beyond the sophomore year; first enrolled students in Fall 1970.

4/ First enrolled students in Fall 1972.

5/ Parentheses indicate enrollment included in total headcount enrollment of the main campus.

6/ Parentheses indicate enrollment included in total headcount enrollment of The University of Texas at Arlington campus.

HEADCOUNT ENROLLMENT
Texas Public Community Junior Colleges
1968-1972
(Semester Length Courses Only)

<u>Institution</u>	<u>1968</u>	<u>1969</u>	<u>Fall Headcount Enrollment</u> <u>1970</u>	<u>1971</u>	<u>1972</u>
Alvin Junior College	1,298	1,257	1,432	1,808	1,631
Amarillo College	3,510	2,514	2,869	2,991	3,198
Angelina College	514	871	874	1,026	1,116
Bee County College	963	1,036	1,122	1,034	1,173
Blinn College	1,530	1,603	1,698	1,661	1,782
Brazosport College	642	898	1,291	1,601	1,654
Central Texas College	2,073	2,419	3,215	4,011	4,834
Cisco Junior College	945	1,038	1,170	894	885
Clarendon College	300	338	410	423	425
College of the Mainland	705	911	1,213	1,335	1,544
Cooke County Junior College	1,353	1,343	1,581	1,911	2,264
Dallas County Community College District	---	---	3,522	5,902	6,214
Eastfield College 1/	7,141	7,566	6,710	6,655	6,101
El Centro College	---	---	2,060	3,881	4,165
Mountain View College 1/	---	---	---	---	3,510
Richland College 2/	4,043	4,308	4,455	4,573	4,412
Del Mar College	568	612	621	562	537
El Paso Community College 3/	865	907	1,069	1,290	2,752
Frank Phillips College	2,075	2,538	2,621	2,795	2,752
Galveston College	1,222	1,329	1,302	1,297	1,312
Grayson County College	595	627	551	673	569
Hill Junior College	---	---	---	208	3,259
Houston Community College System 3/	1,002	964	1,066	1,013	1,013
Howard County Junior College	2,461	2,648	2,672	2,664	2,651
Kilgore College	1,351	1,581	1,792	2,098	2,405
Laredo Junior College	2,530	3,140	3,311	3,422	3,355
Lee College	1,577	2,126	2,210	2,420	2,459
McLennan Community College	1,136	1,116	1,084	1,068	1,008
Navarro Junior College					

Headcount Enrollment
Texas Public Community Junior Colleges (continued)

Institution	Fall Headcount Enrollment			1971	1972
	1968	1969	1970		
Panola Junior College	573	621	574	660	617
Paris Junior College	609	741	756	941	1,001
Permian Junior College District	2,778	3,153	3,549	3,834	4,083
Ranger Junior College	396	479	459	442	394
San Antonio Junior College District	12,125	13,638	14,526	15,576	15,797
San Antonio College	1,435	1,793	2,226	3,031	3,167
St. Phillip's College	6,288	6,740	7,137	6,995	7,425
San Jacinto College	1,641	1,600	1,812	1,685	1,738
South Plains College	988	1,115	1,265	1,261	1,284
Southwest Texas Junior College	—	—	—	—	—
Tarrant County Junior College District	—	3,415	4,570	5,185	5,758
Northeast Campus 4/	—	5,631	6,082	6,938	6,752
South Campus	7,216	—	—	—	—
Temple Junior College	1,082	1,169	1,142	1,204	1,282
Texarkana College	1,781	1,913	1,897	2,067	2,055
Texas Southmost College	1,336	1,240	1,435	1,569	2,065
Tyler Junior College	3,622	3,811	3,893	3,877	4,029
Vernon Regional Junior College 2/	—	—	—	—	—
Victoria College	1,498	1,586	1,632	1,711	1,566
Weatherford College	1,099	1,140	1,165	1,104	1,040
Western Texas College 3/	—	—	—	649	778
Wharton County Junior College	1,947	1,988	1,982	1,979	1,901
TOTALS	86,913	95,463	108,023	120,782	133,555

1/ First year of operation began September, 1970.

2/ First year of operation began September, 1972.

3/ First year of operation began September, 1971.

4/ First year of operation began September, 1969.

HEADCOUNT ENROLLMENT
Texas Private Senior Colleges and Universities
1968-1972

Institution	1968		1969		Fall Headcount Enrollment		1971		1972	
		---		1970		1970		1971		1972
Abilene Christian College	3,013	---	3,110	---	3,234	---	3,290	---	3,346	---
Christian College of the Southwest <u>1/</u>	---	---	---	---	536	610	536	610	536	610
Fort Worth Christian College <u>1/</u>	---	---	---	---	86	61	86	61	86	61
Austin College	934	---	1,072	---	1,100	---	1,143	---	1,195	---
Baylor University	6,645	---	6,329	---	6,381	---	6,808	---	7,368	---
Bishop College	1,787	---	1,960	---	1,732	---	1,561	---	1,597	---
Dallas Baptist College <u>2/</u>	1,307	---	1,492	---	1,451	---	1,339	---	1,452	---
Dominican College	406	440	440	381	366	356	366	356	366	356
East Texas Baptist College	774	760	760	756	730	740	730	740	730	740
Gulf Coast Bible College	---	---	---	303	301	299	303	299	301	299
Hardin-Simmons University	1,676	1,723	1,723	1,729	1,610	1,572	1,610	1,572	1,610	1,572
Howard Payne College	1,288	1,429	1,429	1,387	1,408	1,525	1,387	1,525	1,408	1,525
Houston Baptist College	1,018	1,089	1,089	1,142	1,126	1,143	1,142	1,143	1,126	1,143
Houston-Tillotson College	832	641	641	664	717	683	664	683	717	683
Incarnate Word College	1,228	1,303	1,303	1,317	1,475	1,554	1,317	1,554	1,475	1,554
Jarvis Christian College	551	554	554	703	644	624	703	624	644	624
LeTourneau College	731	736	736	768	762	720	768	720	762	720
Lubbock Christian College <u>3/</u>	---	---	---	957	1,045	986	957	1,045	1,045	986
Mary Hardin-Baylor College	711	682	743	763	808	808	743	763	763	808
McMurry College	1,368	1,575	1,531	1,600	1,373	1,373	1,575	1,600	1,531	1,373
Northwood Institute <u>4/</u>	(234)	206	177	N/R	141	141	206	N/R	177	141
Our Lady of the Lake College	1,638	1,657	1,834	2,018	2,324	2,324	1,657	2,018	1,834	2,324
Paul Quinn College	631	584	450	458	491	491	584	450	450	491
St. Edward's University	884	851	1,052	1,234	1,282	1,282	884	1,052	1,052	1,282
St. Mary's University	4,007	4,278	4,211	3,974	3,964	3,964	4,007	4,211	4,278	3,964
South Texas College of Law	555	577	717	756	803	803	555	717	577	803
Southern Methodist University	8,236	8,588	10,136	10,016	10,535	10,535	8,236	10,136	8,588	10,535
Dallas College	1,384	1,181	(Included in Above)	862	819	819	1,384	1,181	862	819
Southwestern University	835	863	860	860	600	600	835	863	860	600
Southwestern Union College <u>1/</u>	463	428	415	428	555	555	463	428	415	555

Headcount Enrollment

Texas Private Senior Colleges and Universities (continued)

<u>Institution</u>	<u>1968</u>	<u>1969</u>	<u>Fall 1970</u>	<u>Headcount Enrollment 1971</u>	<u>1972</u>
Texas Christian University	6,241	6,463	6,433	6,537	6,595
Texas College	481	437	534	511	600
Texas Lutheran College	713	821	932	1,017	1,035
Texas Wesleyan College	2,020	1,900	1,760	1,874	1,766
Trinity University	2,463	2,641	2,894	3,106	3,187
University of Corpus Christi	675	624	613	565	501
University of Dallas	1,271	1,202	1,359	1,403	1,530
University of St. Thomas	998	1,136	1,311	1,476	1,645
Wayland Baptist College	683	692	689	746	927
Wiley College	700	468	473	510	586
Wm. Marsh Rice University	2,914	3,163	3,121	3,231	3,311
Subtotals: Private Senior Colleges and Universities	62,061	63,655	66,250	68,159	70,654
<u>Private Medical, Dental and Allied Health Units</u>					
Baylor University					
School of Nursing					
First and Second Year Students (Waco) 5/	(155)	(129)	(156)	(175)	(194)
Third and Fourth Year Students (Dallas)	128	142	157	166	200
Hospital Administration (San Antonio)	57	57	55	57	98
Physical Therapy (San Antonio)	---	---	---	20	38
Physician's Assistants (San Antonio)	---	---	---	---	120
Special	---	---	---	---	15
Subtotals: Allied Health Units	185	199	212	243	471
Baylor College of Dentistry (Dallas) 6/					
Dental Students	389	396	398	398	430
Graduate Students	74	70	59	6	7
Dental Hygiene Students	81	84	84	81	84
Subtotals: Baylor College of Dentistry	544	550	541	485	521

**Headcount Enrollment
Texas Private Senior Colleges and Universities (continued)**

<u>Institution</u>	<u>1968</u>	<u>1969</u>	<u>Fall 1970</u>	<u>Headcount Enrollment</u>	<u>1971</u>	<u>1972</u>
Baylor College of Medicine (Houston) <u>7/</u>						
Medical Students	351	360	397	465	550	
Graduate Students	178	184	71	57	61	
Physician's Assistants	---	---	---	11	35	
Subtotals: Baylor College of Medicine	529	544	468	533	646	
Texas College of Osteopathic Medicine						
Medical Students	---	---	---	---	---	
Subtotals: Private Medical, Dental and Allied Health Units ..	1,258	1,293	1,221	1,261	1,733	
GRAND TOTALS: PRIVATE SENIOR INSTITUTIONS	63,319	64,948	67,471	69,420	72,387	

1/ Previously reported as junior colleges.

2/ Became senior college in Fall 1968.

3/ Became senior college in Fall 1970.

4/ Became senior college in Fall 1969.

5/ Students included in totals for Baylor University Main Campus.

6/ Separated from Baylor University in Fall 1971.

7/ Separated from Baylor University in Fall 1970.

HEADCOUNT ENROLLMENT
Texas Private Junior Colleges
1968-1972

Institution	1968	1969	1970	Fall Headcount Enrollment	1971	1972
				1970		
Allen Academy ^{1/}		347	256			
Butler College ^{2/}		56	58	36	N/R	---
Christian College of the Southwest		409	464	325	---	---
Concordia College		194	197	257	260	263
Fort Worth Christian College ^{3/}		220	128	104	---	---
Gulf Coast Bible College ^{4/}		270	286	---	---	---
Jacksonville College		138	136	152	155	182
Lon Morris College		382	421	381	398	356
Lubbock Christian College ^{4/}		720	753	---	---	---
Mary Allen Junior College ^{2/}		80	81	90	N/R	---
Northwood Institute ^{5/}		234	---	---	---	---
Schreiner Institute		241	240	211	272	345
Southern Bible College		313	277	226	257	271
South Texas Junior College		5,232	4,936	4,378	4,318	3,179
Southwestern Assemblies of God College		620	645	520	498	552
Southwestern Christian College		195	207	227	202	194
Westminster College		76	60	---	---	---
TOTAL: PRIVATE JUNIOR COLLEGES	9,728	9,145	6,907	6,360	5,342	

^{1/} Closed, Fall 1970.

^{2/} Closed, Fall 1972.

^{3/} Became part of Abilene Christian College, Fall 1971.

^{4/} Became Senior College, Fall 1970.

^{5/} Became Senior College, Fall 1969.

HEADCOUNT ENROLLMENT BY SEMESTER
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1973

Institution	Fall 1972			Spring 1973			I Summer 1973			II Summer 1973		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Angelo State University	2,210	1,795	4,005	2,154	1,653	3,807	903	970	1,873	748	801	1,549
East Texas State University	4,872	3,766	8,638	4,639	3,677	8,316	2,959	2,898	5,857	2,225	2,181	4,406
East Texas State University Center at Texarkana	168	155	323	188	178	366	117	204	321	82	123	205
Lamar University	6,281	4,172	10,453	5,930	3,839	9,769	2,335	2,557	4,892	1,954	1,856	3,810
Orange Center	158	204	362	152	148	300	---	---	---	---	---	---
Midwestern University	2,426	1,718	4,144	2,402	1,604	4,006	1,265	1,017	2,282	835	723	1,558
North Texas State University	8,980	6,613	15,593	8,450	6,132	14,582	4,181	3,495	7,676	3,470	2,636	6,106
Pan American University	3,599	3,297	6,896	3,599	3,125	6,724	1,867	2,257	4,124	1,653	1,776	3,429
Sam Houston State University	5,826	4,612	10,438	5,512	4,223	9,735	2,588	2,558	5,146	2,070	1,943	4,013
Southwest Texas State University	6,198	5,606	11,804	6,100	5,252	11,352	2,573	2,550	5,123	2,093	2,012	4,105
Stephen F. Austin State University	5,204	5,021	10,225	4,893	4,705	9,598	2,123	2,233	4,356	1,866	1,807	3,673
Sul Ross State University	1,530	1,097	2,627	1,561	949	2,510	757	543	1,300	757	543	1,300
Texas A&I University System	4,658	3,024	7,682	4,342	2,818	7,160	2,339	2,458	4,797	2,071	2,134	4,205
Texas A&I University at Kingsville	332	334	666	389	354	743	175	262	437	186	206	392
Texas A&M University System	2,198	2,237	4,435	2,182	2,118	4,300	1,349	1,724	3,073	1,339	1,697	3,036
Prairie View A&M University	1,945	1,082	3,027	1,729	1,012	2,741	635	579	1,214	538	458	996
Tarleton State University	13,357	2,712	16,069	12,431	2,687	15,118	5,244	1,605	6,849	4,786	1,322	6,108
Texas A&M University	86	1	87	78	78	78	58	58	58	58	58	58
Texas Maritime Academy	3,320	3,212	6,532	3,258	3,138	6,396	1,519	2,116	3,635	1,374	1,649	3,023
Texas Southern University	12,573	8,921	21,494	11,499	8,288	19,787	4,454	3,879	8,333	3,517	2,703	6,220
Texas Tech University	10	6,249	6,259	20	6,016	6,036	23	3,554	3,577	39	3,042	3,081
The University of Texas System	10,238	3,790	14,028	9,475	3,496	12,971	4,917	2,045	6,962	2,488	1,176	3,664
The University of Texas at Arlington	23,955	15,945	39,900	22,681	15,132	37,813	10,954	8,017	18,971	(Included in I.S.S.)		
The University of Texas at Austin	126	31	157	161	38	199	132	38	170	(Included in I.S.S.)		
The University of Texas at Dallas	6,626	3,924	10,550	6,349	3,675	10,024	3,427	2,358	5,785	2,896	1,822	4,718
The University of Texas at El Paso	---	---	---	---	---	---	292	342	634	198	154	352
The University of Texas at San Antonio	16,527	9,946	26,473	15,517	9,387	24,904	7,445	5,853	13,298	4,882	3,828	8,710
Tyler State College	---	---	---	---	---	---	23	55	78	29	58	87
University of Houston	---	---	---	---	---	---	23	55	78	29	58	87
University of Houston at Victoria	3,858	2,716	6,574	3,544	2,581	6,125	1,280	1,474	2,754	1,047	1,173	2,220
West Texas State University	147,261	102,180	249,441	139,369	96,267	235,636	66,038	57,687	123,725	43,259	37,864	81,123
TOTALS												

HEADCOUNT ENROLLMENT BY SEMESTER*
 Texas Public Community Junior Colleges
 Fiscal Year Ended August 31, 1973

Institution	Fall 1972			Spring 1973			I Summer 1973			II Summer 1973		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Alvin Junior College	612	857	1,469	746	849	1,595	172	393	565	133	292	425
Amarillo College	1,681	1,517	3,198	1,786	1,416	3,202	350	493	843	210	304	514
Angelina College	606	510	1,116	568	458	1,026	130	260	390	86	167	253
Bee County College	684	474	1,158	659	522	1,181	173	136	309	164	96	260
Blinn College	1,011	549	1,560	871	470	1,341	128	115	243	106	88	194
Brazosport College	765	743	1,508	861	714	1,575	246	325	571	195	229	424
Central Texas College	2,514	868	3,382	2,381	861	3,242	1,561	442	2,003	127	96	223
Cisco Junior College	575	272	847	497	242	739	121	89	210	91	78	169
Clarendon College	228	197	425	192	153	345	58	42	100	45	26	71
College of the Mainland	848	696	1,544	827	671	1,498	334	379	713	208	284	492
Cooke County Junior College	1,255	621	1,876	1,141	452	1,593	238	145	383	126	75	201
Dallas County Community College District	4,066	2,148	6,214	3,826	2,137	5,963	1,318	973	2,291	1,016	754	1,770
El Centro College	3,502	2,599	6,101	2,218	2,546	5,764	1,182	1,273	2,455	880	681	1,561
Mountain View College	2,866	1,299	4,165	2,802	1,122	3,924	903	484	1,387	---	---	---
Richland College	1,973	1,537	3,510	2,228	1,726	3,954	1,022	865	1,887	---	---	---
Del Mar College	2,562	1,850	4,412	2,613	1,737	4,350	1,471	1,147	2,618	726	566	1,292
El Paso Community College	1,681	870	2,551	2,333	948	3,281	1,501	560	2,061	1,331	442	1,773
Frank Phillips College	260	220	480	213	173	386	29	62	91	19	32	51
Galveston College	638	899	1,537	588	839	1,427	209	471	680	169	343	512
Grayson County College	1,587	920	2,507	1,729	924	2,653	594	421	1,015	176	236	412
Henderson County Junior College	615	390	1,005	552	349	901	103	113	216	66	75	141
Hill Junior College	284	184	468	279	193	472	38	34	72	23	22	45
Houston Community College System	2,384	875	3,259	2,550	1,193	3,743	1,053	299	1,352	---	---	---
Howard County Junior College	528	366	894	574	448	1,022	170	175	345	120	113	233
Kilgore College	1,508	1,143	2,651	1,463	1,110	2,573	330	452	782	241	252	493
Laredo Junior College	1,448	957	2,405	1,432	979	2,411	492	455	947	372	324	696
Lee College	1,353	785	2,138	1,363	751	2,114	435	336	771	241	253	494
McLennan Community College	1,268	1,153	2,421	1,237	1,014	2,251	563	588	1,151	252	326	578
Navarro Junior College	560	370	930	466	299	765	99	120	219	88	109	197

Headcount Enrollment by Semester*
Texas Public Community Junior Colleges (continued)

Institution	Fall 1972			Spring 1973			I Summer 1973			II Summer 1973		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Panola Junior College	353	257	610	337	224	561	58	66	124	33	37	70
Paris Junior College	588	413	1,001	641	383	1,024	147	134	281	121	92	213
Pecos Junior College District**	2,104	1,661	3,765	—	—	—	—	—	—	—	—	—
Midland College	—	—	—	550	458	1,008	—	—	—	111	106	217
Odessa College	—	—	—	1,620	1,146	2,766	416	483	899	287	230	517
Ranger Junior College	329	65	394	236	58	294	47	26	73	32	26	58
San Antonio Junior College District	8,980	6,817	15,797	9,059	6,401	15,460	4,621	3,708	8,329	1,848	1,678	3,526
St. Philip's College	2,462	699	3,161	2,976	671	3,647	1,697	364	2,061	476	192	668
San Jacinto College	4,208	2,394	6,602	3,929	2,230	6,159	1,198	904	2,102	771	609	1,380
South Plains College	912	566	1,478	819	484	1,303	229	151	380	85	88	173
Southwest Texas Junior College	775	509	1,284	782	523	1,305	76	105	181	58	60	118
Tarrant County Junior College District	3,286	2,472	5,758	3,195	2,280	5,475	1,004	791	1,795	764	442	1,206
Northeast Campus	4,302	2,450	6,752	4,357	2,306	6,663	1,568	1,056	2,624	1,233	714	1,947
South Campus	727	555	1,282	707	524	1,231	90	124	214	62	66	128
Temple Junior College	1,151	904	2,055	1,165	863	2,028	391	461	852	191	284	475
Texarkana College	1,068	814	1,882	862	779	1,641	320	413	733	212	205	417
Texas Southmost College	2,224	1,805	4,029	2,153	1,629	3,782	401	368	769	290	305	595
Tyler Junior College	305	259	564	264	230	494	87	107	194	79	78	157
Vernon Regional Junior College	876	690	1,566	881	668	1,549	206	278	484	96	151	247
Victoria College	620	420	1,040	615	351	966	211	129	340	168	109	277
Weatherford College	463	315	778	444	288	732	35	56	91	20	33	53
Western Texas College	1,079	775	1,854	971	725	1,696	120	205	325	74	149	223
TOTALS	76,674	50,709	127,383	76,558	48,517	125,075	27,945	21,576	49,521	14,222	11,917	26,139

* Does not include students enrolled in off-campus courses.

** District totals only reported.

HEADCOUNT ENROLLMENT BY SEX
 Texas Public Senior Colleges and Universities
 Fall Semesters, 1971 and 1972

Institution	1971			1972			Total
	Male	Female	Total	Male	Female		
Angelo State University	2,251	1,641	3,892	2,210	1,795	4,005	
East Texas State University	5,135	3,670	8,805	4,872	3,766	8,638	
East Texas State University Center at Texarkana	---	---	---	168	155	323	
Lamar University	6,301	3,800	10,101	6,281	4,172	10,453	
Orange Center	164	175	339	158	204	362	
Midwestern University	2,331	1,769	4,100	2,426	1,718	4,144	
North Texas State University	9,247	6,332	15,579	8,980	6,613	15,593	
Pan American University	3,332	2,885	6,217	3,599	3,297	6,896	
Sam Houston State University	6,149	4,493	10,642	5,826	4,612	10,438	
Southwest Texas State University	6,056	5,224	11,280	6,198	5,606	11,804	
Stephen F. Austin State University	5,063	4,913	9,976	5,204	5,021	10,225	
Sul Ross State University	1,625	912	2,537	1,530	1,097	2,627	
Texas A&I University System	5,050	3,046	8,096	4,658	3,024	7,682	
Texas A&I University at Kingsville	228	228	456	332	334	666	
Texas A&I University at Laredo							
Texas A&M University System	2,086	1,922	4,008	2,198	2,237	4,435	
Prairie View A&M University	2,111	1,070	3,181	1,945	1,082	3,027	
Tarleton State University	12,917	1,767	14,684	13,357	2,712	16,069	
Texas A&M University	86	---	86	86	1	87	
Texas Maritime Academy	3,143	3,012	6,155	3,320	3,212	6,532	
Texas Southern University	12,684	8,629	21,313	12,573	8,921	21,494	
Texas Tech University	---	5,810	5,810	10	6,249	6,259	
Texas Woman's University							
The University of Texas System	10,219	3,350	13,569	10,238	3,790	14,028	
The University of Texas at Arlington	24,026	15,477	39,503	23,955	15,945	39,900	
The University of Texas at Austin	59	11	70	126	31	157	
The University of Texas at Dallas	7,221	4,127	11,348	6,626	3,924	10,550	
The University of Texas at El Paso	16,878	9,597	26,475	16,527	9,946	26,473	
University of Houston	4,346	3,005	7,351	3,858	2,716	6,574	
West Texas State University							
Totals	148,708	96,865	245,573	147,261	102,180	249,441	

HEADCOUNT ENROLLMENT BY SEX
 Texas Public Community Junior Colleges
 Fall Semesters, 1971 and 1972

<u>Institution</u>	<u>1971</u>		<u>1972</u>		<u>Total</u>
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	
Alvin Junior College	857	951	1,808	774	857
Amarillo College	1,507	1,484	2,991	1,681	1,517
Angelina College	548	478	1,026	606	510
Bee County College	607	427	1,034	689	484
Blinn College	1,119	542	1,661	1,153	629
Brazosport College	904	697	1,601	911	743
Central Texas College	3,049	962	4,011	3,602	4,654
Cisco Junior College	625	269	894	595	885
Clarendon College	274	149	423	228	425
College of the Mainland	761	574	1,335	848	696
Cooke County Junior College	1,256	655	1,911	1,461	803
Dallas County Community College District					2,264
Eastfield College	4,034	1,868	5,902	4,066	2,148
El Centro College	4,205	2,450	6,655	3,502	2,599
Mountain View College	2,679	1,202	3,881	2,866	1,299
Richland College	—	—	—	1,973	1,537
Del Mar College	2,766	1,807	4,573	2,562	1,850
El Paso Community College	506	310	816	1,681	870
Frank Phillips College	314	248	562	260	220
Galveston College	623	667	1,290	638	899
Grayson County College	1,693	1,102	2,795	1,718	1,034
Henderson County Junior College	859	438	1,297	841	471
Hill Junior College	361	312	673	324	245
Houston Community College System	172	36	208	2,384	875
Howard County Junior College	615	440	1,055	601	412
Kilgore College	1,559	1,105	2,664	1,508	1,143
Laredo Junior College	1,211	887	2,098	1,448	957
Lee College	2,570	852	3,422	2,524	831
					3,355

Headcount Enrollment by Sex
Texas Public Community Junior Colleges (continued)

Institution	1971			1972		
	Male	Female	Total	Male	Female	Total
McLennan Community College	1,345	1,075	2,420	1,273	1,186	2,459
Navarro Junior College	717	351	1,068	421	421	1,008
Panola Junior College	381	279	660	354	263	617
Paris Junior College	614	327	941	588	413	1,001
Perryman Junior College District	2,273	1,561	3,834	2,303	1,780	4,083
Ranger Junior College	339	103	442	329	65	394
San Antonio Junior College District	9,220	6,356	15,576	8,980	6,817	15,797
San Antonio College	2,070	961	3,031	2,468	699	3,167
St. Phillip's College	4,583	2,412	6,995	4,580	2,845	7,425
San Jacinto College	1,056	683	1,739	1,034	704	1,738
South Plains College	803	458	1,261	775	509	1,284
Tarrant County Junior College District	3,157	2,028	5,185	3,286	2,472	5,758
Northeast Campus	4,479	2,459	6,938	4,302	2,450	6,752
South Campus	746	458	1,204	727	555	1,282
Temple Junior College	1,169	898	2,067	1,151	904	2,055
Texarkana College	852	717	1,569	1,121	944	2,065
Texas Southmost College	2,230	1,647	3,877	2,224	1,805	4,029
Tyler Junior College	---	---	---	305	259	564
Vernon Regional Junior College	946	765	1,711	876	690	1,566
Victoria College	708	396	1,104	620	420	1,040
Weatherford College	330	319	649	463	315	778
Western Texas College	1,187	792	1,979	1,090	811	1,901
TOTALS	74,879	45,957	120,836	80,880	52,675	133,555

HEADCOUNT ENROLLMENT BY SEX
 Texas Private Senior Colleges and Universities
 Fall Semesters, 1971 and 1972

<u>Institution</u>	<u>1971</u>		<u>1972</u>		<u>Total</u>
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	
Abilene Christian College.....	1,772	1,518	3,290	1,737	3,346
Christian College of the Southwest	412	124	536	74	610
Fort Worth Christian College	45	41	86	43	61
Austin College	645	498	1,143	682	1,195
Baylor University	3,712	3,339	7,051	3,858	7,368
Bishop College	812	749	1,561	893	704
Dallas Baptist College	787	552	1,339	822	630
Dominican College	25	341	366	24	356
East Texas Baptist College	362	368	730	361	379
Gulf Coast Bible College	170	131	301	168	299
Hardin-Simmons University	864	746	1,610	804	768
Howard Payne College	784	624	1,408	812	713
Houston Baptist College	423	703	1,126	447	696
Houston-Tillotson College	358	359	717	370	313
Incarnate Word College	285	1,190	1,475	332	1,222
Jarvis Christian College	296	348	644	310	624
LeTourneau College	654	108	762	615	1,143
Lubbock Christian College	561	484	1,045	506	683
Mary Hardin-Baylor College	184	579	763	207	808
McMurry College	1,009	591	1,600	858	1,373
Northwood Institute	---	---	N/A	137	4
Our Lady of the Lake College	715	1,303	2,018	1,463	2,324
Paul Quinn College	278	180	458	305	491
St. Edward's University	847	387	1,234	842	1,282
St. Mary's University	2,998	976	3,974	2,939	3,964
South Texas College of Law	723	33	756	763	803
Southern Methodist University	6,123	3,893	10,016	6,192	10,535

Headcount Enrollment by Sex
Texas Private Senior Colleges and Universities (continued)

Institution	1971			1972		
	Male	Female	Total	Male	Female	Total
Southwestern University	431	431	862	407	412	819
Southwestern Union College	315	240	555	340	260	600
Texas Christian University	3,589	2,948	6,537	3,437	3,158	6,595
Texas College	242	269	511	304	296	600
Texas Lutheran College	537	480	1,017	585	450	1,035
Texas Wesleyan College	1,075	799	1,874	1,059	707	1,766
Trinity University	1,615	1,491	3,106	1,632	1,555	3,187
University of Corpus Christi	348	217	565	287	214	501
University of Dallas	948	455	1,403	1,020	510	1,530
University of St. Thomas	843	633	1,476	871	774	1,645
Wayland Baptist College	355	391	746	538	389	927
Wiley College	254	256	510	323	263	586
Wm. Marsh Rice University	2,458	773	3,231	2,518	793	3,311
TOTALS	38,854	29,548	68,402	39,745	30,909	70,654

HEADCOUNT ENROLLMENT BY SEX
 Texas Private Junior Colleges
 Fall Semesters, 1971 and 1972

Institution	1971			1972		
	Male	Female	Total	Male	Female	Total
Butler College	—	—	N/A	—	—	(closed)
Concordia Lutheran College	127	133	260	141	122	263
Jacksonville College	85	70	155	90	92	182
Lon Morris College	235	162	398	200	156	356
Mary Allen Junior College	—	—	N/A	—	(closed)	—
Schreiner College	195	77	272	202	143	345
Southern Bible College	137	120	257	136	135	271
South Texas Junior College	3,144	1,174	4,318	2,234	945	3,179
Southwestern Assemblies of God College	273	225	498	308	244	552
Southwestern Christian College	104	98	202	116	78	194
TOTALS	4,300	2,060	6,360	3,427	1,915	5,342

HEADCOUNT ENROLLMENT BY CLASSIFICATION
Texas Public Senior Colleges and Universities
Fall Semester, 1972

<u>Institution</u>	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Unclassified</u>	<u>Total</u>
Angelo State University	1,640	838	682	601	153	---	91	4,005
East Texas State University	1,554	1,302	1,674	1,793	1,727	588	---	8,638
East Texas State University Center at Texarkana	—	—	186	28	95	—	14	323
Lamar University	4,787	1,864	1,309	1,357	843	—	293	10,453
Orange Center	275	69	11	4	457	—	1	362
Midwestern University	1,325	962	651	634	—	—	115	4,144
North Texas State University	3,441	2,604	2,998	3,000	2,511	1,031	8	15,593
Pan American University	2,782	1,300	1,051	902	642	—	219	6,896
Sam Houston State University	3,045	1,962	1,801	2,177	1,436	12	5	10,438
Southwest Texas State University	3,992	2,367	2,358	2,300	576	—	211	11,804
Stephen F. Austin State University	3,334	2,235	2,114	1,438	877	9	218	10,225
Sul Ross State University	639	404	470	466	648	—	—	2,627
Texas A&I University System	1,980	1,421	1,493	1,825	861	—	102	7,682
Texas A&I University at Kingsville	2	23	175	182	237	—	47	666
Texas A&I University at Laredo	—	—	—	—	—	—	—	—
Texas A&M University System	1,310	701	623	802	697	—	302	4,435
Prairie View A&M University	1,016	627	613	525	203	—	43	3,027
Tarleton State University	4,123	3,016	2,894	2,506	2,197	1,195	138	16,069
Texas A&M University	33	20	13	20	—	—	1	87
Texas Maritime Academy	2,443	1,213	797	893	1,186	—	—	6,532
Texas Southern University	7,159	4,181	3,559	3,490	2,376	729	—	21,494
Texas Tech University	1,360	1,090	978	1,120	1,350	361	—	6,259
Texas Woman's University	—	—	—	—	—	—	—	—
The University of Texas System	3,545	2,942	3,058	3,077	936	72	398	14,028
The University of Texas at Arlington	7,952	7,438	8,022	8,803	3,645	2,469	1,571	39,900
The University of Texas at Austin	—	—	—	—	107	50	—	157
The University of Texas at Dallas	3,871	2,221	1,531	1,752	1,175	—	—	10,550
The University of Texas at El Paso	—	—	—	—	—	—	—	—
University of Houston	5,332	4,610	5,028	5,478	5,221	804	—	26,473
West Texas State University	1,967	1,200	1,292	1,334	781	—	—	6,574
TOTALS	68,907	46,610	45,381	46,507	30,939	7,320	3,777	249,441

HEADCOUNT ENROLLMENT BY CLASSIFICATION
Texas Public Community Junior Colleges
Fall Semester, 1972

Institution	First Year (29 or fewer SCH)	Second Year (30 - 59 SCH)	Unclassified	Total
Alvin Junior College	1,375	232	24	1,631
Amarillo College	2,158	670	370	3,198
Angelina College	807	223	86	1,116
Bee County College	823	282	68	1,173
Blinn College	1,324	426	32	1,782
Brazosport College	1,190	326	138	1,654
Central Texas College	3,509	694	631	4,834
Cisco Junior College	627	235	23	885
Clarendon College	300	116	9	425
College of the Mainland	1,153	281	110	1,544
Cooke County Junior College	1,651	395	218	2,264
Dallas County Junior College District				
Eastfield College	4,662	1,308	244	6,214
El Centro College	4,396	1,250	455	6,101
Mountain View College	3,345	645	175	4,165
Richland College	3,294	160	56	3,510
Del Mar College	3,015	1,103	294	4,412
El Paso Community College	2,301	200	50	2,551
Frank Phillips College	331	96	53	480
Galveston College	1,382	80	75	1,537
Grayson County College	1,857	632	263	2,752
Henderson County Junior College	906	344	62	1,312
Hill Junior College	421	124	24	569
Houston Community College System	2,546	357	356	3,259
Howard County Junior College	708	213	92	1,013
Kilgore College	1,730	768	153	2,651
Laredo Junior College	1,588	533	284	2,405
Lee College	2,572	596	187	3,355
McLennan Community College	1,630	647	182	2,459
Navarro Junior College	691	272	45	1,008

Headcount Enrollment by Classification
Texas Public Community Junior Colleges (continued)

<u>Institution</u>	<u>First Year (29 or fewer SCH)</u>	<u>Second Year (30 - 59 SCH)</u>	<u>Unclassified</u>	<u>Total</u>
Panola Junior College	453	152	12	617
Paris Junior College	646	286	69	1,001
Permian Junior College District	2,868	882	333	4,083
Ranger Junior College	324	67	3	394
San Antonio Junior College District				
San Antonio College	10,363	3,664	1,770	15,797
St. Philip's College	2,230	686	251	3,167
San Jacinto College	5,043	1,693	689	7,425
South Plains College	1,243	435	60	1,738
Southwest Texas Junior College	964	277	43	1,284
Tarrant County Junior College District				
Northeast Campus	3,991	1,403	364	5,758
South Campus	4,626	1,661	465	6,752
Temple Junior College	789	372	121	1,282
Texarkana College	1,284	521	250	2,055
Texas Southmost College	1,561	391	113	2,065
Tyler Junior College	2,403	1,334	292	4,029
Vernon Regional Junior College	454	41	69	564
Victoria College	1,049	378	139	1,566
Weatherford College	795	190	55	1,040
Western Texas College	553	164	61	778
Wharton County Junior College	1,272	574	55	1,901
TOTALS	95,203	28,379	9,973	133,555

HEADCOUNT ENROLLMENT BY CLASSIFICATION
Texas Private Senior Colleges and Universities
Fall Semester, 1972

Institution	Freshman	Sophomore	Junior	Senior	Master's	Doctoral	Unclassified	Total
Abilene Christian College	1,121	653	616	624	201	—	131	3,346
Christian College of the Southwest	286	165	97	37	—	—	25	610
Fort Worth Christian College	36	17	6	1	—	—	1	61
Austin College	401	327	207	204	30	—	26	1,195
Baylor University	2,264	1,553	1,327	1,046	875	120	183	7,368
Bishop College	459	292	340	414	—	—	92	1,597
Dallas Baptist College	435	302	322	336	—	—	57	1,452
Dominican College	76	59	71	82	—	—	68	356
East Texas Baptist College	310	149	132	146	—	—	3	740
Gulf Coast Bible College	109	73	56	48	—	—	13	299
Hardin-Simmons University	515	311	268	314	108	—	56	1,572
Howard Payne College	518	350	269	318	10	—	60	1,525
Houston Baptist College	365	282	210	235	—	—	51	1,143
Houston-Tillotson College	233	205	119	109	—	—	17	683
Incarnate Word College	327	209	294	325	229	—	170	1,554
Jarvis Christian College	233	192	114	83	—	—	2	624
Letourneau College	229	168	139	169	—	—	15	720
Lubbock Christian College	398	231	177	180	—	—	—	986
Mary Hardin-Baylor College	144	139	195	249	—	—	81	808
McMurry College	424	241	195	272	—	—	241	1,373
Our Lady of the Lake College	329	211	318	298	827	—	341	2,324
Paul Quinn College	202	90	70	118	—	—	11	491
St. Edward's University	573	282	161	165	101	—	—	1,282
St. Mary's University	570	487	756	682	1,314	—	155	3,964
South Texas College of Law	—	—	—	803	—	—	803	803
Southern Methodist University	2,546	1,722	1,474	1,265	2,739	—	889	10,635

Headcount Enrollment by Classification
Texas Private Senior Colleges and Universities (continued)

<u>Institution</u>	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Unclassified</u>	<u>Total</u>
Southwestern University	339	189	136	142	—	—	—	819
Southwestern Union College	306	133	76	69	—	—	16	600
Texas Christian University	1,338	1,257	1,268	1,283	1,093	153	203	6,595
Texas College	277	111	118	84	—	—	—	600
Texas Lutheran College	364	244	207	195	—	—	25	1,035
Texas Wesleyan College	328	304	509	552	—	—	73	1,766
Trinity University	846	520	538	520	716	—	47	3,187
University of Corpus Christi	135	81	107	156	—	—	22	501
University of Dallas	317	234	187	132	575	20	65	1,530
University of St. Thomas	491	316	348	245	159	—	78	1,645
Wayland Baptist College	406	202	151	129	—	—	39	927
Wiley College	239	130	108	102	—	—	7	586
Wm. Marsh Rice University	668	653	512	702	744	—	32	3,311
TOTALS	19,165	13,084	12,198	12,031	10,524	293	3,318	70,613

HEADCOUNT ENROLLMENT BY CLASSIFICATION
Texas Private Junior Colleges
Fall Semester, 1972

<u>Institution</u>	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Unclassified</u>	<u>Total</u>
Concordia Lutheran College	144	91	28	—	—	263
Jacksonville College	123	59	—	—	—	182
Lon Morris College	226	130	—	—	—	356
Schreiner College	178	94	—	—	73	345
Southern Bible College	122	60	48	36	5	271
South Texas Junior College	2,129	882	—	—	168	3,179
Southwestern Assemblies of God Junior College	377	175	—	—	—	552
Southwestern Christian College	119	75	—	—	—	194
TOTALS	3,418	1,566	76	36	246	5,342

HEADCOUNT ENROLLMENTS, FIRST-TIME-IN-COLLEGE
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1973 1/

Institution	Fall 1972			Spring 1973			I Summer 1973			II Summer 1973		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Angelo State University.....	485	551	1,036	41	30	71	24	48	72	22	46	68
East Texas State University	543	479	1,022	54	38	92	85	114	199	19	12	31
Lamar University	1,155	891	2,046	230	433	663	189	347	536	191	235	426
Orange Center	45	50	95	11	13	24	—	—	—	—	—	—
Midwestern University	323	248	571	176	87	263	61	87	148	30	42	72
North Texas State University	986	924	1,910	82	59	141	45	47	92	11	23	34
Pan American University	750	735	1,485	213	152	365	86	180	266	29	53	82
Sam Houston State University	872	995	1,867	102	99	201	53	85	138	14	34	48
Southwest Texas State University	1,397	1,581	2,978	142	81	223	109	131	240	66	132	198
Stephen F. Austin State University	845	1,057	1,902	46	66	112	53	84	137	11	10	21
Sul Ross State University	269	136	405	62	32	94	26	44	70	10	8	18
Texas A&I University System	560	381	941	73	52	125	77	162	239	9	32	41
Texas A&M University/Kingsville.....	—	—	—	—	—	—	—	—	—	—	—	—
Texas A&M University System	—	—	—	—	—	—	—	—	—	—	—	—
Prairie View A&M University	316	301	617	54	45	99	156	153	309	7	9	16
Tarleton State University	386	300	686	28	23	51	21	27	48	5	8	13
Texas A&M University	2,458	696	3,154	27	20	47	246	110	356	68	65	133
Texas Maritime Academy	17	—	17	1	—	1	—	—	—	—	—	—
Texas Southern University	494	439	933	143	159	302	86	123	209	19	18	37
Texas Tech University	2,243	2,212	4,455	136	96	232	100	135	235	24	67	91
Texas Woman's University	—	883	883	—	125	125	—	60	60	—	158	158
The University of Texas System	—	—	—	—	—	—	—	—	—	—	—	—
The University of Texas - Arlington..	1,152	672	1,824	102	91	193	64	81	145	16	13	29
The University of Texas - Austin	2,606	2,222	4,828	130	141	271	254	291	545	(Included in I-SS)	—	—
The University of Texas - El Paso	971	673	1,644	419	238	657	246	270	516	69	53	122
University of Houston	1,470	1,067	2,537	194	172	366	96	132	228	60	65	125
West Texas State University	612	536	1,148	55	42	97	36	70	106	2	11	13
Totals	20,955	18,029	38,984	2,521	2,064	4,585	2,113	2,781	4,894	682	1,094	1,776

1/ Does not include upper-level institutions.

HEADCOUNT ENROLLMENTS, FIRST-TIME-IN-COLLEGE
 Texas Public Community Junior Colleges
 Fiscal Year Ended, August 31, 1973

<u>Institution</u>	<u>Fall 1972</u>			<u>Spring 1973</u>			<u>I Summer 1973</u>			<u>II Summer 1973</u>		
	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Alvin Junior College	405	380	785	211	182	393	175	176	351	57	121	178
Amarillo College	627	535	1,162	452	283	735	67	103	170	---	---	---
Angelina College	197	137	334	52	36	88	27	80	107	3	5	8
Bee County College	328	232	560	70	50	120	48	30	78	8	6	14
Blinn College	651	346	997	144	33	177	75	42	117	36	6	42
Brazosport College	304	222	526	137	57	194	84	78	162	28	21	49
Central Texas College	1,289	442	1,731	865	208	1,073	446	115	561	29	17	46
Cisco Junior College	259	140	399	42	23	65	102	58	160	5	5	10
Clarendon College	112	131	243	7	12	19	11	14	25	2	2	4
College of the Mainland	294	237	531	128	103	231	48	86	134	7	18	25
Cooke County Junior College	616	387	1,003	320	154	474	89	56	145	8	6	14
Dallas County Community College District	(3,162)	(2,764)	(5,926)	(1,331)	(1,094)	(2,425)	(331)	(441)	(772)	(48)	(91)	(139)
Eastfield College	1,014	761	1,775	370	262	632	123	128	251	25	50	75
El Centro College	576	616	1,192	354	325	679	108	190	298	23	41	64
Mountain View College	657	468	1,125	237	145	382	56	58	114	---	---	---
Richland College	915	919	1,834	370	362	732	44	65	109	---	---	---
Del Mar College	718	588	1,306	284	199	483	183	181	364	78	88	166
El Paso Community College	610	365	975	700	215	915	313	165	478	111	51	162
Frank Phillips College	111	82	193	7	18	25	1	18	19	---	---	---
Galveston College	224	343	567	112	148	260	28	75	103	27	62	89
Grayson County College	565	399	964	872	426	1,298	54	94	148	8	42	50
Henderson County Junior College	304	213	517	127	45	172	92	74	167	4	4	5
Hill Junior College	158	135	293	36	21	57	8	11	19	1	---	1
Houston Community College System	1,262	337	1,599	109	26	135	249	51	300	---	---	---
Howard County Junior College	211	148	359	172	150	322	24	23	47	2	1	3
Kilgore College	582	519	1,101	75	87	162	61	126	187	8	16	24
Laredo Junior College	424	268	692	156	101	257	80	97	177	34	39	73
Lee College	723	317	1,040	472	108	580	303	91	394	17	21	38
McLennan Community College	379	346	725	105	103	208	78	131	209	19	41	60
Navarro Junior College	261	202	463	36	16	52	30	36	66	5	1	6

Headcount Enrollments, First-Time-In-College
Texas Public Community Junior Colleges (Continued)

Institution	Fall 1972			Spring 1973			I Summer 1973			II Summer 1973		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Panola Junior College.....	180	127	307	38	17	55	17	24	41	5	2	7
Paris Junior College.....	218	171	389	97	37	134	46	38	84	4	12	16
Permian Junior College District	829	702	1,531	218	152	370	99	133	232	43	49	92
Midland College	---	---	---	(81)	(71)	(152)	---	---	(9)	(20)	(29)	(29)
Odessa College	---	---	---	(137)	(81)	(218)	---	---	(34)	(29)	(29)	(63)
Ranger Junior College	202	32	234	19	2	21	13	3	16	---	---	---
San Antonio Junior College District	(2,924)	(2,317)	(5,241)	(1,738)	(853)	(2,591)	(1,000)	(668)	(1,668)	(103)	(160)	(263)
San Antonio College	2,305	2,100	4,405	1,128	753	1,881	658	590	1,248	81	122	203
St. Phillip's College	619	217	836	610	100	710	342	78	420	22	38	60
San Jacinto College	1,213	1,160	2,373	491	472	963	196	142	338	43	63	106
South Plains College	458	309	767	97	49	146	50	35	85	21	20	41
Southwest Texas Junior College	258	183	441	146	117	263	20	26	46	1	3	4
Tarrant County Junior College District	(2,702)	(2,238)	(4,940)	(976)	(739)	(1,715)	(350)	(316)	(666)	(134)	(129)	(263)
Northeast Campus	1,203	1,174	2,377	403	374	777	120	143	263	51	46	97
South Campus	1,499	1,064	2,563	573	365	938	230	173	403	83	83	166
Temple Junior College	235	238	473	55	64	119	20	33	53	---	4	4
Texarkana College	371	322	693	169	140	309	128	184	312	65	98	163
Texas Southmost College	551	409	960	71	86	157	29	48	77	22	29	51
Tyler Junior College	791	790	1,581	223	143	366	67	82	149	20	34	54
Vernon Regional Junior College.....	181	162	343	41	28	69	21	36	57	5	5	10
Victoria College	274	276	550	84	70	154	41	56	97	6	14	20
Weatherford College	203	164	367	51	27	78	23	33	56	3	5	8
Western Texas College	184	141	325	44	15	59	1	6	7	1	1	2
Wharton County Junior College	485	354	839	31	37	68	19	63	82	---	---	---
Totals	27,035	20,310	47,345	11,611	6,946	18,557	5,148	4,378	9,526	1,021	1,289	2,310

() Not Included in totals.

**HEADCOUNT ENROLLMENTS, FIRST-TIME-IN-COLLEGE
Texas Private Senior Colleges and Universities
Fiscal Year Ended, August 31, 1973**

<u>Institution</u>	<u>Fall 1972</u>			<u>Spring 1973</u>			<u>I Summer 1973</u>			<u>II Summer 1973</u>		
	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Abilene Christian College	539	591	1,130	122	196	76	94	170	40	56	96	4
ACC Metrocenter	321	54	375	143	10	153	13	10	23	3	1	4
Austin College	236	157	393	1	1	2	5	2	7	---	---	---
Baylor University	738	792	1,530	24	24	48	69	116	185	---	---	N/R
Bishop College	241	123	364	---	---	N/R	---	---	N/R	---	---	N/R
Dallas Baptist College	143	136	279	16	15	31	6	5	11	6	1	7
Dominican College	5	67	72	---	3	3	---	4	4	---	---	---
East Texas Baptist College	98	118	216	11	10	21	9	12	21	2	1	3
Gulf Coast Bible College	42	40	82	4	2	6	---	---	N/R	---	---	---
Hardin-Simmons University	222	237	459	13	6	19	14	20	34	1	2	3
Howard Payne College	292	267	559	25	36	61	8	14	22	19	23	42
Houston Baptist College	97	181	278	9	15	24	21	17	38	---	---	---
Houston-Tillotson College	76	81	157	24	7	31	20	19	39	---	---	N/R
Incarnate Word College	39	280	319	---	---	N/R	1	10	11	2	6	8
Jarvis Christian College	77	52	129	12	11	23	---	---	---	---	---	---
LeTourneau College	155	25	180	9	3	12	---	---	---	---	---	---
Lubbock Christian College	129	163	292	---	---	N/R	3	11	14	3	2	5
Mary Hardin-Baylor College	21	71	92	12	7	19	1	11	12	---	---	---
McMurry College	131	126	257	8	14	22	10	13	23	---	---	---
Our Lady of the Lake College	50	191	241	---	---	N/R	---	---	N/R	---	---	N/R
Paul Quinn College	103	54	157	---	---	N/R	8	11	19	1	1	1
St. Edward's University	168	129	297	46	42	88	---	---	---	2	---	2
St. Mary's University	271	139	410	30	12	42	21	10	31	4	---	4
Southern Methodist University	591	626	1,217	27	33	60	39	37	76	20	25	45
Southwestern University	105	129	234	3	3	6	6	7	13	---	---	---
Southwestern Union College	108	107	215	---	---	N/R	---	---	N/R	---	---	N/R
Texas Christian University	463	624	1,087	4	22	26	51	58	109	---	---	N/R
Texas College	297	275	572	---	---	N/R	17	30	47	---	---	---
Texas Lutheran College	190	153	343	6	3	9	---	---	---	---	---	N/R
Texas Wesleyan College	225	316	541	---	---	N/R	---	---	N/R	---	---	N/R
Trinity University	89	92	181	8	12	20	10	9	19	5	3	8
University of Corpus Christi	49	34	83	11	5	16	---	5	5	---	---	---
University of Dallas	126	108	234	2	4	6	---	---	---	---	---	---
University of St. Thomas	158	192	350	58	59	117	23	29	52	---	---	---
Wayland College.....	175	102	277	57	26	83	---	---	N/R	---	---	---

Headcount Enrollments, First-Time-In-College
Texas Private Senior Colleges and Universities (Continued)

<u>Institution</u>	<u>Fall 1972</u>			<u>Spring 1973</u>			<u>I Summer 1973</u>			<u>II Summer 1973</u>		
	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Wiley College	112	76	188	---	---	N/R	---	---	N/R	---	---	N/R
William Marsh Rice University	509	159	668	---	---	---	---	---	N/R	---	---	N/R
Totals	7,391	7,067	14,458	685	459	1,144	431	554	985	107	121	228

HEADCOUNT ENROLLMENT, FIRST-TIME-IN-COLLEGE
Texas Independent Junior Colleges
Fiscal Year Ended, August 31, 1973

<u>Institution</u>	<u>Fall 1972</u>			<u>Spring 1973</u>			<u>I Summer 1973</u>			<u>II Summer 1973</u>		
	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Concordia Lutheran College	65	51	116	56	46	102	3	17	20	---	---	---
Jacksonville College	53	58	111	8	2	10	---	---	N/R	---	---	---
Lon Morris College	92	79	171	8	5	13	16	28	44	2	1	3
Schreiner College	106	54	160	---	---	N/R	---	---	---	---	---	---
Southern Bible College	40	55	95	17	5	22	1	1	2	2	2	4
South Texas Junior College	494	265	759	217	106	323	---	---	N/R	---	---	---
Southwestern Junior College	110	140	250	26	18	44	3	2	5	---	---	---
Southwestern Christian College	68	43	111	---	---	N/R	---	---	---	---	---	---
Totals	1,028	745	1,773	332	182	514	23	48	71	4	3	7

DISTRIBUTION OF RESIDENT AND NONRESIDENT STUDENTS
 Texas Public Senior Colleges and Universities
 Fall Semester, 1972

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total
	Number	Percent	Number	Percent	Number	Percent	
Angelo State University.....	3,840	95.88	141	3.52	24	.60	4,005
East Texas State University.....	8,191	94.83	360	4.17	87	1.00	8,638
East Texas State University Center at Texarkana	296	91.65	27	8.35	—	—	323
Lamar University	10,101	96.64	176	1.68	176	1.68	10,453
Orange Center	358	98.90	4	1.10	—	—	362
Midwestern University	3,303	79.70	830	20.03	11	.27	4,144
North Texas State University	14,322	91.85	1,084	6.95	187	1.20	15,593
Pan American University	6,802	98.64	53	.76	41	.60	6,896
Sam Houston State University	10,193	97.65	196	1.88	49	.47	10,438
Southwest Texas State University	11,583	98.12	195	1.65	26	.23	11,804
Stephen F. Austin State University	9,936	97.17	245	2.39	44	.44	10,225
Sul Ross State University	2,518	95.85	57	2.17	52	1.98	2,627
Texas A&M University System	7,222	94.01	86	1.12	374	4.87	7,682
Texas A&M University at Kingsville	626	94.00	26	3.90	14	2.10	666
Texas A&M University at Laredo	—	—	—	—	—	—	—
Texas A&M University System	4,289	96.70	135	3.05	11	.25	4,435
Prairie View A&M University	2,980	98.45	36	1.19	11	.36	3,027
Tarleton State University	13,921	86.63	1,398	8.70	750	4.67	16,069
Texas A&M University	58	66.66	20	22.99	9	10.35	87
Texas Maritime Academy	5,720	87.56	687	10.52	125	1.92	6,532
Texas Southern University	20,430	95.05	853	3.96	211	.99	21,494
Texas Tech University	5,441	86.93	621	9.92	197	3.15	6,259
Texas Woman's University	—	—	—	—	—	—	—
The University of Texas System	13,122	93.55	310	2.20	596	4.25	14,028
The University of Texas at Arlington	34,465	86.38	4,184	10.48	1,251	3.14	39,900
The University of Texas at Austin	111	70.70	8	5.10	38	24.20	157
The University of Texas at Dallas	9,157	86.80	690	6.54	703	6.66	10,550
The University of Texas at El Paso	23,742	89.68	1,909	7.22	822	3.10	26,473
University of Houston	6,298	95.80	261	3.98	15	.22	6,574
West Texas State University	—	—	—	—	—	—	—
TOTALS	229,025	91.81	14,592	5.85	5,824	2.34	249,441

DISTRIBUTION OF RESIDENT AND NONRESIDENT STUDENTS
Texas Public Community Junior Colleges
Fall Semester, 1972

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total
	Number	Percent	Number	Percent	Number	Percent	
Alvin Junior College	1,621	99.39	3	.18	7	.43	1,631
Amarillo College	3,156	98.68	42	1.32	---	---	3,198
Angelina College	1,100	98.57	16	1.43	---	---	1,116
Bee County College	1,170	99.74	1	.09	2	.17	1,173
Blinn College	1,606	90.12	19	1.07	157	8.81	1,782
Brazosport College	1,635	98.85	18	1.09	1	.06	1,654
Central Texas College	4,779	98.86	33	.68	22	.46	4,834
Cisco Junior College	819	92.54	10	1.13	56	6.33	885
Clarendon College	409	96.24	16	3.76	---	---	425
College of the Mainland	1,532	99.22	11	.71	1	.07	1,544
Cooke County Junior College	2,089	92.27	49	2.16	126	5.57	2,264
Dallas County Junior College District	6,180	99.45	26	.42	8	.13	6,214
Eastfield College	6,024	98.74	39	.64	38	.62	6,101
Mountain View College	4,147	99.57	14	.34	4	.09	4,165
Richland College	3,464	98.69	45	1.28	1	.03	3,510
Del Mar College	4,254	96.42	136	3.08	22	.50	4,412
El Paso Community College	2,543	99.69	4	.16	4	.15	2,551
Frank Phillips College	471	98.13	7	1.46	2	.41	480
Galveston College	1,518	98.76	12	.78	7	.46	1,537
Grayson County College	2,660	96.66	89	3.23	3	.11	2,752
Henderson County Junior College	1,263	96.27	23	1.75	26	1.98	1,312
Hill Junior College	556	97.72	13	2.28	---	---	569
Houston Community College System	3,196	98.07	9	.28	54	1.66	3,259
Howard County Junior College	856	84.50	156	15.40	1	.10	1,013
Kilgore College	2,605	98.26	41	1.55	5	.19	2,651
Laredo Junior College	2,311	96.09	---	---	94	3.91	2,405
Lee College	3,302	98.42	17	.51	36	1.07	3,355
M-Lennan Community College	2,432	98.90	21	.85	6	.25	2,459

Distribution of Resident and Nonresident Students
Texas Public Community Junior Colleges (continued)

<u>Institution</u>	<u>Texas Residents</u>		<u>Out-of-State Students</u>		<u>Foreign Students</u>		<u>Total</u>
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	
Navarro Junior College	947	93.95	10	.99	51	5.06	1,008
Panola Junior College	566	91.73	49	7.94	2	.33	617
Paris Junior College	923	92.21	52	5.19	26	2.60	1,001
Permian Junior College District							
Midland College	1,054	99.53	4	.38	1	.09	1,059
Odessa College	2,934	97.02	54	1.79	36	1.19	3,024
Ranger Junior College	331	84.01	34	8.63	29	7.36	394
San Antonio Junior College District							
San Antonio College	14,446	91.45	1,139	7.21	212	1.34	15,797
St. Philip's College	3,161	99.81	6	.19	—	—	3,167
San Jacinto College	7,252	97.67	113	1.52	60	.81	7,425
South Plains College	1,579	90.85	111	6.39	48	2.76	1,738
Southwest Texas Junior College	1,267	98.68	6	.47	11	.85	1,284
Tarrant County Junior College District							
Northeast Campus	5,748	99.83	8	.14	2	.03	5,758
South Campus	6,735	99.75	13	.19	4	.06	6,752
Temple Junior College	1,245	97.11	21	1.64	16	1.25	1,282
Texarkana College	1,552	75.52	472	22.97	31	1.51	2,055
Texas Southmost College	1,990	96.37	1	.05	74	3.58	2,065
Tyler Junior College	3,940	97.79	77	1.91	12	.30	4,029
Vernon Regional Junior College	557	98.76	6	1.06	1	.18	564
Victoria College	1,559	99.55	5	.32	2	.13	1,566
Weatherford College	1,031	99.13	9	.87	—	—	1,040
Western Texas College	764	98.20	14	1.80	—	—	778
Wharton County Junior College	1,870	98.37	23	1.21	8	.42	1,901
TOTALS	129,149	96.70	3,097	2.32	1,309	.98	133,555

DISTRIBUTION OF RESIDENT AND NONRESIDENT STUDENTS
 Texas Private Senior Colleges and Universities
 Fall Semester, 1972

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total
	Number	Percent	Number	Percent	Number	Percent	
Abilene Christian College	2,309	69.00	1,012	30.25	25	.75	3,346
Christian College of the Southwest	596	97.70	14	2.30	---	---	610
Fort Worth Christian College	57	93.45	4	6.55	---	---	61
Austin College	1,060	88.70	123	10.30	12	1.00	1,195
Baylor University	5,744	77.95	1,555	21.11	69	.94	7,368
Bishop College	749	46.90	735	46.02	113	7.08	1,597
Dallas Baptist College	1,387	95.52	43	2.96	22	1.52	1,452
Dominican College	326	91.57	18	5.06	12	3.37	356
East Texas Baptist College	609	82.30	115	15.54	16	2.16	740
Gulf Coast Bible College	70	23.41	223	74.58	6	2.01	299
Hardin-Simmons University	1,328	84.48	217	13.80	27	1.72	1,572
Howard Payne College	1,405	92.13	101	6.62	19	1.25	1,525
Houston Baptist College	1,096	95.89	32	2.80	15	1.31	1,143
Houston-Tillotson College	457	66.91	167	24.45	59	8.64	683
Incarnate Word College	1,318	84.81	170	10.94	66	4.25	1,557
Jarvis Christian College	286	45.83	335	53.69	3	.48	624
LeTourneau College	113	15.69	567	78.75	40	5.56	720
Lubbock Christian College	701	71.10	270	27.38	15	1.52	986
Mary Hardin-Baylor College	743	91.96	40	4.95	25	3.09	808
McMurry College	1,271	92.57	86	6.26	16	1.17	1,373
Northwood Institute	---	---	---	---	---	---	N/R
Our Lady of the Lake College	2,257	97.12	47	2.02	20	.86	2,324
Paul Quinn College	318	64.77	172	35.03	1	.20	491
St. Edward's University	905	70.59	276	21.53	101	7.88	1,282
St. Mary's University	3,264	82.34	623	15.72	77	1.94	3,964
South Texas College of Law	N/A	---	N/A	---	N/A	---	(803)
Southern Methodist University	7,481	71.01	2,882	27.36	172	1.63	10,535

Distribution of Resident and Nonresident Students
Texas Private Senior Colleges and Universities (continued)

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total
	Number	Percent	Number	Percent	Number	Percent	
Southwestern University	766	93.53	40	4.88	13	1.59	819
Southwestern Union College	317	52.83	280	46.67	3	.50	600
Texas Christian University	5,092	77.21	1,412	21.41	91	1.38	6,595
Texas College	181	30.17	411	68.50	8	1.33	600
Texas Lutheran College	790	76.33	236	22.80	9	.87	1,035
Texas Wesleyan College	1,691	95.75	59	3.34	16	.91	1,766
Trinity University	2,516	78.95	631	19.80	40	1.25	3,187
University of Corpus Christi	325	64.87	164	32.73	12	2.40	501
University of Dallas	1,093	71.44	369	24.12	68	4.44	1,530
University of St. Thomas	1,478	89.84	98	5.96	69	4.20	1,645
Wayland Baptist College	731	78.86	191	20.60	5	.54	927
Wiley College	340	58.02	239	40.78	7	1.20	586
Wm. Marsh Rice University	1,802	54.42	1,262	38.12	247	7.46	3,311
TOTALS	52,972	75.99	15,219	21.83	1,519	2.18	69,710

DISTRIBUTION OF RESIDENT AND NONRESIDENT STUDENTS
 Texas Independent Junior Colleges
 Fall Semester, 1972

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total
	Number	Percent	Number	Percent	Number	Percent	
Concordia Lutheran College	205	77.95	53	20.15	5	1.90	263
Jacksonville College	172	94.51	10	5.49	—	—	182
Lon Morris College	333	93.54	9	2.53	14	3.93	356
Schreiner College	258	74.78	65	18.84	22	6.38	345
Southern Bible College	103	38.01	161	59.41	7	2.58	271
South Texas Junior College	2,662	83.74	—	—	517	16.26	3,179
Southwestern Assemblies of God College	274	49.64	272	49.27	6	1.09	552
Southwestern Christian College	77	39.69	104	53.61	13	6.70	194
TOTALS	4,084	76.45	674	12.62	584	10.93	5,342

DISTRIBUTION OF TEXAS RESIDENT STUDENTS BY COUNTY OF ORIGIN
Fall Semester, 1972

County	Texas Public Institutions			Texas Private Institutions			Texas Public Institutions			Texas Private Institutions		
	Senior	Junior	Total	Senior	Junior	Total	County	Senior	Junior	Senior	Junior	Total
Anderson	422	409	831	42	19	892	Camp	151	40	25	3	219
Andrews	272	142	414	38	4	456	Carson	175	65	3	1	244
Angelina	806	740	1,546	54	5	1,605	Cass	371	208	53	—	632
Aransas	133	41	174	10	1	185	Castro	183	37	14	—	234
Archer	134	6	140	7	1	148	Chambers	248	86	14	4	352
Armstrong	60	17	77	—	—	78	Cherokee	351	182	40	163	736
Atascosa	215	134	349	53	3	405	Childress	109	27	11	—	147
Austin	537	142	679	37	1	717	Clay	170	22	5	1	198
Bailey	176	37	213	10	—	223	Cochran	61	81	7	—	149
Bandera	57	26	83	19	2	104	Coke	90	3	12	—	105
Bastrop	247	49	306	32	3	331	Coleman	144	47	40	2	233
Baylor	126	27	153	14	—	167	Collin	1,017	595	219	4	1,835
Bee	254	588	842	34	5	881	Collingsworth	100	48	5	1	154
Bell	1,226	3,372	4,598	680	7	5,285	Colorado	355	151	26	—	532
Bexar	9,192	17,104	26,306	6,286	47	32,629	Comal	547	92	32	—	671
Blanco	79	14	93	5	—	98	Comanche	213	28	26	3	270
Borden	23	10	33	1	—	34	Concho	68	2	8	—	78
Bosque	152	89	241	39	—	280	Cooke	361	1,034	27	2	1,424
Bowie	1,018	1,319	2,337	96	2	2,435	Coryell	294	588	102	—	984
Grazoria	1,905	2,768	4,673	118	15	4,806	Cottle	48	13	3	—	64
Brazos	3,194	273	5,967	69	7	3,543	Crane	123	61	19	—	203
Brewster	548	6	554	2	1	557	Crockett	93	8	8	—	109
Brisco	55	18	73	—	—	80	Crosby	193	31	13	1	238
Brooks	257	21	278	11	1	290	Culberson	50	5	13	—	68
Brown	343	38	421	—	—	803	Dallam	143	134	9	—	286
Burleson	138	63	201	7	2	210	Dallas	24,020	19,986	8,181	101	52,288
Burnet	178	29	206	—	—	235	Dawson	284	99	32	5	420
Caldwell	291	32	323	35	1	359	Deaf Smith	431	50	16	4	501
Callhoun	303	208	511	21	3	535	Delta	127	23	4	—	154
Callahan	97	74	171	78	1	250	Denton	2,698	620	97	3	3,418
Cameron	2,761	1,962	4,723	164	7	4,894	De Witt	291	132	12	—	435

Distribution of Texas Resident Students by County of Origin (Continued,

County	Texas Public Institutions			Texas Private Institutions			Texas Public Institutions			Texas Private Institutions			
	Senior	Junior	Total	Senior	Junior	Total	Senior	Junior	Total	Senior	Junior	Total	
Dickens	81	19	100	—	—	108	167	20	203	—	—	—	
Dimmitt	106	64	188	—	—	188	186	17	236	—	—	—	
Donley	63	128	196	—	—	196	121	23	1	219	—	—	
Duval	297	22	332	—	—	332	644	27	757	—	—	—	
Eastland	251	261	557	—	—	557	40,547	12,779	2,808	58,804	—	—	
Ector	1,303	2,191	3,640	6	6	3,640	610	306	5	1,221	—	—	
Edwards	31	22	59	2	2	59	Hartley	55	42	—	103	—	—
Ellis	538	295	129	22	22	984	Haskell	190	15	55	1	261	—
El Paso	10,140	2,618	219	6	6	12,983	Hays	791	18	27	3	839	—
Erath	602	19	22	2	2	645	Hemphill	42	6	1	—	49	—
Falls	215	87	85	1	1	388	Henderson	272	506	44	1	823	—
Fannin	332	178	34	1	1	345	Hidalgo	6,053	89	155	4	6,301	—
Fayette	247	120	12	1	1	380	Hill	190	330	79	1	600	—
Fisher	90	51	31	—	—	172	Hockley	354	483	16	5	858	—
Floyd	196	33	35	—	—	264	Hood	116	36	8	1	161	—
Foard	42	16	6	—	—	64	Hopkins	417	25	30	3	475	—
Fort Bend	816	499	70	38	1,423	Houston	493	274	43	2	812	—	
Franklin	65	13	16	1	1	95	Howard	600	701	68	2	1,371	—
Freestone	134	95	40	2	2	271	Hudspeth	48	7	1	—	56	—
Frio	138	47	25	4	4	214	Hunt	1,408	64	70	5	1,547	—
Gaines	202	47	15	1	1	265	Hutchinson	533	428	35	2	998	—
Galveston	3,311	3,739	216	21	7,287	Irion	21	—	5	—	26	—	
Garza	83	29	9	—	—	121	Jack	107	34	10	—	151	—
Gillespie	272	9	19	11	311	Jackson	212	187	7	1	407	—	
Glasscock	21	5	2	—	—	28	Jasper	408	52	26	2	488	—
Goliad	69	56	4	—	—	129	Jeff Davis	60	2	1	—	63	—
Gonzales	194	35	20	3	3	252	Jefferson	8,778	92	264	33	9,167	—
Gray	545	153	34	4	4	736	Jim Hogg	146	26	3	—	175	—
Grayson	862	2,139	213	—	—	3,214	Jim Wells	787	97	28	3	915	—
Gregg	1,270	1,392	320	12	12	2,994	Johnson	558	428	69	7	1,062	—
Grimes	1,243	39	83	—	—	365	Jones	226	41	143	1	411	—
Guadalupe	540	185	44	3	3	772	Karnes	225	140	30	2	397	—
Hale	704	71	89	1	1	865	Kaufman	411	234	59	4	708	—
Hall	83	32	6	—	—	121	Kendall	126	52	31	3	212	—

Distribution of Texas Resident Students by County of Origin (Continued)

County	Texas Public Institutions			Texas Private Institutions			Country	Texas Public Institutions			Texas Private Institutions		
	Senior	Junior	Total	Senior	Junior	Total		Senior	Junior	Total	Senior	Junior	Total
Kenedy	13	1	14	---	---	---	Milam	264	128	48	1	441	
Kent	24	17	41	56	59	115	Mills	89	19	25	---	133	
Kerr	303	28	331	420	420	840	Mitchell	146	93	43	1	283	
Kimble	82	4	86	1	91	97	Montague	226	116	19	1	362	
King	6	4	10	2	1	13	Montgomery	1,029	79	62	24	1,194	
Kinney	23	13	36	2	1	39	Moore	287	66	19	1	373	
Kleberg	1,584	35	1,619	2	1,636	2,322	Morris	232	110	55	1	398	
Knox	130	17	147	18	165	261	Motley	26	8	2	---	36	
Lamar	448	679	1,127	32	4	1,163	Nacogdoches	1,079	106	34	14	1,233	
Lamb	332	115	447	31	479	526	Navarro	412	433	99	2	946	
Lampasas	183	122	305	33	1	339	Newton	123	23	13	1	160	
LaSalle	73	22	95	7	1	103	Nolan	246	46	65	---	357	
Lavaca	294	67	361	17	2	380	Nueces	4,094	3,846	301	17	8,258	
Lee	125	41	166	8	2	176	Orchiltree	193	48	5	2	248	
Leon	145	32	177	8	3	188	Oldham	67	30	---	---	97	
Liberty	596	152	748	44	34	826	Orange	1,995	38	53	7	2,093	
Limestone	180	174	354	66	1	421	Palo Pinto	300	320	40	3	663	
LipscOMB	72	10	82	3	---	85	Panola	225	305	16	1	547	
Live Oak	120	96	216	7	---	223	Parker	361	583	26	3	973	
Llano	103	10	113	14	---	127	Parmer	199	25	17	2	243	
Loving	8	1	9	2	---	11	Pecos	354	76	23	2	455	
Lubbock	7,656	393	11,089	175	7	8,231	Polk	233	58	17	4	312	
Lynn	171	33	204	22	---	226	Potter	1,839	1,695	114	6	3,654	
Madison	185	318	503	6	2	511	Presidio	204	1	8	---	213	
Marion	440	51	491	50	3	544	Rains	41	19	4	---	64	
Martin	53	36	89	15	---	104	Randall	2,115	1,073	56	6	3,250	
Mason	102	4	106	13	---	119	Reagan	77	8	4	---	89	
Matagorda	457	330	787	40	3	830	Real	19	19	1	---	39	
Maverick	220	234	454	42	1	497	Red River	155	110	22	---	287	
McCulloch	148	20	168	22	3	193	Reeves	279	82	19	1	381	
McLennan	1,190	2,231	3,421	1,716	10	5,147	Refugio	217	78	18	2	315	
McMullen	82	5	87	1	---	88	Roberts	22	6	8	---	36	
Medina	305	148	453	52	3	508	Robertson	215	43	21	2	281	
Menard	47	1	48	5	1	54	Rockwell	130	44	21	1	196	
Midland	1,887	1,125	3,012	204	6	3,222	Runnels	322	16	45	1	384	

Distribution of Texas Resident Students by County of Origin (Continued)

County	Texas Public Institutions			Texas Private Institutions			County	Texas Public Institutions			Texas Private Institutions			
	Senior	Junior	Total	Senior	Junior	Total		Senior	Junior	Total	Senior	Junior	Total	
Rusk	414	480	794	10	978	191	Tyler	32	30	3	256			
Sabine	76	43	119	2	124	227	Upshur	51	51	5	487			
San Augustine	110	33	143	18	161	106	Upton	5	5	1	151			
San Jacinto	69	5	74	6	81	314	Uvalde	39	39	1	717			
San Patricio	679	366	1,045	40	5	1,090	Val Verde	557	234	70	2	863		
San Saba	121	6	127	18	145	260	Van Zandt	28	250	4	542			
Schleicher	71	4	75	7	82	1,129	Victoria	81	81	4	2,059			
Scurry	281	446	727	54	1	782	Walker	1,545	533	8	1	2,087		
Shackelford	60	3	63	24	1	88	Waller	375	53	24	13	465		
Shelby	342	155	497	12	12	509	Ward	222	96	29	—	347		
Sherman	63	16	80	3	3	82	Washington	295	276	10	2	583		
Smith	1,314	2,459	3,773	250	19	4,042	Webb	1,210	2,262	159	12	3,643		
Somersell	59	3	62	8	—	70	Wharton	635	682	50	5	1,372		
Starr	467	12	489	44	—	523	Wheeler	109	23	8	—	140		
Stephens	122	65	187	18	—	205	Wichita	3,491	276	154	3	3,924		
Sterling	32	—	32	—	2	34	Wilbarger	236	397	23	2	658		
Stonewall	51	14	65	16	1	82	Willyacy	377	26	25	—	428		
Sutton	90	4	94	5	—	99	Williamson	518	166	67	3	754		
Swisher	276	24	300	11	—	311	Wilson	142	54	33	4	233		
Tarrant	13,232	12,085	25,317	1,158	58	26,533	Winkler	220	119	21	7	367		
Taylor	1,217	176	2,374	7	7	3,774	Wise	295	199	17	4	515		
Terrell	60	6	66	8	11	85	Wood	273	181	39	8	501		
Terry	253	150	353	21	1	425	Yoakum	131	36	26	2	195		
Throckmorton	70	21	91	6	—	97	Young	319	58	35	—	412		
Titus	263	69	332	43	1	376	Zapata	50	27	5	—	82		
Tom Green	2,375	71	3,446	83	4	2,533	Zavala	151	163	62	—	376		
Travis	8,717	1,629	10,346	131	11,466	1,645	Unclassified	—	—	—	—	645		
Trinity	104	34	138	3	1	142	Totals	229,025	129,149	34,426	4,084	396,684		

STATE OF ORIGIN OF OUT-OF-STATE STUDENTS
ENROLLED IN TEXAS INSTITUTIONS OF HIGHER EDUCATION
Fall Semester, 1972

<u>State</u>	Out-of-State Students Enrolled in Texas			Out-of-State Students Enrollees			<u>Total by State</u>
	<u>Public Institutions</u>		<u>Private Institutions</u>	<u>Enrollees</u>		<u>Students</u>	
	<u>Senior*</u>	<u>Junior</u>	<u>Senior**</u>	<u>Junior**</u>	<u>Junior**</u>	<u>Junior**</u>	
Alabama ...	271	48		493	15		827
Alaska ...	53	21		107	—		181
Arizona ...	154	28		267	20		469
Arkansas ...	432	58		669	50		1,209
California ...			1,067	175	930	46	2,218
Colorado ...	365	508		418	28		1,319
Connecticut ...	209	30		154	2		395
Delaware ...	36	4		58	—		98
District of Columbia ...	58	3		71	—		132
Florida ...	631	84		704	21		1,440
Georgia ...	229	52		272	19		572
Hawaii ...	74	16		87	—		177
Idaho ...	43	6		35	1		85
Illinois ...	774	106		1,107	26		2,013
Indiana ...	232	59		331	33		655
Iowa ...	231	47		183	8		469
Kansas ...	385	58		452	19		914
Kentucky ...	151	33		134	12		330
Louisiana ...	1,191	183		1,107	72		2,553
Maine ...	36	12		21	1		70
Maryland ...	235	52		167	1		455
Massachusetts ...	234	36		162	5		437
Michigan ...	280	82		273	37		672
Minnesota ...	170	28		167	7		372
Mississippi ...	229	25		367	12		633
Missouri ...	467	62		721	18		1,268

State of Origin of Out-of-State Students
Enrolled in Texas Institutions of Higher Education (continued)

<u>State</u>	Out-of-State Students Enrolled in Texas Public Institutions			Out-of-State Students Enrolled in Texas Private Institutions			<u>Total by State</u>
	<u>Senior</u>	<u>Junior</u>	<u>Senior*</u>	<u>Junior**</u>	<u>Senior*</u>	<u>Junior**</u>	
Montana	60	14			37	1	112
Nebraska	178	21			175	5	379
Nevada	55	3			28	—	86
New Hampshire	45				20	—	141
New Jersey	617	39			362	1	1,019
New Mexico	682	130			809	41	1,662
New York	1,068	86			672	16	1,842
North Carolina	169	47			122	8	346
North Dakota	43	13			33	—	89
Ohio	455	113			504	36	1,108
Oklahoma	808	255			1,010	58	2,131
Oregon	71	19			155	1	246
Pennsylvania	561	103			453	5	1,122
Rhode Island	52	14			44	1	111
South Carolina	100	24			81	2	207
South Dakota	70	12			51	—	133
Tennessee	260	63			447	9	779
Utah	58	8			24	2	92
Vermont	20	5			12	1	38
Virginia	448	53			287	8	796
Washington	159	32			93	2	286
West Virginia	59	17			54	1	131
Wisconsin	187	46			206	14	453
Wyoming	42	1			30	8	81
Canal Zone	33	1			8	1	43
Guam	8	5			2	—	15
Puerto Rico	47	8			33	—	88
Virgin Islands	4	—			10	—	14
Not Identified	—	1		73	—	—	74
TOTALS					14,597	3,097	15,219
							33,587
							674

* Information was not received from three institutions: Northwood Institute, South Texas College of Law, and Wiley College.

** Information was not received from three institutions: Butler College, Mary Allen Junior College, and Schreiner College.

51/62

FISCAL YEAR 1973

SECTION 2: PROGRAM DEVELOPMENT AND PRODUCTIVITY

SUMMARY OF PROGRAMS APPROVED BY THE COORDINATING BOARD
 FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
 BY PROGRAM AREA AND LEVEL
 FISCAL YEAR ENDED AUGUST 31, 1973

SUMMARY OF PROGRAMS APPROVED BY THE COORDINATING BOARD
 FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
 BY INSTITUTION AND LEVEL
 FISCAL YEAR ENDED AUGUST 31, 1973

Program Area	Degree Level*						Institution	Degree Level*					
	C	A	B	M	D	P		C	A	B	M	D	P
Agriculture and Natural Resources	1	1	1	..	3	..	..	..	3	3	..
Architecture and Environmental Design	1	..	..	1	..	..	1	..	..	6
Area Studies	3	1	..	4	..	..	2	..	..	1
Biological Sciences	11	6	..	17	..	..	6	..	..	6
Business and Management	4	..	..	4	..	..	..	2	..	2
Communications	1	..	1
Computer and Information Sciences
Education	1	..	..	6	..	..	..	4	..	4
Engineering	13	1	..	28	..	..	2
Fine and Applied Arts	3	2	..	7	..	..	..	..	..
Foreign Languages	12	4	2	..	18	..	..	26	11
Health Professions	1	2	..	2	..	2	..	..	2	..
Letters	3	1	..	16	..	..	6	2
Library Science	1	..	..	..	..	2	..
Mathematics	2	2	..	4	..	..	..	9
Physical Sciences	9	..	..	..	..	..	*
Psychology	3	..	..	..	..	..	..	..
Public Affairs and Services	1	6	2	..	9	..	..	..	5	2
Social Sciences	10	4	..	14	..	..	..	4	2
Interdisciplinary Studies	4	..	..	4	..	..	..	..
TOTAL	2	3	101	41	8	..	155	..	..	1**	1**

* Degree Level Codes
 C - Certificate
 A - Associate
 B - Bachelor's
 M - Master's
 D - Doctoral
 P - Professional
 T - Total

TOTAL	2	3	101	41	8	..	155	1	..
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* Degree Level Codes
 C - Certificate
 A - Associate
 B - Bachelor's
 M - Master's
 D - Doctoral
 P - Professional
 T - Total

* with Texas Tech University School of Medicine
 **with The University of Texas Health Science Center at Dallas and
 Collier Hearing and Speech Center

SUMMARY OF PROGRAMS DISAPPROVED BY THE COORDINATING BOARD
 FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
 BY PROGRAM AREA AND LEVEL
 FISCAL YEAR ENDED AUGUST 31, 1973

SUMMARY OF PROGRAMS DISAPPROVED BY THE COORDINATING BOARD
 FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
 BY INSTITUTION AND LEVEL
 FISCAL YEAR ENDED AUGUST 31, 1973

Program Area	Degree Level*						TOTAL
	C	A	B	M	D	P	
Business and Management	•	•	•	•	1	•	1
Communications	•	•	•	1	•	•	1
Education	•	•	•	1	•	•	1
Foreign Languages	•	•	•	2	•	•	2
Health Professions	•	•	•	•	1	•	1
Letters	•	•	•	1	•	•	1
Physical Sciences	•	•	•	•	1	•	1
Public Affairs and Services	•	•	•	•	1	•	1
Interdisciplinary Studies	•	•	•	•	1	•	1
TOTAL	•	•	•	5	•	5	10

* Degree Level Codes
 C - Certificate
 A - Associate
 B - Bachelor's
 M - Master's
 D - Doctoral
 P - Professional
 T - Total

* Degree Level Codes
 C - Certificate
 A - Associate
 B - Bachelor's
 M - Master's
 D - Doctoral
 P - Professional
 T - Total

SUMMARY OF PROGRAMS DEFERRED BY THE COORDINATING BOARD
FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
BY PROGRAM AREA AND LEVEL
FISCAL YEAR ENDED AUGUST 31, 1973

SUMMARY OF PROGRAMS DEFERRED BY THE COORDINATING BOARD
FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
BY INSTITUTION AND LEVEL
FISCAL YEAR ENDED AUGUST 31, 1973

Program Area	Degree Level*						Institution	Degree Level*					
	C	A	B	M	D	P		C	A	B	M	D	P
Health Professions	1	5	..	2	..	8	Lamar University	..	..
Law	2	2	2	Southwest Texas State University	..	..
Physical Sciences	1	..	..	1	Texas A&I University at Corpus Christi	..	..
Psychology	1	..	..	1	Texas A&M University	..	..
TOTAL	1	6	1	2	2	12	Texas Tech University and Texas Tech University School of Medicine	..	1

* Degree Level Codes
C - Certificate
A - Associate
B - Bachelor's
M - Master's
D - Doctoral
P - Professional
T - Total

Program Area	Degree Level*						Institution	Degree Level*					
	C	A	B	M	D	P		C	A	B	M	D	P
Health Professions	1	5	..	2	..	8	Lamar University	..	..
Law	2	2	2	Southwest Texas State University	..	..
Physical Sciences	1	..	..	1	Texas A&I University at Corpus Christi	..	..
Psychology	1	..	..	1	Texas A&M University	..	..
TOTAL	1	6	1	2	2	12	Texas Tech University and Texas Tech University School of Medicine	..	1
The University of Texas at Austin and The University of Texas Health Science Center at San Antonio.	The University of Texas at Dallas	..	1
The University of Texas at Dallas and The University of Texas Health Science Center at Dallas	The University of Texas at Dallas	..	1
Tyler State College	Tyler State College	..	2
West Texas State University	West Texas State University	..	1
TOTAL	TOTAL	..	12
								1	6	1	2	2	12

* Degree Level Codes
C - Certificate D - Doctoral
A - Associate P - Professional
B - Bachelor's T - Total
M - Master's

**PROGRAMS APPROVED BY THE COORDINATING BOARD
FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
BY PROGRAM AREA, LEVEL, AND INSTITUTION
FISCAL YEAR ENDED AUGUST 31, 1973**

Program Area	Degree Level					Institution
	Cert.	Assoc.	Bachelor	Master	Doctoral	
	Prof.					
AGRICULTURE AND NATURAL RESOURCES						
Animal Science	BS					Angelo State University
Agriculture (general)		M Ag				West Texas State University
Agronomy			PhD			Texas Tech University
ARCHITECTURE AND ENVIRONMENTAL DESIGN						
Architecture			M Arch			The University of Texas at Arlington
AREA STUDIES						
Middle Eastern Studies			BA			The University of Texas at Austin
BIOLOGICAL SCIENCES						
Biology	BS		MS			Texas A&I University at Corpus Christi
Biology		BS				Tyler State College
Biochemistry		BS				The University of Texas at Arlington*
BUSINESS AND MANAGEMENT						
Business (general)			MBA			The University of Texas at El Paso
Business (general)			MAT			Angelo State University
Business (general)			MBA			Angelo State University
Business (general)						Tyler State College
Accounting			BBA			Tyler State College
Accounting			BBA			West Texas State University
Business Administration						Texas A&I University at Corpus Christi
Accounting			BBA			Texas A&I University at Corpus Christi
Banking and Finance			BBA			Texas A&I University at Corpus Christi
Management			BBA	MS		Texas A&I University at Corpus Christi
Marketing			BBA			Texas A&I University at Corpus Christi
Management			BBA			Tyler State College
Marketing			BBA			Tyler State College
Business Education			BBEd			West Texas State University
Management			BBA			Angelo State University

*in cooperation with Southwestern Medical School at Dallas

Programs Approved
Public Senior Colleges and Universities (continued)

Program Area	Degree Level					Institution
	Cert.	Assoc.	Bachelor	Master	Doctoral	
COMMUNICATIONS						
Journalism	BA	BA	BA	BA	BA	Midwestern University
Communications (general)	BA	BA	BA	BA	BA	The University of Texas at Arlington
Advertising	BS	BS	BS	BS	BS	The University of Texas at Austin
Communications (general)	BA	BA	BA	BA	BA	Texas A&I University at Corpus Christi
COMPUTER AND INFORMATION SCIENCES						
Computer Science	BS	BS	BS	BS	BS	Texas A&M University
Computer Science	BS	BS	BS	BS	BS	University of Houston
Computer Science	BS	BS	BS	BS	BS	Southwest Texas State University
Management Information Systems	BS	BS	BS	BS	BS	Southwest Texas State University
Computer Science	BS	BS	BS	BS	BS	Tyler State College
Computer Science	BS	BS	BS	BS	BS	Texas A&I University at Corpus Christi
EDUCATION						
Administration	ED	ED	ED	ED	ED	Angelo State University
Special Education (emotionally disturbed)	Cert.	Cert.	Cert.	Cert.	Cert.	Lamar University*
Guidance Studies	BS	BS	BS	BS	BS	Midwestern University
Reading	ED	ED	ED	ED	ED	North Texas State University
Health Education	BS	BS	BS	BS	BS	Southwest Texas State University
Health Education	ED	ED	ED	ED	ED	Pan American University
Vocational Education	ED	ED	ED	ED	ED	Sam Houston State University
Health Education	BS	BS	BS	BS	BS	Southwest Texas State University
Counseling	ED	ED	ED	ED	ED	Stephen F. Austin State University
Educational Technology	ED	ED	ED	ED	ED	Texas A&M University
Adult and Extension Education	BS	BS	BS	BS	BS	Texas A&M University
Early Childhood Education	BA	BA	BA	BA	BA	Tyler State College
Elementary Education	BS	BS	BS	BS	BS	Tyler State College
Health and Physical Education	BS	BS	BS	BS	BS	Tyler State College
Special Education	BS	BS	BS	BS	BS	Tyler State College
Vocational Education	BS	BS	BS	BS	BS	Tyler State College
Curriculum and Instruction	MS	MS	MS	MS	MS	Texas A&I University at Corpus Christi
Elementary Education	BS	BS	BS	BS	BS	Texas A&I University at Corpus Christi
Guidance and Counseling	MS	MS	MS	MS	MS	Texas A&I University at Corpus Christi
Occupational Education	MS	MS	MS	MS	MS	Texas A&I University at Corpus Christi
School Administration	MS	MS	MS	MS	MS	Texas A&I University at Corpus Christi
Secondary Education	MS	MS	MS	MS	MS	Texas A&I University at Corpus Christi

*in cooperation with The University of
Texas Medical Branch at Galveston

Programs Approved
Public Senior Colleges and Universities (continued)

	Program Area	Cert.	Assoc.	Degree Level	Bachelor	Master	Doctoral	Institution
EDUCATION (continued)								
Special Education	•	•	•	BS	MS			Texas A&I University at Corpus Christi
Occupational Education	•	•	•	BS				Southwest Texas State University
ENGINEERING								
Civil Engineering	•	•	•	BS				Texas A&I University at Kingsville
Mechanical Engineering	•	•	•	BS				Texas A&I University at Kingsville
Ocean Engineering	•	•	•	BS				Texas A&M University
Materials Science Engineering	•	•	•	MS				R.T.E. University of Texas at Austin
Biomedical Engineering	•	•	•	MS				The University of Texas at Austin
FINE AND APPLIED ARTS								
Art	•	•	•	BA	BA	BS		Angelo State University
Photography	•	•	•	BFA				East Texas State University
Art	•	•	•	BFA				Midwestern University
Drama	•	•	•	BFA				Sam Houston State University
Theatre	•	•	•	MA				Stephen F. Austin State University
Art Education	•	•	•	BFA	MA			Texas Tech University
Art	•	•	•	BFA	MA Ed			Sul Ross State University
Fine Arts	•	•	•	BFA	MEd			Texas Tech University
Dance	•	•	•	RA	BFA			The University of Texas at Austin
Art History	•	•	•	MM				West Texas State University
Music	•	•	•	BM				West Texas State University
Music Therapy	•	•	•	BA				Tyler State College
Drama	•	•	•	BA				Tyler State College
Art	•	•	•	BA				Texas A&I University at Corpus Christi
Music	•	•	•	BA				Texas A&I University at Corpus Christi
Art	•	•	•	BM				Texas A&I University at Corpus Christi
Music	•	•	•					
FOREIGN LANGUAGES								
Spanish	•	•	•	BA	BS			Tyler State College
Spanish	•	•	•	BA				Texas A&I University at Corpus Christi
HEALTH PROFESSIONS								
Nursing	•	•	•	Assoc.				Lamar University
Speech and Hearing Therapy	•	•	•	BS	BA			Midwestern University

Programs Approved
Public Senior Colleges and Universities (continued)

Program Area	Degree Level					Institution
	Cert.	Assoc.	Bachelor	Master	Doctoral	
HEALTH PROFESSIONS (continued)						
Basic Health Sciences			BS	BS	MS	North Texas State University
Health Professions			AAS	BS	MS	Southwest Texas State University
Medical Laboratory Technology				BS		Southwest Texas State University
Medical Technology				BS		Southwest Texas State University
Pre-Clinical Medical Education				BS		Texas A&M University
Physical Therapy				BS		Texas Tech University and Texas Tech University School of Medicine
Occupational Therapy			BS	BS		Texas Tech University and Texas Tech University School of Medicine
Pediatric Nurse Practitioner				Cert.		The University of Texas School of Nursing
Nursing						The University of Texas School of Nursing
Communication Disorders						The University of Texas at Dallas*
Medical Technology					PhD	Tyler State College
Medical Technology					PhD	Texas A&I University at Corpus Christi
LETTERS						
English			BA	BS		Tyler State College
Speech			BA	BA		Tyler State College
English			BA	MA		Texas A&I University at Corpus Christi
LIBRARY SCIENCE						
Library Science					MLS	Sam Houston State University
MATHEMATICS						
Mathematics Teaching			MAT			Stephen F. Austin State University
Mathematics			BS			Tyler State College
Mathematics			BS			Texas A&I University at Corpus Christi
PHYSICAL SCIENCES						
Physics					BA	Texas A&M University
Earth Sciences					BS	Texas A&M University
Chemistry					BA	The University of Texas at Arlington
Geology					BA	The University of Texas at Arlington
Physics					BA	The University of Texas at Arlington
Astronomy					BA	The University of Texas at Austin
*In cooperation with The University of Texas at Dallas and Callier Hearing and Speech Center						

Programs Approved
Public Senior Colleges and Universities (continued)

Program Area	Cert.	Assoc.	Bachelor	Master	Degree Level	Institution	
						Doctoral	Prof.
PHYSICAL SCIENCES (continued)							
Chemistry			BS				
Chemistry			BS				
Geology (Marine)			BS				
PSYCHOLOGY							
Psychology			BS				
Psychology			BA BS				
Psychology			BA				
PUBLIC AFFAIRS AND SERVICES							
Law Enforcement	AS		BS				
Criminal Justice			BS				
Recreational Administration			BS				
Recreational Administration			BS				
Public Administration			MPA				
Public Administration			MPA				
Law Enforcement			BS				
Law Enforcement Science			BS				
Leisure and Recreation			BS				
SOCIAL SCIENCES							
Economics	BBA		MA				
Anthropology			MA MS				
Sociology			MA				
Sociology			BA BS				
Social Science			BBA				
Economics and Finance			BA BS				
History			BA BS				
Political Science			BA BS				
Sociology			BA BS				
History			BA				
Political Science			BA				
Sociology			BA				
Economics			BBA				

Programs Approved
Public Senior Colleges and Universities (continued)

Program Area	Cert.	Degree Level				Institution
		Bachelor	Assoc.	Master	Doctoral	
INTERDISCIPLINARY STUDIES						
Humanities						BA
Humanities						BA
Humanities						BA
Marine Sciences						BS

COORDINATING BOARD ACTION ON INSTITUTIONAL REQUESTS FOR
ADMINISTRATIVE CHANGES AND REORGANIZATIONS
FISCAL YEAR ENDED AUGUST 31, 1973

Approvals

Angelo State University
Reorganization of undergraduate program administration by the creation of three colleges:
College of Sciences
College of Liberal and Fine Arts
College of Professional Studies

Lamar University
Addition of a Department of Public Affairs

Midwestern University
Addition of a Division of Health Sciences

North Texas State University
Addition of a Department of Basic Health Sciences

Pan American University
Administrative reorganization:
Division of the School of Humanities and Social Studies into the School of Humanities and the School of Social Sciences

Sam Houston State University
Addition of a School of Teacher Education
Addition of a College of Applied Arts and Sciences

Texas A&I University at Kingsville
Change of name:
The Department of General Engineering to Department of Civil and Mechanical Engineering

Tarleton State University
Addition of a Department of Industrial Education and Technology

The University of Texas at Arlington
Phasing out of the Department of Engineering Mechanics and formation of a Department of Aerospace Engineering and a Department of Mechanical Engineering

The University of Texas at Austin
Addition of a Department of Advertising

The University of Texas Health Science Center at Dallas
Addition of a Department of Medical Computer Science

The University of Texas Medical School at San Antonio
Change of name:
The Division of Ambulatory Care and Community Medicine of the Department of Medicine to the Department of Family Practice

West Texas State University
Addition of a Department of Allied Health Sciences
Change of name:
The Department of Speech to the Department of Speech and Theatre

COORDINATING BOARD ACTION ON INSTITUTIONAL REQUESTS FOR
ADMINISTRATIVE CHANGES AND REORGANIZATIONS
FISCAL YEAR ENDED AUGUST 31, 1973

Defermals

Texas Tech University School of Medicine
Addition of a School of Pharmacy

The University of Texas at Dallas
Addition of a School of Pharmacy

West Texas State University
Addition of a School of Pharmacy

Disapprovals

North Texas State University
Addition of a School of Law

Texas A&M University
Addition of a School of Law

The University of Texas at Dallas
Addition of a School of Law

SEMESTER CREDIT HOURS BY LEVEL
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1973

<u>Institution</u>	<u>Under- graduate</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Special Profes- sional</u>	<u>Total</u>	<u>FTSE's</u>
Angelo State University	115,119	3,625	---	---	118,744	3,958
East Texas State University	209,779	51,293	6,297	---	267,369	8,912
East Texas State University Center at Texarkana	6,300	1,875	---	---	8,175	272
Lamar University	294,093	12,219	123	---	306,435	10,214
Orange Center	6,920	---	---	---	6,920	231
Midwestern University	98,345	4,235	---	---	102,580	3,419
North Texas State University	386,202	43,518	18,531	---	448,251	14,942
Pan American University	187,315	11,403	---	---	198,718	6,624
Sam Houston State University	288,638	25,754	246	---	314,638	10,488
Southwest Texas State University	356,466	13,482	---	---	369,948	12,332
Stephen F. Austin State University	293,704	18,493	9	---	312,206	10,407
Sul Ross State University	66,663	10,939	---	---	77,602	2,587
Texas A&I University System	230,968	12,546	---	---	243,514	8,117
Texas A&I University at Kingsville	15,237	363	---	---	15,600	520
Texas A&I University at Laredo	---	---	---	---	---	---
Texas A&M University System	119,604	24,256	---	---	143,860	4,795
Prairie View A&M University	90,493	3,801	---	---	94,294	3,143
Tarleton State University	418,110	43,818	29,154	---	511,626	17,054
Texas Maritime Academy	2,621	---	---	---	2,621	87
Texas Southern University	170,312	19,422	---	---	198,121	6,604
Texas Tech University	560,538	39,100	14,159	13,046	626,843	20,895
Texas Woman's University	147,502	27,361	6,001	---	180,864	6,029
Tyler State College	2,547	---	---	2,547	2,547	85
The University of Texas System	366,621	19,000	1,508	---	387,129	12,904
The University of Texas at Arlington	1,004,554	80,780	45,244	44,706	1,175,284	39,176
The University of Texas at Austin	---	2,535	1,860	---	4,395	147
The University of Texas at Dallas	297,128	14,303	---	---	311,431	10,381
The University of Texas at El Paso	---	4,326	---	---	4,326	144
The University of Texas at San Antonio	604,653	43,406	14,149	31,383	693,591	23,120
University of Houston	177,940	7,956	---	---	185,896	6,197
West Texas State University	---	---	---	---	---	---
TOTALS	6,518,372	539,809	137,281	118,066	7,313,528	243,784

UNDERGRADUATE SEMESTER CREDIT HOURS, BY PROGRAM
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1973

<u>Institution</u>	<u>Liberal Arts</u>	<u>Fine Arts</u>	<u>Science</u>	<u>Teacher Education</u>	<u>Agriculture</u>	<u>Engineering</u>	<u>Home Economics</u>
Angelo State University	58,567	17,108	5,826	12,669	791	—	324
East Texas State University	97,240	28,988	15,159	30,381	4,137	—	3,519
East Texas State University Center at Texarkana	1,722	—	—	2,787	—	—	—
Lamar University	122,077	43,922	9,626	21,241	—	15,203	3,734
Orange Center	4,664	714	93	—	—	—	—
Midwestern University	53,966	11,320	4,965	9,975	—	—	—
North Texas State University	176,086	41,805	47,007	46,186	—	—	6,727
Pan American University	99,239	21,030	9,657	30,527	—	289	—
Sam Houston State University	155,463	32,707	15,958	26,894	6,072	—	6,018
Southwest Texas State University	182,536	40,881	22,118	44,862	6,269	—	10,729
Stephen F. Austin State University	127,145	36,506	18,596	45,336	13,778	—	7,015
Sul Ross State University	27,285	11,052	4,176	13,915	2,510	—	—
Texas A&I University System	105,792	23,172	9,606	34,997	5,489	11,460	3,210
Texas A&I University at Kingsville	4,695	—	—	7,440	—	—	—
Texas A&M University at Laredo	—	—	—	—	—	—	—
Texas A&M University System	52,548	13,887	1,328	17,061	1,212	4,058	3,670
Prairie View A&M University	35,942	15,529	2,578	12,150	8,510	222	1,434
Tarleton State University	165,421	86,682	—	21,827	28,522	68,868	—
Texas A&M University Academy	815	711	—	—	—	991	—
Texas Southern University	88,620	19,351	3,503	23,427	—	—	2,736
Texas Tech University	259,256	73,829	33,775	38,706	18,355	33,105	27,515
Texas Woman's University	60,957	19,921	6,622	14,945	—	—	—
Tyler State College	912	60	24	498	—	—	7,721
The University of Texas System	196,621	51,318	12,947	8,136	—	33,772	—
The University of Texas at Arlington	519,151	138,946	69,989	45,105	—	59,451	18,671
The University of Texas at Austin	162,421	38,146	15,898	29,357	—	15,643	—
The University of Texas at El Paso	290,357	73,716	30,777	40,362	—	26,837	7,595
University of Houston	77,326	22,884	11,090	21,928	2,860	—	—
West Texas State University	—	—	—	—	—	—	—
TOTALS	3,126,824	864,385	351,322	600,712	102,505	269,899	110,618

**Undergraduate Semester Credit Hours, By Program
Texas Public Senior Colleges and Universities (continued)**

<u>Institution</u>	<u>Social Service</u>	<u>Library Science</u>	<u>Veterinary Medicine</u>	<u>Vocational Training</u>	<u>Physical Training</u>	<u>Nursing</u>
Angelo State University	—	—	—	—	2,508	2,422
East Texas State University	—	297	—	—	5,041	—
East Texas State University Center at Texarkana	—	24	—	—	11,112	—
Lamar University	—	—	—	38,177	33	3,104
Orange Center	—	—	—	1,272	2,372	—
Midwestern University	—	—	—	—	8,790	—
North Texas State University	—	—	—	635	—	5,225
Pan American University	—	—	—	—	—	1,973
Sam Houston State University	—	—	—	2,454	4,054	—
Southwest Texas State University	—	—	—	—	8,259	291
Stephen F. Austin State University	—	—	—	1,062	—	6,513
Sul Ross State University	—	—	—	45	—	1,473
Texas A&I University System	—	—	—	582	4,789	—
Texas A&I University at Kingsville	—	—	—	—	—	—
Texas A&M University at Laredo	—	—	—	—	—	—
Texas A&M University System	—	—	—	288	6,259	3,117
Prairie View A&M University	—	—	—	—	—	2,374
Tarleton State University	—	—	—	—	—	10,321
Texas A&M University	—	—	—	3,276	—	89
Texas Maritime Academy	—	—	—	—	498	2,032
Texas Southern University	—	—	—	—	—	8,249
Texas Tech University	—	—	—	—	—	3,264
Texas Woman's University	—	—	—	1,356	—	—
Tyler State College	—	—	—	—	—	—
The University of Texas System	—	—	—	—	—	28,780
The University of Texas at Arlington	—	—	—	—	—	7,730
The University of Texas at Austin	4,488	—	3,774	—	—	11,879
The University of Texas at El Paso	—	—	387	—	—	—
University of Houston	—	14	—	—	—	6,311
West Texas State University	579	—	—	—	—	4,583
TOTALS	6,143	9,842	3,276	49,928	120,088	42,616

Undergraduate Semester Credit Hours, By Program
Texas Public Senior Colleges and Universities (continued)

<u>Institution</u>	<u>Pharmacy</u>	<u>Business Administration</u>	<u>Practice Teaching</u>	<u>Technology</u>	<u>Total</u>
Angelo State University	—	13,398	1,506	—	115,119
East Texas State University	—	20,982	4,035	—	209,779
East Texas State University Center at Texarkana	—	1,668	99	—	6,300
Lamar University	—	25,623	3,378	—	294,093
Orange Center	—	144	—	—	6,920
Midwestern University	—	11,506	1,137	—	98,345
North Texas State University	—	52,009	6,957	—	386,202
Pan American University	—	16,471	2,904	—	187,315
Sam Houston State University	—	30,424	4,872	—	288,638
Southwest Texas State University	—	32,475	6,984	—	356,466
Stephen F. Austin State University	—	33,295	5,520	—	293,704
Sul Ross State University	—	4,818	1,389	—	66,663
Texas A&I University System	—	25,469	6,402	—	230,968
Texas A&I University at Kingsville	—	1,935	1,167	—	15,237
Texas A&I University at Laredo	—	—	—	—	—
Texas A&M University System	—	9,882	1,767	—	119,604
Prairie View A&M University	—	10,050	1,704	—	90,493
Tarleton State University	—	31,174	2,019	—	418,110
Texas A&M University	—	—	—	—	2,621
Texas Maritime Academy	—	15	—	—	170,312
Texas Southern University	—	5,859	18,440	4,608	560,538
Texas Tech University	—	63,346	4,398	—	147,502
Texas Woman's University	—	—	1,854	—	2,547
Tyler State College	—	2,082	—	—	—
The University of Texas System	—	1,053	—	—	—
The University of Texas at Arlington	—	54,921	1,176	—	366,621
The University of Texas at Austin	—	107,495	10,881	—	1,004,554
The University of Texas at El Paso	—	32,255	3,021	—	297,128
University of Houston	—	13,417	77,612	5,589	604,653
West Texas State University	—	—	28,237	2,934	177,940
TOTALS	34,030	706,779	82,731	36,674	6,518,372

MASTER'S LEVEL SEMESTER CREDIT HOURS, BY PROGRAM
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1973

<u>Institution</u>	<u>Liberal Arts</u>	<u>Science</u>	<u>Fine Arts</u>	<u>Teacher Education</u>	<u>Agriculture</u>	<u>Engineering</u>	<u>Home Economics</u>
Angelo State University	867	337	—	2,421	—	—	—
East Texas State University	11,793	3,720	1,645	29,923	501	—	357
East Texas State University Center at Texarkana	306	—	—	1,380	—	—	—
Lamar University	2,367	651	—	6,273	—	—	1,965
Midwestern University	1,457	232	449	1,641	—	—	—
North Texas State University	15,084	2,612	3,816	14,642	—	—	39
Pan American University	1,437	555	—	9,411	—	—	—
Sam Houston State University	10,570	989	863	10,701	582	—	291
Southwest Texas State University	4,752	910	404	6,516	21	—	—
Stephen F. Austin State University	3,997	1,013	1,426	9,585	1,083	—	18
Sul Ross State University	1,176	510	266	7,997	252	—	—
Texas A&I University System	4,214	620	264	4,881	296	—	57
Texas A&I University at Kingsville	—	—	—	363	—	—	—
Texas A&I University at Laredo	—	—	—	—	—	—	—
Texas A&M University System	728	214	166	22,664	133	—	105
Prairie View A&M University	399	274	—	2,958	170	—	—
Tarleton State University	7,234	8,257	—	8,727	4,856	10,072	—
Texas Southern University	3,930	880	106	12,031	—	—	429
Texas Tech University	11,024	2,639	1,460	12,180	1,837	4,034	1,501
Texas Woman's University	3,125	1,497	961	12,542	—	—	1,802
The University of Texas System	7,129	1,685	—	—	—	—	—
The University of Texas at Arlington	22,077	6,910	3,696	12,383	—	—	2,867
The University of Texas at Austin	490	1,181	—	—	—	—	12,118
The University of Texas at Dallas	—	—	—	—	—	—	—
The University of Texas at El Paso	3,996	1,730	93	6,792	—	—	1,692
The University of Texas at San Antonio	858	177	72	2,214	—	—	375
University of Houston	10,437	3,339	1,067	15,478	—	—	3,624
West Texas State University	1,293	396	525	4,266	105	—	—
TOTALS	130,740	41,328	17,279	217,969	9,836	37,896	5,082

Master's Level Semester Credit Hours, By Program
Texas Public Senior Colleges and Universities (continued)

<u>Institution</u>	<u>Social Service</u>	<u>Library Science</u>	<u>Veterinary Medicine</u>	<u>Nursing</u>	<u>Pharmacy</u>	<u>Business Administration</u>	<u>Optometry</u>	<u>Total</u>
Angelo State University								3,625
East Texas State University		1,206				2,148		51,293
East Texas State University Center at Texarkana		—				189		1,875
Lamar University		—				963		12,219
Midwestern University		—				456		4,235
North Texas State University	2,994					4,331		43,518
Pan American University	—							11,403
Sam Houston State University	342					1,416		25,754
Southwest Texas State University	—					879		13,482
Stephen F. Austin State University	—					1,371		18,493
Sul Ross State University	—					738		10,939
Texas A&I University System	—					1,065		12,546
Texas A&M University at Kingsville	—					—		363
Texas A&M University at Laredo	—							
Texas A&M University System	—							
Prairie View A&M University	—					246		24,256
Tarleton State University	—					—		3,801
Texas A&M University	—					3,558		43,818
Texas Southern University	—					2,046		19,422
Texas Tech University	—					4,425		39,100
Texas Woman's University	2,037					195		27,361
The University of Texas System	—							
The University of Texas at Arlington	4,388					—		2,931
The University of Texas at Austin	3,885	4,050				223	14,955	19,000
The University of Texas at Dallas	—	—				864	—	80,780
The University of Texas at El Paso	—	—				—		2,535
The University of Texas at San Antonio	—	—				—		14,303
The University of Houston	2,477	—				630	—	4,326
University of Houston	—	—				241	6,586	157
West Texas State University	—	—				—	1,371	43,406
TOTALS	10,750	10,629	1,114	5,202	464	51,363	157	539,809

DOCTORAL LEVEL SEMESTER CREDIT HOURS, BY PROGRAM
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1973

<u>Institution</u>	<u>Liberal Arts</u>	<u>Science</u>	<u>Fine Arts</u>	<u>Teacher Education</u>	<u>Agriculture</u>	<u>Engineering</u>	<u>Home Economics</u>
East Texas State University	1,336	201	—	4,760	—	—	—
Lamar University	—	—	—	—	—	123	—
North Texas State University	4,048	2,182	2,374	8,304	—	—	6
Sam Houston State University	246	—	—	—	—	—	—
Stephen F. Austin State University	—	—	—	—	—	—	—
Texas A&M University	4,473	9,668	—	6,010	3,494	4,229	—
Texas Tech University	5,417	2,016	163	3,344	202	1,710	—
Texas Woman's University	1,094	473	21	3,268	—	—	836
The University of Texas System	—	—	—	—	—	—	—
The University of Texas at Arlington	226	—	—	—	—	1,232	—
The University of Texas at Austin	15,635	9,284	1,839	9,622	—	6,654	—
The University of Texas at Dallas	—	1,860	—	—	—	—	—
University of Houston	4,242	1,944	—	5,258	—	1,800	—
TOTALS	36,717	27,628	4,397	40,566	3,705	15,798	842

Doctoral Level Semester Credit Hours, By Program
Texas Public Senior Colleges and Universities (continued)

<u>Institution</u>	<u>Library Science</u>	<u>Veterinary Medicine</u>	<u>Nursing</u>	<u>Pharmacy</u>	<u>Business Administration</u>	<u>Total</u>
East Texas State University	—	—	—	—	—	6,297
Lamar University	—	—	—	—	—	123
North Texas State University	555	—	—	—	—	5,531
Sam Houston State University	—	—	—	—	—	246
Stephen F. Austin State University	—	—	—	—	—	9
Texas A&M University	685	—	—	—	—	595
Texas Tech University	—	—	—	—	—	1,307
Texas Woman's University	177	—	—	—	—	14,159
The University of Texas System	—	—	—	—	—	6,001
The University of Texas at Arlington	330	—	—	—	—	1,508
The University of Texas at Austin	—	—	—	—	—	45,244
The University of Texas at Dallas	—	—	—	—	—	1,860
University of Houston	—	—	—	—	—	14,149
TOTALS	1,062	685	132	78	5,671	137,281

SPECIAL PROFESSIONAL SEMESTER CREDIT HOURS, BY PROGRAM
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1973

<u>Institution</u>	<u>Law</u>	<u>Optometry</u>	<u>Veterinary Medicine</u>	<u>Total</u>
Texas A&M University	---	---	20,544	20,544
Texas Southern University	8,387	---	8,387	8,387
Texas Tech University	13,046	---	13,046	13,046
The University of Texas at Austin	44,706	---	44,706	44,706
University of Houston	22,163	9,220	31,383	31,383
TOTALS	88,302	9,220		118,066

SEMESTER CREDIT HOURS, BY SEMESTER
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1973

Institution	Fall Semester 1972	Spring Semester 1973	I Summer Session 1973	II Summer Session 1973	Total	Full-Time Student Equivalents	Military Science
Angelo State University	52,182	48,404	10,069	8,089	118,744	3,958	253
East Texas State University	108,068	100,524	34,133	24,644	267,369	8,912	413
East Texas State University Center at Texarkana	2,664	3,040	1,542	929	8,175	272	—
Lamar University	131,733	124,070	29,367	21,265	306,435	10,214	238
Orange Center	3,629	3,291	—	—	6,920	231	—
Midwestern State University	43,953	40,814	10,795	7,018	102,580	3,419	349
North Texas State University	194,484	179,417	42,019	32,331	448,251	14,942	492
Pan American University	79,251	75,942	24,188	19,337	198,718	6,624	—
Sam Houston State University	137,965	126,157	28,704	21,812	314,638	10,488	349
Southwest Texas State University	164,261	155,057	28,750	21,880	369,948	12,332	472
Stephen F. Austin State University	138,922	129,523	24,120	19,641	312,206	10,407	415
Sul Ross State University	32,147	29,429	9,002	7,024	77,602	2,587	132
Texas A&I University System	101,121	92,916	26,867	22,610	243,514	8,117	351
Texas A&I University at Kingsville	5,472	5,898	2,169	2,061	15,600	520	32
Texas A&I University at Laredo	—	—	—	—	—	—	—
Texas A&M University System	58,331	55,372	17,898	12,259	143,860	4,795	3,934
Prairie View A&M University	43,333	38,516	6,976	5,469	94,294	3,143	267
Tarleton State University	227,119	215,140	41,497	27,870	511,626	17,054	6,360
Texas A&M University	1,213	1,176	232	—	2,621	87	400
Texas Maritime Academy	83,572	79,597	20,028	14,924	198,121	6,604	—
Texas Southern University	289,065	262,960	44,368	30,450	626,843	20,895	1,742
Texas Tech University	76,599	70,782	18,824	14,659	180,864	6,029	—
Texas Woman's University	—	1,308	759	480	2,547	85	—
Tyler State College	—	—	—	—	—	—	—
The University of Texas System	172,467	157,739	37,959	18,964	387,129	12,904	463
The University of Texas at Arlington	534,118	493,957	147,209	(Incl. in I-SS)	1,175,284	39,176	2,334
The University of Texas at Austin	1,468	1,672	1,255	(Incl. in I-SS)	4,395	147	—
The University of Texas at Dallas	130,931	123,459	30,803	26,238	311,431	10,381	579
The University of Texas at El Paso	—	—	—	2,829	1,497	4,326	144
The University of Texas at San Antonio	296,030	285,748	69,696	42,117	693,591	23,120	622
University of Houston	84,190	74,738	—	15,214	11,754	185,896	6,197
West Texas State University	—	—	—	—	—	—	425
TOTALS	3,194,288	2,976,646	727,272	415,322	7,313,528	243,784	29,622

SEMESTER CREDIT HOURS, FALL SEMESTER 1972
Texas Public Senior Colleges and Universities

<u>Institution</u>	<u>Under- Graduate</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Special Professional</u>	<u>Total</u>	<u>FTSE's</u>
Angelo State University	51,491	691	—	—	52,182	3,479
East Texas State University	93,903	12,123	2,042	—	108,068	7,205
East Texas State University Center at Texarkana	2,190	474	—	—	2,664	178
Lamar University	128,040	3,645	48	—	131,733	8,782
Orange Center	3,629	—	—	—	3,629	242
Midwestern University	42,688	1,265	—	—	43,953	2,930
North Texas State University	174,155	14,159	6,170	—	194,484	12,966
Pan American University	76,170	3,081	—	—	79,251	5,283
Sam Houston State University	131,490	6,379	96	—	137,965	9,198
Southwest Texas State University	160,969	3,292	—	—	164,261	10,951
Stephen F. Austin State University	134,097	4,825	—	—	138,922	9,261
Sul Ross State University	29,732	2,415	—	—	32,147	2,143
Texas A&I University System	97,851	3,270	—	—	101,121	6,741
Texas A&I University at Kingsville	5,472	—	—	—	—	—
Texas A&M University System at Laredo	—	—	—	—	5,472	365
Prairie View A&M University	52,784	5,547	—	—	58,331	3,889
Tarleton State University	42,544	789	—	—	43,333	2,889
Texas A&M University	194,090	15,889	10,628	6,512	227,119	15,141
Texas Maritime Academy	1,213	—	—	—	1,213	81
Texas Southern University	73,531	5,855	—	4,186	83,572	5,571
Texas Tech University	265,340	12,267	4,931	6,527	289,065	19,271
Texas Woman's University	67,024	7,597	1,978	—	76,599	5,107
Tyler State College	—	—	—	—	—	—
The University of Texas System	164,433	7,473	561	—	172,467	11,498
The University of Texas at Arlington	461,282	33,338	18,661	20,837	534,118	35,607
The University of Texas at Austin	—	877	591	—	1,468	98
The University of Texas at Dallas	126,102	4,829	—	—	130,931	8,729
The University of Texas at El Paso	—	—	—	—	—	—
The University of Texas at San Antonio	261,504	14,942	5,262	14,322	296,030	19,735
University of Houston	82,244	1,946	—	—	84,190	5,613
West Texas State University	—	—	—	—	—	—
TOTALS	2,923,968	166,968	50,968	52,384	3,194,288	212,953

SEMESTER CREDIT HOURS, SPRING SEMESTER 1973
 Texas Public Senior Colleges and Universities

<u>Institution</u>	<u>Under- Graduate</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Special Professional</u>	<u>Total</u>
Angelo State University	47,540	864	—	—	48,404
East Texas State University	84,345	14,127	2,052	—	100,524
East Texas State University Center at Texarkana	2,614	426	—	—	3,040
Lamar University	119,875	4,156	39	—	124,070
Orange Center	3,291	—	—	—	3,291
Midwestern University	39,411	1,403	—	—	40,814
North Texas State University	158,844	14,002	6,571	—	179,417
Pan American University	72,779	3,163	—	—	75,942
Sam Houston State University	118,772	7,289	96	—	126,157
Southwest Texas State University	151,592	3,465	—	—	155,057
Stephen F. Austin State University	123,743	5,780	—	—	129,523
Sul Ross State University	26,685	2,744	—	—	29,429
Texas A&I University System	88,956	3,960	—	—	92,916
Texas A&I University at Kingsville	5,898	—	—	—	5,898
Texas A&I University at Laredo	—	—	—	—	—
Texas A&M University System	48,194	7,178	—	—	55,372
Prairie View A&M University	37,409	1,107	—	—	38,516
Tarleton State University	181,231	16,234	10,833	—	215,140
Texas A&M University	1,176	—	—	—	1,176
Texas Maritime Academy	70,654	5,656	3,287	—	79,597
Texas Southern University	239,606	13,003	4,816	5,535	262,963
Texas Tech University	60,786	8,368	1,628	—	70,782
Texas Woman's University	1,308	—	—	—	1,308
Tyler State College	—	—	—	—	—
The University of Texas System	149,226	7,887	626	—	157,739
The University of Texas at Arlington	423,992	32,767	19,086	18,112	493,957
The University of Texas at Austin	—	921	751	—	1,672
The University of Texas at Dallas	—	—	4,487	—	123,459
The University of Texas at El Paso	118,972	—	—	—	—
The University of Texas at San Antonio	—	—	—	—	—
University of Houston	250,492	16,600	5,696	12,960	285,748
West Texas State University	72,013	2,725	—	—	74,738
TOTALS	2,699,404	178,312	52,194	46,736	2,976,646

SEMESTER CREDIT HOURS, FIRST SUMMER SESSION, 1973
Texas Public Senior Colleges and Universities

<u>Institution</u>	<u>Under- graduate</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Special Professional</u>	<u>Total</u>
Angelo State University	8,869	1,200	—	—	10,069
East Texas State University	17,612	15,387	1,134	—	34,133
East Texas State University Center at Texarkana	831	711	—	—	1,542
Lamar University	26,559	2,790	18	—	29,367
Orange Center	—	—	—	—	—
Midwestern University	9,791	1,004	—	—	10,795
North Texas State University	29,676	9,023	3,320	—	42,019
Pan American University	21,238	2,950	—	—	24,188
Sam Houston State University	21,372	7,296	36	—	28,704
Southwest Texas State University	24,681	4,069	—	—	28,750
Stephen F. Austin State University	19,595	4,519	6	—	24,120
Sul Ross State University	5,656	3,346	—	—	9,002
Texas A&I University System	24,157	2,710	—	—	26,867
Texas A&I University at Kingsville	1,974	195	—	—	2,169
Texas A&I University at Laredo	—	—	—	—	—
Texas A&M University System	10,366	7,532	—	—	17,898
Prairie View A&M University	5,947	1,029	—	—	6,976
Tarleton State University	24,184	6,154	—	—	41,497
Texas A&M University	232	—	—	—	232
Texas Maritime Academy	14,485	4,629	—	—	20,028
Texas Southern University	32,997	8,190	914	—	44,368
Texas Tech University	10,720	6,710	604	—	18,824
Texas Woman's University	759	—	1,394	—	759
Tyler State College	—	—	—	—	—
The University of Texas System	34,642	3,017	300	—	37,959
The University of Texas at Arlington	119,280	14,675	7,497	5,757	147,209
The University of Texas at Austin	—	737	518	—	1,255
The University of Texas at Dallas	—	2,761	—	—	30,803
The University of Texas at El Paso	28,042	—	—	—	2,829
The University of Texas at San Antonio	—	2,829	—	—	—
University of Houston	56,873	7,994	2,360	2,469	69,696
West Texas State University	13,446	1,768	—	—	15,214
TOTALS	563,984	123,225	23,129	16,934	727,272

SEMESTER CREDIT HOURS, SECOND SUMMER SESSION, 1973
Texas Public Senior Colleges and Universities

Institution	Under-Graduate	Master's	Doctoral	Special Professional	Total
Angelo State University	7,219	870	---	---	8,089
East Texas State University	13,919	9,656	1,069	---	24,644
East Texas State University Center at Texarkana	665	264	---	---	929
Lamar University	19,619	1,628	18	---	21,265
Orange Center	---	---	---	---	7,018
Midwestern University	6,455	563	---	---	32,331
North Texas State University	23,527	6,334	2,470	---	19,337
Pan American University	17,128	2,209	---	---	21,812
Sam Houston State University	17,004	4,790	18	---	21,880
Southwest Texas State University	19,224	2,656	---	---	19,641
Stephen F. Austin State University	16,269	3,369	3	---	7,024
Sul Ross State University	4,590	2,434	---	---	22,610
Texas A&I University System	20,004	2,606	---	---	2,061
Texas A&I University at Kingsville	1,893	168	---	---	12,259
Texas A&M University at Laredo	---	---	---	---	5,469
Texas A&M University System	8,260	3,999	---	---	27,870
Prairie View A&M University	4,593	876	---	---	14,924
Tarleton State University	18,605	5,561	3,724	---	30,450
Texas A&M University	---	---	---	---	14,659
Texas Maritime Academy	11,642	3,282	---	---	480
Texas Southern University	22,595	5,640	1,835	---	18,964
Texas Tech University	8,972	4,686	1,001	---	---
Texas Woman's University	480	---	---	---	---
Tyler State College	---	---	---	---	---
The University of Texas at Texas System	18,320	623	21	---	18,320
The University of Texas at Arlington	(Incl. in I-SS)	---	---	---	(Incl. in I-SS)
The University of Texas at Austin	---	---	---	---	---
The University of Texas at Dallas	---	---	---	---	---
The University of Texas at El Paso	24,012	2,226	---	---	26,238
The University of Texas at San Antonio	---	1,497	---	---	1,497
University of Houston	35,784	3,870	831	---	42,117
West Texas State University	10,237	1,517	---	---	11,754
TOTALS	331,016	71,304	10,990	2,012	415,322

**SEMESTER CREDIT HOUR ENROLLMENTS, BY CURRICULUM AREA
IN COURSES APPROVED BY THE COORDINATING BOARD FOR STATE FUNDING**
Texas Public Community Junior Colleges
Fall Semester, 1972

<u>Institution</u>	<u>Agriculture and Natural Resources</u>	<u>Architecture and Environmental Design</u>	<u>Biological Sciences</u>	<u>Business and Management</u>	<u>Communications General</u>	<u>Computer and Informative Science</u>
Alvin Junior College	—	—	1,272	765	123	—
Amarillo College	—	—	2,240	2,136	78	24
Angelina College	—	—	1,120	1,398	81	—
Bee County College	270	—	1,272	597	248	—
Blinn College	513	—	2,816	2,267	62	453
Brazosport College	—	—	716	822	42	—
Central Texas College	126	—	1,568	2,131	722	—
Cisco Junior College	625	—	1,196	812	81	—
Clarendon College	216	—	620	387	21	60
College of the Mainland	—	—	948	626	621	54
Cooke County Junior College	488	—	2,101	2,350	1,061	21
Dallas County Community College District	—	—	4,688	2,790	1,161	—
Eastfield College	—	15	3,832	3,297	81	—
El Centro College	—	—	3,723	2,514	420	—
Mountain View College	—	—	2,060	2,187	474	—
Richland College	—	—	4,596	2,859	693	—
Del Mar College	—	—	684	1,791	390	—
El Paso Community College	—	—	568	719	85	24
Frank Phillips College	—	—	1,720	609	330	—
Galveston College	—	—	1,788	3,309	378	—
Grayson County College	426	—	1,860	1,182	63	—
Henderson County Junior College	190	—	748	534	156	—
Hill Junior College	104	—	912	2,475	162	—
Houston Community College System	—	—	911	777	275	—
Howard County Junior College	88	—	—	3,092	87	369
Kilgore College	84	—	2,428	2,353	1,590	236
Laredo Junior College	—	—	—	2,089	1,227	677
Lee College	—	—	—	—	—	44

Semester Credit Hour Enrollments, by Curriculum Area
 in Courses Approved by the Coordinating Board for State Funding
 Texas Public Community Junior Colleges (continued)

Institution	Agriculture and Natural Resources	Architecture and Environmental Design	Biological Sciences	Business and Management	Communications General	Computer and Informative Science
McLennan Community College	—	—	1,380	1,362	384	—
Navarro Junior College	197	—	1,344	1,167	28	—
Panola Junior College	—	—	784	425	30	—
Paris Junior College	—	—	1,108	1,642	24	—
Permian Junior College District	—	—	92	680	109	—
Midland College	—	—	1,284	1,543	849	—
Odessa College	48	—	1,124	326	83	—
Ranger Junior College	—	—	—	—	—	—
San Antonio Junior College District	132	1,022	8,159	4,344	5,333	363
San Antonio College	—	—	1,351	1,478	654	—
St. Phillip's College	—	—	4,624	5,439	768	603
San Jacinto College	—	—	1,701	702	84	114
South Plains College	377	—	—	—	—	—
Southwest Texas Junior College	219	—	1,576	1,118	321	—
Tarrant County Junior College District	—	—	3,924	3,795	1,265	—
Northeast Campus	—	—	4,254	4,602	1,852	—
South Campus	—	—	1,184	1,441	55	—
Temple Junior College	—	—	—	—	—	—
Texarkana College	243	72	2,396	1,890	66	51
Texas Southmost College	—	—	888	717	159	—
Tyler Junior College	285	297	3,948	4,928	225	27
Vernon Regional Junior College	68	—	3,352	504	48	—
Victoria College	71	51	1,508	1,433	72	348
Weatherford College	—	—	1,252	1,329	102	—
Western Texas College	189	—	—	198	181	—
Wharton County Junior College	261	—	—	2,522	151	—
	411	—	—	1,584	—	—
TOTALS	5,631	1,457	97,666	88,752	21,651	2,555

Semester Credit Hour Enrollments, by Curriculum Area
 in Courses Approved by the Coordinating Board for State Funding
 Texas Public Community Junior Colleges (Continued)

<u>Institution</u>	<u>Education</u>	<u>Engineering</u>	<u>Fine and Applied Arts</u>	<u>Foreign Languages</u>	<u>Health Professions</u>	<u>Home Economics</u>
Alvin Junior College	369	10	419	263	—	—
Amarillo College	677	133	1,230	463	312	—
Angelina College	424	296	313	158	—	—
Bee County College	668	20	634	322	318	—
Blinn College	1,517	333	704	186	—	—
Brazosport College	534	52	302	291	—	—
Central Texas College	747	210	582	482	—	—
Cisco Junior College	768	127	495	179	—	—
Clarendon College	243	—	343	96	—	—
College of the Mainland	357	—	377	—	63	—
Cooke County Junior College	1,248	—	767	326	—	—
Dallas County Community College District	2,204	421	3,299	1,427	—	—
Eastfield College	213	101	3,056	1,007	—	—
El Centro College	—	—	—	—	—	—
Mountain View College	1,224	27	3,046	729	—	—
Richland College	1,020	69	2,461	571	—	—
Del Mar College	1,076	263	2,525	1,151	—	—
El Paso Community College	—	—	135	309	—	—
Frank Phillips College	272	71	248	119	—	—
Galveston College	329	—	316	200	—	—
Grayson County College	714	56	1,051	276	157	—
Henderson County Junior College	1,138	—	624	112	—	—
Hill Junior College	389	42	249	141	—	—
Houston Community College System	—	—	28	524	—	—
Howard County Junior College	481	12	244	242	84	—
Kilgore College	2,854	573	1,409	663	—	—
Laredo Junior College	349	108	548	954	114	—
Lee College	896	102	629	883	—	—

Semester Credit Hour Enrollments, by Curriculum Area
 in Courses Approved by the Coordinating Board for State Funding
 Texas Public Community Junior Colleges (continued)

<u>Institution</u>	<u>Education</u>	<u>Engineering</u>	<u>Fine and Applied Arts</u>	<u>Foreign Languages</u>	<u>Health Professions</u>	<u>Home Economics</u>
McLennan Community College	1,111	26	906	393	—	—
Navarro Junior College	980	52	502	332	—	—
Panola Junior College	582	—	119	152	—	—
Paris Junior College	674	136	629	147	—	—
Permian Junior College District						
Midland College	190	—	258	283	—	—
Odessa College	1,249	409	1,393	616	117	—
Ranger Junior College	1,060	—	162	36	—	—
San Antonio Junior College District						
San Antonio College	2,393	658	5,048	5,666	231	—
St. Philip's College	408	—	292	428	24	—
San Jacinto College	1,697	1,185	2,257	1,384	447	—
South Plains College	1,075	208	557	335	87	—
Southwest Texas Junior College	564	—	324	552	—	—
Tarrant County Junior College District						
Northeast Campus	2,118	64	2,165	1,304	—	—
South Campus	1,895	48	2,968	1,674	225	—
Temple Junior College	493	157	726	364	—	—
Texarkana College	958	205	1,060	463	—	—
Texas Southmost College	956	79	767	1,374	—	—
Tyler Junior College	2,609	269	2,837	970	447	—
Vernon Regional Junior College	139	6	231	186	368	—
Victoria College	941	201	627	349	—	—
Weatherford College	594	86	510	180	—	—
Western Texas College	422	—	369	316	—	—
Wharton County Junior College	821	114	1,061	288	159	—
TOTALS	44,640	6,957	52,071	29,866	447	2,706

Semester Credit Hour Enrollments, by Curriculum Area
 in Courses Approved by the Coordinating Board for State Funding
 Texas Public Community Junior Colleges (continued)

Institution	Letters	Library Science	Mathematics	Physical Sciences	Psychology	Social Services	Total
Alvin Junior College	1,956	—	1,110	576	682	3,048	10,593
Amarillo College	4,644	—	2,431	1,594	1,560	4,788	22,310
Angelina College	1,983	—	1,008	935	715	2,064	10,495
Bee County College	2,002	—	862	518	848	2,154	10,415
Blinn College	5,471	—	2,919	1,636	1,649	5,913	26,757
Brazosport College	2,301	—	1,434	748	1,236	2,568	11,046
Central Texas College	4,863	—	2,754	996	2,130	7,218	24,529
Cisco Junior College	2,154	—	1,145	452	644	2,685	11,363
Clarendon College	1,179	—	600	388	386	1,218	5,757
College of the Mainland	2,520	—	1,719	764	1,014	2,229	11,229
Cooke County Junior College	2,376	7	1,290	596	1,259	3,981	17,934
Dallas County Community College District	12,742	—	5,413	2,316	2,701	11,190	50,352
Eastfield College	10,266	—	2,970	1,404	3,963	9,396	39,601
El Centro College	8,150	—	2,924	1,233	3,090	9,093	36,173
Mountain View College	6,500	—	2,669	1,642	2,542	6,006	28,201
Richland College	9,410	—	5,523	2,226	2,388	8,187	40,897
El Paso Community College	4,209	—	1,552	472	1,517	5,652	16,711
Frank Phillips College	924	—	558	340	333	909	5,170
Galveston College	2,633	—	1,718	548	2,037	2,757	13,197
Grayson County College	3,450	—	1,209	1,040	1,789	4,728	20,214
Henderson County Junior College	2,805	—	894	640	1,326	3,168	14,159
Hill Junior College	1,302	—	600	396	419	1,488	6,568
Houston Community College System	4,299	—	1,887	659	1,578	4,848	17,669
Howard County Junior College	1,665	—	702	676	728	2,016	8,901
Kilgore College	5,505	—	3,054	1,408	1,928	6,420	29,874
Laredo Junior College	5,280	—	2,629	643	1,597	4,788	21,189
Lee College	3,676	—	2,019	1,154	1,020	5,780	20,196

Semester Credit Hour Enrollments, by Curriculum Area
 in Courses Approved by the Coordinating Board for State Funding
 Texas Public Community Junior Colleges (continued)

<u>Institution</u>	<u>Letters</u>	<u>Library Science</u>	<u>Mathematics</u>	<u>Physical Sciences</u>	<u>Psychology</u>	<u>Social Service</u>	<u>Total</u>
McLennan Community College	4,860	---	2,457	1,016	1,849	4,980	20,724
Navarro Junior College	2,575	---	1,083	716	1,110	2,688	12,774
Panola Junior College	1,551	---	807	224	677	1,551	6,902
Paris Junior College	1,955	---	747	812	1,028	1,791	10,693
Permian Junior College District							
Midland College	1,416	---	567	160	500	1,290	5,545
Odessa College	4,901	---	2,823	1,471	1,883	5,775	24,313
Ranger Junior College	1,345	---	544	276	398	1,392	6,794
San Antonio Junior College District							
San Antonio College	28,749	378	13,749	8,396	14,060	30,453	129,134
St. Phillip's College	4,308	---	3,066	383	1,881	4,848	19,121
San Jacinto College	11,129	---	6,329	3,456	4,680	12,678	56,676
South Plains College	3,384	---	2,458	928	960	3,174	16,144
Southwest Texas Junior College	2,931	---	1,233	232	1,154	3,234	13,458
Tarrant County Junior College District							
Northeast Campus	10,146	---	4,144	1,656	4,447	10,940	45,968
South Campus	11,559	---	4,585	1,868	4,273	11,292	51,095
Temple Junior College	2,550	---	1,128	493	952	2,871	12,414
Texarkana College	3,678	---	1,683	1,080	1,349	4,633	19,827
Texas Southmost College	3,981	---	1,737	516	897	4,008	16,079
Tyler Junior College	8,782	---	4,023	3,647	2,675	8,733	45,070
Vernon Regional Junior College	639	---	360	140	369	930	3,972
Victoria College	3,411	---	1,908	964	1,157	4,191	17,232
Weatherford College	2,286	---	1,079	451	809	2,721	11,588
Western Texas College	1,320	---	630	292	569	1,500	7,002
Wharton County Junior College	4,794	---	2,550	1,189	1,524	4,809	21,977
TOTALS	236,515	385	113,283	56,366	90,280	254,774	1,106,002

VOCATIONAL-TECHNICAL PROGRAMS APPROVED AND FUNDED
BY THE POST-SECONDARY DIVISION OF TEXAS EDUCATION AGENCY
Texas Public Community Junior Colleges
For Fiscal Year Ended August 31, 1973

<u>Institution</u>	<u>Number of Programs</u>	<u>Contact Hours Approved</u>	<u>Total Funds Approved</u>
Alvin Junior College	7	322,758	\$ 434,606
Amarillo College	28	1,646,824	1,339,537
Angelina College	10	142,672	187,374
Austin Community College	1	20,640	12,152
Bee County College	17	382,252	309,639
Blinn College	2	56,279	31,878
Brazosport College	13	325,972	430,718
Central Texas College	22	974,292	1,170,656
Cisco Junior College	10	145,816	118,026
College of the Mainland	16	367,454	349,721
Cooke County Junior College	19	507,590	501,394
Dallas County Community College District	59	2,478,007	2,660,452
Del Mar College	27	2,116,119	1,743,028
El Paso Community College	16	550,079	344,353
Galveston College	13	399,096	398,577
Grayson County College	19	618,287	594,801
Henderson County Junior College	14	240,451	175,068
Hill Junior College	9	43,960	59,638
Houston Community College System	24	1,818,976	1,529,696
Howard County Junior College	14	139,632	108,720
Kilgore College	18	485,937	467,548
Laredo Junior College	14	269,797	267,372
Lee College	22	1,102,572	965,858
McLennan Community College	12	390,472	364,097

Vocational-Technical Programs Approved and Funded by the
 Post-Secondary Division of Texas Education Agency
 Texas Public Community Junior Colleges (continued)

<u>Institution</u>	<u>Number of Programs</u>	<u>Contract Hour- Approved</u>	<u>Total Funds Approved</u>
Navarro Junior College	10	171,148	\$ 174,706
Panola Junior College	9	197,756	199,328
Paris Junior College	15	414,580	353,061
Permian Junior College District	27	804,582	703,526
Ranger Junior College	1	3,536	3,802
San Antonio College	56	2,768,133	2,392,767
San Jacinto College	22	668,875	762,059
South Plains College	22	398,785	390,858
Southwest Texas Junior College	6	139,125	118,656
Tarrant County Junior College District	36	1,562,068	1,630,305
Temple Junior College	12	125,368	137,992
Texarkana Community College	10	354,781	283,226
Texas Southmost College	15	440,863	270,653
Tyler Junior College	15	461,339	494,393
Vernon Regional Junior College	7	94,948	131,253
Victoria College	2	91,152	47,901
Weatherford College	2	12,856	29,924
Western Texas College	8	165,099	134,328
Wharton County Junior College	13	345,793	335,951
TOTALS	694	24,771,721	\$23,159,598

SUMMARY OF DEGREES AWARDED
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1972

Institution	Associate Level	Bachelor's Level	Master's Level	Doctoral Level	Special Professional	Total
Angelo State University	(46)	474	1	—	—	475
East Texas State University	—	1,561	843	43	—	2,447
Lamar University	(169)	1,281	217	—	—	1,498
Midwestern State University	(37)	400	73	—	—	473
North Texas State University	—	2,364	842	116	—	3,322
Pan American University	(36)	666	12	—	—	678
Sam Houston State University	—	1,715	435	—	—	2,150
Southwest Texas State University	—	1,753	178	—	—	1,931
Stephen F. Austin State University	—	1,653	346	—	—	1,999
Sul Ross State University	—	407	86	—	—	493
Texas A&I University	—	1,474	297	—	—	1,771
Texas A&M University System	—	—	—	—	—	—
Prairie View A&M University	—	580	364	—	—	944
Tarleton State University	—	515	45	—	—	560
Texas A&M University	—	2,407	702	219	125	3,454
Texas Southern University	—	567	358	—	49	974
Texas Tech University	—	2,845	611	90	58	3,604
Texas Woman's University	—	907	327	30	—	1,264
The University of Texas System	—	—	—	—	—	—
The University of Texas at Arlington	(104)	1,650	206	3	—	1,859
The University of Texas at Austin	—	6,426	1,197	494	582	8,699
The University of Texas at Dallas	—	—	2	1	—	3
The University of Texas at El Paso	—	1,414	287	—	—	1,701
University of Houston	(10)	3,205	658	129	159	4,151
West Texas State University	—	999	212	—	—	1,211
Subtotals: Public Senior Colleges and Universities.....	(402)	35,263	8,299	1,125	974	45,661

Summary of Degrees Awarded
Public Senior Colleges and Universities (continued)

<u>Institution</u>	<u>Associate Level</u>	<u>Bachelor's Level</u>	<u>Master's Level</u>	<u>Doctoral Level</u>	<u>Special Professional</u>	<u>Total</u>
The University of Texas Medical, Nursing and Dental Schools						
Medical Branch at Galveston	—	65	8	9	150	232
Southwestern Medical School at Dallas	—	22	—	13	102	137
Dental Branch at Houston	(46)	—	29	—	96	125
Graduate School of Biomedical Sciences at Houston	—	—	9	5	—	14
Nursing School (Systemwide)	—	162	27	—	—	189
School of Public Health at Houston	—	—	61	1	—	62
Medical School at San Antonio	—	—	—	4	—	75
Subtotals: Medical, Nursing and Dental Schools.....	(46)	249	134	32	419	834
GRAND TOTALS: PUBLIC SENIOR INSTITUTIONS	(448)	35,512	8,433	1,157	1,293	46,495

SUMMARY OF DEGREES AWARDED
Texas Private Senior Colleges and Universities
Fiscal Year Ended August 31, 1972

Institution	Associate Level	Bachelor's Level	Master's Level	Doctoral Level	Special Professional	Total
Abilene Christian College	(10)	488	76	—	—	564
Austin College	—	193	16	—	—	209
Baylor University	—	1,176	251	31	129	1,587
Bishop College	—	290	—	—	—	290
Dallas Baptist College	—	188	—	—	—	188
Dominican College	—	74	—	—	—	74
East Texas Baptist College	—	115	—	—	—	115
Gulf Coast Bible College	—	27	—	—	—	27
Hardin-Simmons University	—	271	65	—	—	336
Howard Payne College	—	202	11	—	—	213
Houston Baptist College	—	165	—	—	—	165
Houston-Tillotson College	—	135	—	—	—	135
Incarnate Word College	—	251	58	—	—	309
Jarvis Christian College	(4)	126	—	—	—	126
LeFourneau College	—	107	—	—	—	107
Lubbock Christian College	—	100	—	—	—	100
Mary Hardin-Baylor College	—	236	—	—	—	236
McMurry College	—	237	—	—	—	237
Northwood Institute	(30)	13	—	—	—	13
Our Lady of the Lake College	—	254	284	—	—	538
Paul Quinn College	—	—	—	—	—	N/R
St. Edward's University	—	213	12	—	—	225
St. Mary's University	—	589	193	—	—	879
South Texas College of Law	—	—	—	—	108	108
Southern Methodist University	—	1,357	661	67	259	2,344
Southwestern University	—	141	—	—	—	141
Southwestern Union College	(7)	63	—	—	—	63
Texas Christian College	—	899	314	46	—	1,259
Texas College	(1)	75	—	—	—	75
Texas Lutheran College	—	181	—	—	—	181

Summary of Degrees Awarded
Private Senior Colleges and Universities (continued)

<u>Institution</u>	<u>Associate Level</u>	<u>Bachelor's Level</u>	<u>Master's Level</u>	<u>Doctoral Level</u>	<u>Special Professional</u>	<u>Total</u>
Texas Wesleyan College	---	391	---	---	---	391
Trinity University	---	467	202	---	---	669
University of Corpus Christi	---	123	---	---	---	123
University of Dallas	---	146	108	---	---	254
University of St. Thomas	---	205	13	---	---	218
Wayland Baptist College	---	88	---	---	---	88
Wiley College	---	---	---	---	---	N/R
William Marsh Rice University	---	353	200	104	---	657
Subtotals: Private Senior Colleges and Universities	(52)	9,939	2,464	248	593	13,244
<u>Baylor University's Medical and Dental Schools</u>						
Baylor College of Dentistry (Dallas)	---	45	---	---	92	137
Baylor College of Medicine (Houston)	---	---	3	10	84	97
Subtotals, Medical and Dental Schools	(---)	45	3	10	176	234
GRAND TOTALS: PRIVATE SENIOR INSTITUTIONS	(52)	9,984	2,467	258	769	13,478

SUMMARY OF DEGREES AWARDED, BY CURRICULUM AREA
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972

Program Area	Undergraduate		Master's		Doctoral		Special Professional Public Private
	Public	Private	Public	Private	Public	Private	
LIBERAL ARTS	(9,511)	(3,710)	(1,631)	(726)	(277)	(94)	--- (81)
Anthropology	100	20	12	9	3	5	---
Classical Civilization	---	---	---	---	---	---	---
Economics	339	172	74	52	22	7	---
Agricultural Economics	119	---	21	---	7	---	---
English	1,205	480	295	69	42	11	---
Geography	106	2	9	2	1	---	---
Government	974	288	106	22	10	---	---
History	1,241	557	198	47	26	22	---
Journalism	477	84	54	---	3	---	---
Mathematics	1,080	281	194	36	28	7	---
Philosophy	81	65	2	10	7	1	---
Psychology	1,235	389	150	75	59	13	---
Sociology	950	446	96	13	11	---	---
Rural Sociology	---	---	1	---	1	---	---
Speech	329	73	117	19	1	---	---
Foreign Language	9	---	1	---	---	---	---
Czechoslovakia	---	---	---	---	---	---	---
French	137	45	25	12	8	2	---
German	57	26	19	8	5	4	---
Greek	3	3	3	---	2	---	---
Hebrew	5	---	---	---	1	---	---
Hindu	1	---	---	---	3	---	---
Italian	5	2	2	---	15	---	---
Latin	13	4	---	---	1	---	---
Linguistics	10	1	6	---	3	---	---
Portuguese	4	---	1	---	1	---	---
Russian	19	1	---	---	3	---	---
Spanish	330	99	86	18	---	---	---
Physical Education	1	---	12	---	---	---	---
Studies in Aging.....	---	---	---	---	---	---	---

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional Public Private
	Public	Private	Public	Private	Public	Private	
LIBERAL ARTS (Continued)							
Community Service	16	—	—	—	—	—	
Career Pilot	—	22	—	—	—	—	
Liberal Arts, General	—	18	—	—	—	—	
Public Affairs	—	—	10	—	—	—	
All Others	—	23	—	1	—	—	
Classics	4	2	—	—	—	—	
Social Sciences	63	154	1	5	—	3	
Urban Studies	—	1	7	20	—	—	
Humanities	—	31	—	143	—	—	
Computer Science	54	8	37	—	8	—	
Statistics	22	—	7	1	—	8	
American Studies & Civilization	—	2	12	1	—	—	
Ibero American Studies	—	—	—	2	—	—	
Asian Studies	3	—	—	—	—	—	
Middle Eastern Studies	1	—	—	—	—	—	
Latin American Studies	31	2	26	—	—	1	
International Studies	12	5	—	—	—	—	
Public Administration	3	3	8	13	—	—	
Criminal Justice	279	35	29	3	—	—	
Architectural Studies	10	—	—	—	—	—	
European Studies	2	—	—	—	—	—	
Religion, Theology	—	314	—	139	—	11	
Politics and Literature	—	—	—	6	—	—	
Social Welfare Studies	58	—	—	—	—	—	
Pre-Law	2	29	—	—	—	—	
Plan II	96	—	—	—	—	—	
Communication Arts	—	23	—	—	—	—	
Inter-American Studies	—	—	—	—	—	—	
Printing Journalism	4	—	—	—	—	—	
Advertising	—	21	—	—	—	—	

ERIC
 Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional Public Private
	Public	Private	Public	Private	Public	Private	
SCIENCE	(2,163)	(808)	(465)	(142)	(217)	(71)	---
Astronomy	5	---	5	---	6	---	---
Bacteriology	1	---	2	---	2	---	---
Biochemistry	11	4	2	---	20	5	1
Biology	1,056	478	160	47	6	1	---
Microbiology	86	---	23	1	1	---	---
Radiation Biology	---	---	---	---	1	---	---
Molecular Biology	---	---	---	---	1	---	---
Biophysics	9	2	9	---	6	---	---
Botany	11	---	8	---	12	---	---
Chemistry	289	144	69	37	62	25	---
Radiation Chemistry	---	---	---	---	3	---	---
Entomology	18	---	13	---	4	---	---
Genetics	---	---	3	---	1	---	---
Geology	102	36	44	10	10	13	---
Meteorology	24	---	12	---	3	---	---
Oceanography	13	---	10	---	7	---	---
Physics	149	54	65	16	48	15	---
Zoology	226	---	26	---	25	---	---
General Science	13	7	2	---	5	---	---
Geophysics	4	---	2	---	---	---	---
Earth Science	3	6	10	---	5	---	---
Aerospace Science	---	---	---	---	4	---	---
Medical Technology	126	32	---	---	1	---	---
Bio-Medical Sciences	1	---	---	---	---	---	---
Pre-Dental	2	1	---	---	---	---	---
Pre-Engineering	---	1	---	---	1	---	---
Environmental Science	11	---	---	---	1	---	---
Physical Science	1	---	---	---	4	---	---
Radiologic Technology	---	---	---	---	22	---	---
Materials Science	---	2	---	---	1	---	---
Pre-Med	---	7	---	---	7	---	---

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972

<u>Program Area</u>	<u>Undergraduate</u>		<u>Master's</u>		<u>Doctoral</u>		<u>Special</u> <u>Professional</u>
	<u>Public</u>	<u>Private</u>	<u>Public</u>	<u>Private</u>	<u>Public</u>	<u>Private</u>	
SCIENCE (Continued)							
Math Science	—	12	—	—	2	—	—
Physiology	—	—	—	—	—	—	—
Pre-Medical	2	—	—	—	—	—	—
FINE ARTS	(1,506)	(671)	(289)	(108)	(—)	(—)	(—)
Art	707	206	80	29	—	—	—
Drama	121	93	25	15	—	—	—
Music	428	160	166	46	7	—	—
Radio and Television	184	62	14	7	—	—	—
Commercial Art	14	—	—	—	—	—	—
Music Education	28	86	4	2	—	—	—
Ballet and Dance	—	21	—	—	—	—	—
Art Education	21	19	—	—	—	—	—
Applied Design, Graphics, Crafts	—	24	—	3	—	—	—
Music Therapy	3	—	—	—	—	—	—
TEACHER EDUCATION	(9,552)	(2,074)	(3,613)	(560)	(366)	(8)	(—)
Departmental Methods	129	26	13	—	—	—	—
Educational Theory	—	—	96	4	—	—	—
Industrial Arts	310	—	70	—	—	—	—
Physical and Health Education	1,321	309	296	22	—	—	—
Agricultural Education	257	—	93	—	27	—	—
H.C.- Economics Education	430	80	20	—	—	2	—
Elementary Education	4,695	1,163	868	86	9	1	—

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional Public Private
	Public	Private	Public	Private	Public	Private	
TEACHER EDUCATION (Continued)							
Secondary Education	1,163	258	263	45	5	2	
Guidance Education	55	--	662	--	28	--	
Educational Psychology	--	--	44	175	47	2	
Higher Education	--	--	--	2	35	--	
Administrative Supervision	--	--	391	47	72	3	
Audio-Visual	--	--	19	--	--	--	
Business Education	234	111	36	--	--	--	
Special Education	139	2	228	3	12	--	
Special Education (Deaf)	9	23	2	2	--	--	
Speech and Hearing Therapy	55	66	6	22	--	--	
Special Education (Mentally Retarded)	4	--	7	--	--	--	
Vocational Education	--	--	4	--	1	--	
Language and Learning Disabilities	--	--	--	6	--	--	
Reading Therapy	--	--	--	22	--	--	
Technical Education	1	--	--	--	--	--	
Industrial Hygiene	--	--	79	--	--	--	
Industrial Safety	--	--	1	--	--	--	
History and Philosophy of Education	--	--	1	--	1	--	
Industrial Education	131	13	47	--	5	--	
Industrial Distribution	18	--	--	1	--	--	
Industrial Technology	133	--	76	--	11	--	
Foundations of Education	--	--	243	--	82	--	
Curriculum and Instruction	146	--	--	--	--	--	
Education (Undiff.)	--	--	--	--	--	--	
College Teaching	--	--	--	--	15	--	
Foreign Language Education	--	--	11	7	4	--	
Science Education	--	--	--	--	5	8	
Math Education	--	--	--	--	24	2	
Early Childhood Education	20	--	--	--	--	--	
School Services	--	--	--	--	--	--	
Other	--	--	--	--	--	--	

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

Program Area	Undergraduate		Master's		Doctoral		Special	
	Public	Private	Public	Private	Public	Private	Professional	Public Private
TEACHER EDUCATION (Continued)								
Therapeutic Recreation	2	—	—	—	—	—	—	—
Education, General	300	2	—	—	115	—	—	—
Theatre Education	—	7	—	—	—	—	—	—
Speech Pathology	—	14	—	9	—	—	—	—
AGRICULTURE	(1,019)	(18)	(181)	(—)	(40)	(—)	(—)	(—)
General or Technical Agriculture	335	2	—	—	38	—	—	—
Agriculture Business	74	7	—	—	—	—	—	5
Agriculture Engineering	39	—	—	—	10	—	—	1
Agronomy	17	3	—	—	3	—	—	1
Animal Science	215	1	—	—	26	—	—	1
Animal Breeding	—	—	—	—	2	—	—	2
Dairy Science	15	—	—	—	—	—	—	—
Floriculture	2	—	—	—	—	—	—	—
Forestry	76	1	—	—	18	—	—	1
Horticulture	4	—	—	—	6	—	—	4
Landscape Architecture	15	—	—	—	—	—	—	2
Nutrition	—	—	—	—	8	—	—	2
Poultry Science	7	—	—	—	7	—	—	5
Natural Resources Development	—	—	—	—	1	—	—	4
Mechanized Agriculture	4	—	—	—	—	—	—	1
Range Science	6	4	—	—	1	—	—	7
Wildlife Science and Management	87	—	—	—	28	—	—	5
Recreation and Parks	81	—	—	—	11	—	—	4
Food Technology	5	—	—	—	7	—	—	1
Physiology of Reproduction	—	—	—	—	2	—	—	7
Plant Science	35	—	—	—	1	—	—	1
Plant Breeding	—	—	—	—	2	—	—	5
Plant Pathology	—	—	—	—	1	—	—	1
Plant Soil and Science	—	—	—	—	5	—	—	1

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional Public Private
	Public	Private	Public	Private	Public	Private	
AGRICULTURE (Continued)							
Soil Science	2	—	2	—	—	—	—
Soil Chemistry	—	—	1	—	—	1	—
Soil Physics	—	—	—	—	—	1	—
Animal Parasitology	—	—	—	—	—	—	—
Plant Physiology	—	—	—	—	—	—	—
Plant Production	—	—	1	—	—	—	—
ENGINEERING	(2,536)	(204)	(775)	(279)	(159)	(71)	(—) (—)
Aero-Space Engineering	140	2	32	2	8	—	—
Architecture	292	—	6	33	—	—	—
Urban and Regional Planning	—	—	27	7	—	—	—
Architectural Engineering	36	14	5	—	—	—	—
Chemical Engineering	226	18	40	23	16	4	—
Civil Engineering	296	11	95	12	41	8	—
Engineering Administration	—	—	—	34	—	—	—
Construction Management	—	—	8	—	—	—	—
Electrical Engineering	556	56	118	95	34	37	—
Engineering Mechanics	—	—	22	—	3	4	—
Industrial Engineering	142	22	131	1	11	—	—
Mechanical Engineering	504	51	86	28	26	11	—
Guided Missile	—	—	2	—	—	—	—
Environmental Design	—	—	1	—	2	—	—
Materials Science	—	—	2	—	—	—	—
Urban Design	—	—	3	—	—	—	—
Biomedical Engineering	—	—	2	—	—	—	—
Engineering Technology	18	—	—	—	6	—	—
Petroleum Engineering	61	—	22	—	—	—	—
Operations Research	—	—	—	—	—	—	—
Building Construction and Design	59	—	—	—	—	—	—
Interior Space Design	—	—	5	—	—	—	—

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional Public Private
	Public	Private	Public	Private	Public	Private	
ENGINEERING (Continued)							
Systems Engineering.....	13	—	6	35	—	—	7
Cooperative Engineering	—	—	—	—	—	—	—
Textile Engineering	1	—	—	—	—	—	—
Gas Engineering	12	—	1	—	—	—	—
General Engineering	33	10	42	1	—	—	3
Metallurgical Engineering	19	—	6	—	—	—	—
Computer Science	—	—	66	—	—	—	7
Environmental Engineering	81	1	20	5	—	—	—
Geological Engineering	3	—	—	—	—	—	—
Marine Engineering	6	—	—	—	—	—	—
Marine Transportation	12	—	—	—	—	—	—
Nuclear Engineering	14	—	11	—	—	—	1
Engineering Analysis & Design	—	—	—	—	—	—	—
Engineering Physics	10	—	—	—	—	—	—
Engineering Science	15	—	9	1	—	—	—
Engineering (Undiff.)	—	—	6	—	—	—	13
Welding Engineering.....	—	6	—	—	—	—	—
Systems Analysis	—	—	3	—	—	—	—
HOME ECONOMICS	(712)	(123)	(80)	(1)	(6)	(—)	(—)
Child Development	36	—	23	—	—	—	—
Clothing and Textiles	182	—	14	—	—	—	1
Food and Nutrition	96	—	25	—	—	—	5
Home and Family Life	42	1	—	—	—	—	—
Home Economics, General	307	114	18	1	—	—	—
Interior Decorating	49	—	—	—	—	—	—
Home Management	—	8	—	—	—	—	—
AW	(—)	(—)	(—)	(—)	(—)	(—)	(789) (499)
All degrees in Law	—	—	—	—	—	—	789 499

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

<u>Program Area</u>	<u>Undergraduate</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Special</u>
	<u>Public</u>	<u>Private</u>	<u>Public</u>	<u>Professional</u>
				<u>Public</u>
SOCIAL SERVICE	(83)	(46)	(123)	(63)
All degrees- Social Service/ Service Work	83	46	123	63
LIBRARY SCIENCE	(67)	(1)	(273)	(42)
All degrees in Library Science	67	1	273	42
VETERINARY MEDICINE	137	(--)	(11)	(--)
Veterinary Anatomy	--	--	1	--
Veterinary Medicine & Surgery	--	--	2	--
Veterinary Microbiology	--	--	2	--
Veterinary Parasitology	--	--	3	--
Veterinary Pathology	--	--	--	--
Veterinary Physiol. & Pharmacy	--	--	1	--
Lab. Animal Medicine	--	--	2	--
Veterinary Science.....	114	--	--	--
Veterinary Medicine	--	--	--	--
Biomedical Science	23	--	--	--
VOCATIONAL TRAINING	(44)	(--)	(--)	(--)
All degrees in Vocational Training ...	44	--	--	--
NURSING	(322)	(320)	(63)	(--)
Occupational Therapy	35	--	6	--
Physical Therapy	16	9	--	--
Nursing	271	311	57	--

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

<u>Program Area</u>	<u>Undergraduate</u>		<u>Master's</u>		<u>Doctoral</u>		<u>Special</u> <u>Professional</u> <u>Public Private</u>
	<u>Public</u>	<u>Private</u>	<u>Public</u>	<u>Private</u>	<u>Public</u>	<u>Private</u>	
PHARMACY	(298)	(---)	(8)	(---)	(2)	(---)	(---) (---)
All degrees in Pharmacy	298	—	8	—	2	—	— —
BUSINESS ADMINISTRATION	(7,051)	(1,919)	(785)	(531)	(45)	(---)	(---) (---)
Accounting	1,516	259	87	5	3	—	—
Advertising	31	—	—	—	—	—	—
Business Services	—	—	—	—	—	—	—
Finance	642	53	30	19	—	—	—
General Business	2,344	870	300	229	13	—	—
Insurance	26	3	—	—	—	—	—
Actuarial Science	3	—	—	—	—	—	—
Management	1,001	364	91	79	9	—	—
Behavioral Management Science..	145	37	—	—	—	—	—
Product Logistics Management...	25	6	—	—	—	—	—
Quantitative Management Science.	32	—	—	—	—	—	—
Hotel & Restaurant Management	18	—	—	—	—	—	—
Marketing	899	166	16	7	1	—	—
Real Estate	—	3	—	—	—	—	—
Honors Plan (Business)	32	—	—	—	—	—	—
Secretarial Science & Office	—	—	—	—	—	—	—
Administration	117	30	—	—	—	—	—
Bi Lingual Secretary	3	—	—	—	—	—	—
International Business	25	—	—	—	—	—	—
Engineering Business	51	—	—	—	—	—	—
Home Building	—	12	—	—	—	—	—
Computer Science-Data Processing	47	6	—	—	7	—	—
Resources	—	—	—	—	—	—	—
Statistics	21	—	—	—	—	—	—
Industrial Administration Management..	4	—	—	—	—	—	—
Industrial Agriculture	2	—	—	—	1	—	—
Quantitative Analysis	—	—	—	—	3	—	—

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional Public Private
	Public	Private	Public	Private	Public	Private	
BUSINESS ADMINISTRATION (Continued)							
Trade and Transportation	38	---	---	---	---	---	---
Public Administration	4	2	---	---	---	---	---
Distributive Education	20	---	---	---	---	---	---
Business Administration	47	---	251	31	19	---	---
Pre-Law	---	---	---	---	---	---	---
Business Education	---	---	---	---	---	---	---
Operations Research	---	---	3	---	---	---	---
International Trade	---	---	---	---	---	---	---
Business Psychology	4	8	---	---	---	---	---
Hospital Administration (Health Care Administration)	---	---	122	---	---	---	---
Medical Records Science	1	14	---	---	---	---	---
Business Journalism	---	---	---	---	---	---	---
Business Communications	---	10	---	---	---	---	---
Business Law	---	1	---	4	---	---	---
Business Economics	---	25	---	4	---	---	---
OPTOMETRY	(28)	(---)	(2)	(---)	(---)	(---)	(59)
All degrees in Optometry	28	---	2	---	---	---	59
TECHNOLOGY	(234)	(38)	(---)	(---)	(---)	(---)	(---)
Automotive	8	---	---	---	---	---	---
Civil Technology	46	---	---	---	---	---	---
Electrical-Electronic Technology	124	11	---	---	---	---	---
Mechanical Technology	22	21	---	---	---	---	---
Business Technology	20	---	5	---	---	---	---
Welding Technology	---	1	---	---	---	---	---
Industrial Management	---	1	---	---	---	---	---
Drafting Technology	11	---	---	---	---	---	---
Building Technology	3	---	---	---	---	---	---
Sub-Totals	(35,263)	(9,932)	(8,299)	(2,452)	(1,125)	(244)	(974)
							(59)

Summary of Degrees awarded, by curriculum area
 Texas Public and Private Senior Colleges and Universities
 Fiscal Year Ended August 31, 1972 (Continued)

<u>Program Area</u>	<u>Undergraduate</u>		<u>Master's</u>		<u>Doctoral</u>		<u>Special Professional</u> <u>Public Private</u>
	<u>Public</u>	<u>Private</u>	<u>Public</u>	<u>Private</u>	<u>Public</u>	<u>Private</u>	
MEDICAL	(249)	(52)	(134)	(15)	(32)	(14)	(419) (176)
Doctor of Medicine	---	---	---	---	---	---	323 84
Doctor of Dental Surgery	---	---	---	---	---	---	96 92
Anatomy	---	---	2	2	6	5	---
Biochemistry	---	---	1	---	1	---	---
Biomedical Science	---	---	9	---	5	---	---
Clinical Psychology	---	---	---	---	3	---	---
Pharmacology	---	---	1	---	4	3	---
Physiology	---	---	4	---	3	3	---
Dental Hygiene	45	---	29	---	---	---	---
Dentistry	---	2	---	---	---	---	---
Microbiology	---	---	---	---	6	6	---
Physical Therapy	42	---	27	---	---	---	---
Nursing	162	---	61	---	1	1	---
Public Health	---	---	1	---	2	2	---
Genetics	---	---	---	---	---	3	---
Medical Technology	21	---	---	---	1	1	---
Medical Records	8	---	---	---	---	---	---
Occupational Therapy	8	---	---	---	---	---	---
Virology	---	---	---	---	---	---	---
Rehabilitation Science	8	---	---	---	---	---	---
Radiobiology	---	---	---	---	---	---	---
Orthodontics	---	---	6	---	1	1	---
Periodontics	---	---	6	---	---	---	---
Medicine	---	5	---	---	---	---	---
GRAND TOTAL	35,512	9,984	8,433	2,467	1,157	258	1,393 769

SUMMARY OF DEGREES AWARDED
Texas Public Community Junior Colleges
Fiscal Year Ended August 31, 1973

<u>Institution</u>	<u>Associate in Science Degree</u>	<u>Associate in Arts Degree</u>	<u>Associate in Applied Science</u>	<u>Associate in Applied Arts</u>	<u>Diplomas and Certificates</u>	<u>Total</u>
Alvin Junior College	2	74	118	—	—	194
Amarillo College	89	9	192	—	—	500
Angelina College	31	47	60	—	—	145
Bee County College	—	87	85	—	—	243
Blinn College	—	262	—	—	—	334
Brazosport College	31	53	29	—	—	131
Central Texas College	3	18	251	—	—	281
Cisco Junior College	6	83	5	73	39	206
Clarendon College	19	11	—	—	—	30
College of the Mainland	—	58	29	—	24	111
Cooke County Junior College	51	12	102	—	—	165
Dallas County Community College System	50	171	77	35	44	377
Eastfield College	34	153	231	107	118	643
El Centro College	39	99	—	46	18	202
Mountain View College	—	377	165	—	540	1,082
Del Mar College	—	21	11	—	76	108
El Paso Community College	—	29	—	—	—	29
Frank Phillips College	—	29	—	—	—	29
Galveston College	29	3	139	—	48	219
Grayson County College	87	25	122	—	56	353
Henderson County Junior College	14	97	—	35	60	206
Hill Junior College	—	72	2	—	40	114
Houston Community College System	—	11	17	—	253	281
Howard County Junior College	—	81	4	15	17	117
Kilgore College	176	56	—	211	81	524
Laredo Junior College	—	87	—	—	9	116
Lee College	42	174	18	—	556	790
McLennan Community College	113	—	126	69	—	308

Summary of Degrees Awarded
Texas Public Community Junior Colleges (continued)

<u>Institution</u>	<u>Associate in Science Degree</u>	<u>Associate in Arts Degree</u>	<u>Associate in Applied Science</u>	<u>Associate in Applied Arts</u>	<u>Diplomas and Certificates</u>	<u>Total</u>
Navarro Junior College	79	12	46	—	33	170
Perriman Junior College System	39	21	111	—	120	291
Panola Junior College	5	4	15	—	77	101
Paris Junior College	47	13	68	—	1,000	1,128
Ranger Junior College	—	29	—	14	4	47
San Antonio Junior College District	181	371	251	—	110	913
San Antonio College	25	25	79	—	403	532
St. Philip's College	51	393	44	—	91	579
San Jacinto College	70	106	48	—	63	287
South Plains College	3	128	23	—	89	243
Southwest Texas Junior College	—	—	—	—	—	—
Tarrant County Junior College District	—	136	249	—	46	431
Northeast Campus	—	168	185	—	100	453
South Campus	—	152	29	—	67	248
Temple Junior College	15	47	65	—	—	127
Texarkana College	—	76	26	—	100	202
Texas Southmost College	93	493	53	1	76	716
Tyler Junior College	3	—	—	—	3	6
Vernon Regional Junior College	—	133	—	—	112	245
Victoria College	—	108	11	—	13	132
Weatherford College	—	68	24	2	2	94
Western Texas College	—	139	94	—	27	260
Wharton County Junior College	—	—	—	—	—	—
TOTALS	1,427	4,792	3,224	587	4,984	15,014

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FISCAL YEAR 1973

SECTION 3 : FACULTY SALARIES AND TEACHING LOADS

NINE MONTHS AVERAGE BUDGETED FACULTY SALARIES, ALL RANKS
 Public Senior Colleges and Universities in Texas
 Fiscal Years 1969 - 1973

Institution	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
The University of Texas at Arlington	\$10,454	\$10,972	\$11,421	\$11,818	\$12,083
The University of Texas at Austin	12,675	13,168	13,596	13,729	14,039
The University of Texas at Dallas	--	--	--	--	17,239
The University of Texas at El Paso	9,995	10,474	11,211	11,278	11,949
Texas A & M University	10,641	11,092	11,719	12,510	13,393
Prairie View A. and M. College	9,695	10,303	10,583	12,002	11,926
Tarleton State College	9,229	10,090	10,359	10,560	10,871
Texas A & I University at Kingsville	10,076	10,480	10,979	11,482	12,003
Texas A & I University at Laredo	--	--	--	11,989	12,368
East Texas State University	10,018	10,489	11,238	11,475	12,090
Texarkana Center	--	--	--	--	10,707
University of Houston	11,890	11,936	12,077	11,799	12,462
Lamar University	10,661	10,822	11,508	11,899	12,236
Orange Center	--	--	--	--	7,501
Midwestern University	9,383	9,876	10,482	10,723	10,988
North Texas State University	11,066	11,342	11,843	12,219	13,022
Pan American University	10,490	11,341	11,660	11,458	12,138
Stephen F. Austin State University	9,987	10,519	11,070	11,512	11,875
Texas Southern University	9,841	10,195	11,035	11,576	11,613
Texas Tech University	10,873	11,403	12,178	11,855	12,188
Texas Woman's University	11,059	11,658	12,615	13,041	13,404
West Texas State University	9,637	10,046	10,472	10,672	11,453
Angelo State University	9,990	10,635	11,424	11,618	12,587
Sam Houston State University	9,581	11,449	12,167	12,897	13,503
Southwest Texas State University	9,821	10,217	10,795	11,213	11,333
Sul Ross State University	8,228	8,727	8,568	9,997	9,181
Average, All Institutions Combined	\$10,856	\$11,336	\$11,865	\$12,141	\$12,623

NOTE: These data include part-time faculty members, teaching assistants, and lecturers.

AVERAGE BUDGETED FACULTY SALARIES AND RANGES, BY RANK AND INSTITUTION
 Public Senior Colleges and Universities in Texas
 Nine Months: 1972-73

Institution	Professors			Associate Professors			Assistant Professors					
	No. FTE Faculty	Average Salaries	Highest Salaries	Lowest Salaries	No. FTE Faculty	Average Salaries	Highest Salaries	Lowest Salaries	No. FTE Faculty	Average Salaries	Highest Salaries	Lowest Salaries
The University of Texas at Arlington ..	108.74	\$ 16,797	\$ 24,375	\$ 12,100	140.13	\$ 13,502	\$ 17,400	\$ 9,700	159.55	\$ 11,163	\$ 14,800	\$ 8,000
The University of Texas at Austin	554.92	21,169	36,000	13,000	403.80	14,938	19,500	11,000	454.47	12,562	20,500	10,000
The University of Texas at Dallas	16.36	23,250	31,800	18,300	12.91	15,235	17,400	12,900	13.31	12,005	14,400	9,000
The University of Texas at El Paso	105.65	16,926	23,000	12,000	89.13	13,935	17,800	10,200	141.61	11,303	15,400	8,000
Texas A & M University	239.62	19,216	30,150	12,490	241.67	14,963	20,790	8,208	260.79	12,439	20,290	8,100
Prairie View A. and M. College	26.70	16,342	19,512	13,500	38.81	13,585	15,240	10,260	91.25	11,415	14,040	8,100
Tarleton State College	25.65	14,632	17,298	12,177	22.33	12,184	14,760	10,674	52.55	10,325	13,545	8,703
Texas A & I University	57.20	17,451	19,800	14,895	71.33	14,415	18,450	13,050	90.75	11,951	14,355	10,530
Laredo Center	3.00	16,410	16,920	15,840	4.00	14,895	15,300	14,580	14.00	11,970	12,915	11,025
East Texas State University	103.53	16,681	18,325	13,800	65.00	13,706	15,450	11,000	107.00	11,920	14,350	9,725
Texarkana Center	—	—	—	—	2.00	15,250	16,000	14,500	9.00	11,678	13,000	11,200
University of Houston	236.76	19,734	30,000	12,510	258.59	15,128	21,105	9,675	214.00	12,559	15,705	9,000
Lamar University	87.00	17,505	19,914	14,920	75.75	13,588	17,255	10,688	101.08	11,235	13,800	8,830
Orange Center	—	—	—	—	—	—	—	—	1.50	9,551	10,704	8,975
Midwestern University	27.90	15,808	18,830	12,010	28.00	12,551	15,510	10,840	50.00	11,003	15,516	9,000
North Texas State University	194.21	18,532	22,736	14,810	140.42	14,762	18,000	10,300	187.14	11,982	14,925	9,590
Pan American University	38.60	15,947	17,460	15,120	63.10	13,636	14,940	12,600	59.30	11,628	12,420	10,260
Stephen F. Austin State University	73.83	16,627	18,000	14,000	86.00	13,477	16,000	11,700	135.54	11,359	13,500	9,600
Texas Southern University	34.75	16,188	18,554	15,000	31.84	13,948	16,364	12,883	98.08	11,597	14,560	10,000
Texas Tech University	225.53	18,206	35,000	11,000	244.08	13,999	20,000	9,500	249.87	11,772	18,500	7,700
Texas Woman's University	42.96	18,737	22,000	14,025	64.18	15,859	18,550	13,005	107.48	13,118	15,619	9,650
West Texas State University	40.80	16,658	19,008	15,003	64.50	13,954	17,658	11,754	103.25	11,723	14,319	9,180
Angelo State University	29.25	17,013	17,244	14,328	29.55	14,014	15,372	11,628	54.00	11,431	12,960	8,784
Sam Houston State University	97.50	16,572	17,249	13,077	98.00	14,088	15,336	11,683	110.33	12,267	13,581	10,881
Southwest Texas State University	73.31	16,207	18,375	13,743	73.10	13,739	17,625	11,781	123.89	11,571	13,554	9,801
Sul Ross State University	23.50	14,288	15,462	12,006	11.00	11,400	12,627	10,305	29.50	9,856	13,302	8,600
Total		2467.27			2359.22				3019.24			
Weighted Average					\$ 18,564				\$ 14,359			
										\$ 11,912		

AVERAGE BUDGETED FACULTY SALARIES AND RANGES, BY RANK AND INSTITUTION
Public Senior Colleges and Universities in Texas
Nine Months: 1972-73

Institution	Instructors				Lecturers				Teaching Assistants				All Ranks	
	No. FTE Faculty	Average Salaries	Highest Salaries	Lowest Salaries	No. FTE Faculty	Average Salaries	No. FTE Faculty	Average Salaries	No. FTE Faculty	Average Salaries	No. FTE Faculty	Average Salaries	No. FTE Faculty	Average Salaries
The University of Texas at Arlington . . .	57.37	\$ 8,760	\$ 12,700	\$ 7,000	—	\$ —	15.24	\$ 13,889	408.30	\$ 5,464	522.29	\$ 12,083		
The University of Texas at Austin . . .	126.10	9,542	13,000	8,000	—	.83	13,863	—	6,500	1962.83	14,039			
The University of Texas at Dallas . . .	—	—	—	—	6,867	—	23.43	—	—	43.41	17,239			
The University of Texas at El Paso . . .	69.77	8,946	11,520	6,860	—	—	—	57.84	—	5,000	464.00	11,949		
Texas A & M University . . .	70.35	8,578	11,880	6,732	—	9,583	—	154.86	6,300	990.72	13,393			
Prairie View A. and M. College . . .	55.26	9,719	14,400	8,100	—	—	—	3.00	7,400	215.02	11,926			
Tarleton State College . . .	27.12	8,557	10,278	6,750	—	—	—	7.25	6,134	134.90	10,871			
Texas A & I University . . .	82.32	9,653	11,115	8,100	—	—	—	45.59	5,744	347.19	12,003			
Laredo Center . . .	3.00	10,305	10,350	10,215	—	—	—	—	1.50	5,400	25.50	12,368		
East Texas State University . . .	81.60	9,413	12,200	8,416	—	—	—	81.53	7,875	438.66	12,090			
Texarkana Center . . .	1.00	10,000	10,000	10,000	—	—	—	3.00	5,000	15.00	10,707			
University of Houston . . .	87.70	9,312	14,400	4,950	94.94	5,228	—	223.29	5,883	1115.28	12,462			
Lamar University . . .	106.00	8,751	13,525	7,500	.13	10,000	—	13.75	5,702	383.71	12,236			
Orange Center . . .	9.00	7,159	8,830	6,000	—	—	—	—	—	10.50	7,501			
Midwestern University . . .	35.25	9,277	11,130	7,500	—	—	—	21.25	5,400	162.40	10,988			
North Texas State University . . .	75.09	9,496	11,890	6,220	—	—	—	179.15	8,252	776.01	13,022			
Pan American University . . .	60.60	8,694	9,900	7,740	—	—	—	4.10	11,471	225.70	12,138			
Stephen F. Austin State University . . .	73.45	8,953	10,500	7,000	—	—	—	46.67	7,500	415.49	11,875			
Texas Southern University . . .	83.50	9,015	11,500	8,500	3.35	7,199	—	—	—	251.52	11,613			
Texas Tech University . . .	62.32	8,205	12,600	6,500	7.34	11,213	—	219.33	5,624	1008.47	12,188			
Texas Woman's University . . .	76.67	10,806	13,500	6,908	—	—	—	30.42	8,252	321.71	13,404			
West Texas State University . . .	60.50	9,074	11,500	7,500	—	—	—	46.00	5,851	315.05	11,453			
Angelo State University . . .	27.00	9,234	9,792	7,344	4.40	8,329	—	—	—	144.20	12,587			
Sam Houston State University . . .	57.40	9,666	10,269	9,459	—	—	—	—	—	363.23	13,503			
Southwest Texas State University . . .	104.89	9,077	11,250	8,046	—	—	—	61.26	6,012	436.45	11,333			
Sul Ross State University . . .	30.75	8,729	11,340	7,800	—	—	—	39.81	5,400	134.56	9,181			
Total	1324.01					149.66		1704.40		11,223.80				
Weighted Average		\$ 9,190					\$ 7,272		\$ 6,419		\$ 12,623			

SOURCE: Institutional data reported to the Coordinating Board.

STUDENT-FACULTY RATIOS

Public Senior Colleges and Universities in Texas
Fiscal Years 1969 - 1973

Institution	1968-69	1969-70	1970-71	1971-72	1972-73
The University of Texas at Arlington	23.5	24.9	22.6	21.3	22.0
The University of Texas at Austin	17.9	18.4	19.1	18.3	18.1
The University of Texas at Dallas	--	--	--	--	2.3 ^{1/}
The University of Texas at El Paso	22.4	21.5	21.1	19.8	18.8
Texas A & M University	12.9	13.3	12.7	13.2	15.3
Prairie View A. and M. College	20.0	19.7	17.2	18.9	18.1
Tarleton State College	22.7	22.2	22.3	23.3	21.4
Texas A & I University at Kingsville	22.6	23.2	21.1	21.3	19.4
Texas A & I University at Laredo	--	--	--	14.5	14.3
East Texas State University	18.6	17.3	16.9	17.6	16.4
Texarkana Center	--	--	--	--	11.9
University of Houston	21.9	19.2	18.4	17.7	17.7
Lamar University	24.0	22.7	21.8	21.9	22.9
Orange Center	--	--	--	--	23.0
Midwestern University	22.0	21.4	21.3	19.2	18.0
North Texas State University	18.3	17.9	16.7	16.7	16.7
Pan American University	23.2	23.8	24.4	23.3	23.4
Stephen F. Austin State University	22.7	21.3	23.0	22.2	22.3
Texas Southern University	19.6	19.3	20.7	21.4	22.1
Texas Tech University	19.5	19.0	19.0	18.9	19.1
Texas Woman's University	18.1	16.7	16.0	16.5	15.9
West Texas State University	22.6	22.3	19.5	19.2	17.8
Angelo State University	25.0	25.1	25.0	22.7	24.1
Sam Houston State University	20.8	25.3	26.5	26.8	25.3
Southwest Texas State University	24.1	24.1	22.6	25.1	25.1
Sul Ross State University	17.9	17.6	19.0	19.3	15.9
All Institutions Combined	19.7	19.6	19.2	19.1	19.0

NOTE: The above data were computed. Each ratio represents fall semester full-time student equivalents divided by the number of full-time faculty equivalents budgeted for nine months as reported by the institutions. For purposes of these computations institutional fall semester totals of student credit hours divided by fifteen were used as the measure of full-time student equivalents.

^{1/}

Not in full operation.

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AVERAGE BUDGETED FACULTY SALARIES
 Public Junior Colleges in Texas
 Nine Months: 1972-73

<u>Institution</u>	<u>Highest Salaries</u>	<u>Lowest Salaries</u>	<u>Average Salaries</u>	<u>Institution</u>	<u>Highest Salaries</u>	<u>Lowest Salaries</u>	<u>Average Salaries</u>
Alvin Junior College	\$ 15,336	\$ 9,000	\$ 10,972	Laredo Junior College	\$ 13,910	\$ 6,900	\$ 10,644
Amarillo College	14,702	9,000	10,957	Lee College	16,150	8,350	11,865
Angelimma College	10,800	8,172	9,272	McLennan Community College	13,055	8,350	9,720
Bee County College	11,700	8,200	9,384	Navarro Junior College	14,957	7,866	10,482
Blinn College	11,925	7,500	9,738	Odessa Community College System	16,374	9,000	11,841
Brazosport College	13,006	8,100	10,472	Panola College	11,950	8,450	10,058
Central Texas College	13,950	9,300	11,690	Paris Junior College	10,300	6,500	8,980
Cisco Junior College	11,450	5,291	8,459	Ranger Junior College	10,700	7,400	8,978
Clarendon Junior College	10,400	8,500	9,163	San Antonio College	16,900	7,200	10,417
College of the Mainland	13,455	8,910	10,292	San Jacinto College	19,340	9,324	10,140
Cooke County Junior College	11,600	8,000	8,924	South Plains College	11,900	8,100	10,558
Dallas County Community College District	16,785	8,506	10,042	Southwest Texas Junior College	11,250	8,500	9,488
Del Mar College	18,980	8,300	11,583	Tarrant County Junior College	13,940	8,100	10,536
El Paso Community College	10,300	7,800	8,408	Temple Junior College	12,475	7,200	9,335
Frank Phillips College	10,690	8,550	8,791	Texarkana College	12,550	8,410	10,407
Galveston College	15,078	8,505	10,979	Texas Southmost College	13,385	8,235	9,274
Grayson County Junior College	10,600	8,240	10,248	Tyler Junior College	14,100	5,175	9,247
Henderson County Junior College	12,175	7,200	8,941	Vernon Regional Junior College	10,570	8,082	8,800
Hill Junior College	10,200	7,050	8,348	Victoria College	13,491	9,648	11,685
Houston Community College	1/	1/	6,000	Weatherford College	11,900	7,102	9,631
Howard County Junior College	13,900	5,250	8,723	Western Texas College	12,766	8,440	9,601
Kilgore College	16,800	8,000	10,325	Wharton County Junior College	15,350	7,050	10,813

State Weighted Average

\$ 10,032

SOURCE: Institutional data reported to the Coordinating Board.

NOTE: Data include salaries of full and part-time faculty personnel in general academic courses only.
 (Part-time personnel equated to equivalent full-time positions.)
 1/ No full-time academic faculty employed.

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SECTION 4: PHYSICAL FACILITIES AND CAMPUS PLANNING DATA

FISCAL YEAR 1973

TOTAL INVESTMENT IN PHYSICAL PLANT
All Texas Public Institutions of Higher Education
Fiscal Year Ended August 31, 1972

Coordinating Board, Texas College and University System.....	\$ 126,723
Public Community Colleges.....	\$ 335,712,857
Public Senior Colleges and Universities.....	\$1,402,179,083
The University of Texas System Medical, Dental and Allied Health Units.....	\$ 200,334,381
Texas A&M University System Agriculture and Engineering Services.....	<u>\$ 27,562,496</u>
GRAND TOTAL:.....	\$1,965,915,540

Source: Audited Financial Reports September 1, 1972

**TOTAL INVESTMENT IN PHYSICAL PLANT 1/
Fiscal Year Ended August 31, 1972
Public Senior Colleges and Universities**

<u>Institution</u>	<u>Total Investment in Physical Plant</u>	<u>Land Value</u>	<u>Buildings Value</u>	<u>Improvements Other Than Buildings</u>	<u>Construction in Progress</u>	<u>Equipment</u>
Angelo State University.....	\$ 21,061,638	\$ 1,657,183	\$ 15,981,821	\$ 994,460	\$ 56,844	\$ 2,371,330
East Texas State University.....	43,648,165	755,688	33,467,990	1,582,804	—	7,841,683
Lamar University.....	42,803,952	3,086,128	31,201,575	1,130,754	50,436	7,335,059
Midwestern University.....	18,681,001	1,190,450	12,750,543	1,581,842	—	3,158,166
North Texas State University.....	70,560,107	5,399,464	43,017,217	1,243,457	8,443,354	12,456,615
Pan American University.....	17,548,603	273,495	2,107,372	291,976	12,439,369	2,436,391
Sam Houston State University.....	35,990,781	1,547,876	26,549,376	1,205,064	340,297	6,348,168
Southwest Texas State University....	45,682,325	2,618,648	35,813,128	1,668,279	343,428	5,238,842
Stephen F. Austin State University.....	42,936,240	463,126	34,052,430	1,841,553	1,860,378	4,718,753
Sul Ross State University.....	12,610,635	68,544	9,318,766	754,366	—	2,468,959
Texas A&I University at Kingsville.	29,590,546	343,961	20,991,378	901,043	2,102,046	5,252,118
Texas A&M University System						
Prairie View A&M University.....	31,227,447	51,482	12,252,342	1,425,247	12,380,658	5,117,718
Tarleton State University.....	11,953,002	297,492	6,627,124	686,203	2,400,862	1,941,321
Texas A&M University.....	190,414,381	1,531,749	80,037,904	18,123,286	51,643,593	39,077,849
Texas Southern University.....	24,539,697	1,210,975	18,561,916	433,255	92,024	4,241,527
Texas Tech University	124,290,633	555,663	91,750,661	10,846,985	423,637	20,713,687
Texas Woman's University.....	44,201,433	438,384	32,744,114	1,392,300	2,888,446	6,738,189
The University of Texas System						
University of Texas at Arlington.	51,637,610	5,452,079	26,570,382	2,348,980	7,834,423	9,431,746
University of Texas at Austin.....	325,903,935	17,399,738	157,655,288	20,484,912	27,074,711	103,289,286
University of Texas at Dallas.....	16,532,297	4,534,360	3,472,599	467,977	4,967,348	3,090,013
University of Texas at El Paso.....	35,119,610	1,002,168	23,928,211	1,570,314	1,705,089	6,913,828
University of Houston.....	134,631,354	19,582,721	76,558,372	8,848,528	9,524,803	20,116,930
West Texas State University.....	30,613,691	275,541	22,886,292	1,793,182	773,604	4,885,072
GRAND TOTAL:	\$1,402,179,083	\$69,736,915	\$818,296,801	\$81,616,767	\$147,345,350	\$285,183,250

1/ Excludes Livestock

TOTAL INVESTMENT IN PHYSICAL PLANT
 Fiscal Year Ended August 31, 1972
 Texas A&M University System Agricultural and Engineering Services

<u>Institution</u>	<u>Total Investment in Physical Plant</u>	<u>Land Value</u>	<u>Buildings Value</u>	<u>Improvements Other Than Buildings</u>		<u>Construction in Progress</u>	<u>Equipment</u>
				<u>Buildings</u>	<u>Other Than Buildings</u>		
Texas Agriculture Experiment Station.....	\$ 18,236,431	\$ 1,523,221	\$ 2,871,149	\$ 1,067,899	\$ 2,705,503	\$10,068,659	
Texas Agriculture Extension Service.....	1,448,157	---	---	---	---	1,448,157	
Texas Engineering Experiment Station.....	2,181,806	---	---	---	---	2,181,806	
Texas Engineering Extension Service.....	840,303	---	---	---	---	840,303	
Rodent and Predatory Animal Control.	60,962	---	---	---	---	60,962	
Texas Maritime Academy.....	259,377	---	---	---	---	259,377	
Texas Forest Service.....	4,124,345	229,389	771,308	584,228	49,158	2,490,262	
Texas Transportation Institute.....	411,115	---	---	---	---	411,115	
GRAND TOTAL:.....	\$27,562,496	\$1,752,610	\$3,642,457	\$1,652,127	\$2,754,661	\$17,760,641	

TOTAL INVESTMENT IN PHYSICAL PLANT
Fiscal Year Ended August 31, 1972
The University of Texas System Medical, Dental and Allied Health Units

<u>Institution</u>	<u>Total Investment in Physical Plant</u>	<u>Land Value</u>	<u>Buildings Value</u>	<u>Improvements Other Than Buildings</u>	<u>Construction in Progress</u>		<u>Equipment</u>
					<u>Buildings</u>	<u>Other Than Buildings</u>	
The University of Texas Health Science Center at Dallas	\$ 42,075,173	\$ 883,276	\$10,223,197	\$ 888,802	\$ 18,561,505	\$11,518,393	
Southwestern Medical School.....	11,548,899	251,672	6,042,280	108,442	1,338,936	3,807,569	
The University of Texas Health Science Center at Houston	2,873,417	—	1,736,924	125,595	—	1,010,898	
Dental Branch.....	5,420,582	2,776,142	—	—	1,798,926	845,514	
Graduate School of Biomedical Science.....	2,680,823	515,937	—	—	1,556,189	608,697	
Medical School.....	—	—	—	—	—	—	
School of Public Health.....	—	—	—	—	—	—	
The University of Texas Health Science Center at San Antonio	1,028,115	—	—	—	708,594	319,521	
Dental School.....	17,451,975	405,404	11,325,720	101,637	—	5,619,214	
Medical School.....	—	—	—	—	—	—	
The University of Texas Medical Branch at Galveston	64,679,594	3,547,241	29,365,381	1,021,258	15,225,995	15,519,719	
The University of Texas System Cancer Center M. D. Anderson Hospital & Tumor Institute	40,775,051	2,093,599	22,464,646	167,500	2,713,590	13,335,716	
Environmental Science Park at Smithville	64,228	48,238	—	—	—	15,990	
The University of Texas System School of Nursing (Systemwide)	2,951,394	287,300	1,200,858	—	1,463,236	—	
Subtotals: Medical, Dental and Allied Health Units.....	\$191,549,251	\$10,808,809	\$82,359,006	\$2,413,234	\$43,366,971	\$52,601,231	
<u>Another University of Texas System Component</u>							
The University of Texas at San Antonio	\$ 8,785,130	\$ 333,036	\$ 5,974,222	\$ 392,694	\$ —	\$ 2,085,128	
The University of Texas Institute of Texan Cultures.....	\$11,141,895	\$88,333,228	\$2,805,928	\$43,366,971	\$54,686,359		
GRAND TOTALS:	\$200,334,381						

TOTAL INVESTMENT IN PHYSICAL PLANT
Fiscal Year Ended August 31, 1972
 Public Community Colleges

<u>Institution</u>	<u>Total Investment in Physical Plant</u>	<u>Land Value</u>	<u>Buildings Value</u>	<u>Improvements Other Than Buildings</u>	<u>Construction In Progress</u>	<u>Equipment</u>
Alvin Junior College.....	\$ 1,837,476	\$ 112,541	\$ 1,221,479	\$ ---	\$ ---	\$ 503,456
Amarillo College.....	11,945,430	661,224	9,874,787	---	---	1,409,419
Angelina College.....	4,273,159	276,952	3,171,065	306,895	---	518,247
Bee County College.....	4,986,729	137,760	3,077,963	438,867	689,742	642,397
Blinn College.....	4,190,041	80,903	3,312,311	65,692	---	731,135
Brazosport College.....	7,222,603	711,393	5,137,523	68,489	---	1,305,198
Central Texas College.....	11,188,823	256,000	8,064,182	101,984	---	2,766,657
Cisco Junior College.....	2,569,456	12,453	2,061,908	45,011	---	450,084
Clarendon College.....	2,170,741	38,020	1,855,848	143,759	---	133,114
College of the Mainland.....	9,100,639	300,049	3,553,063	25,930	4,134,505	1,087,092
Cooke County Junior College.....	3,264,526	125,595	2,375,385	61,567	---	701,979
Dallas County Community College District.....	64,742,691	12,083,766	43,387,978	---	---	9,270,947
Del Mar College.....	13,076,960	1,114,960	8,393,697	557,984	---	3,010,319
El Paso Community College.....	270,057	90,013	---	---	---	180,044
Frank Phillips College.....	3,123,118	121,229	2,396,667	74,129	---	531,093
Galveston College.....	3,049,855	---	2,486,425	90,983	---	472,447
Grayson County College.....	5,983,248	106,991	4,654,786	197,724	---	1,023,747
Henderson County Junior College.....	3,579,296	52,181	2,483,439	165,947	67,078	877,729
Hill Junior College.....	1,262,606	79,333	791,382	---	---	324,813
Houston Community College System.....	473,540	---	---	---	473,540	473,540
Howard County Junior College.....	4,617,252	12,766	3,663,669	198,815	---	742,602
Kilgore College.....	10,405,890	741,111	6,853,173	236,806	253,509	2,321,291
Laredo Junior College.....	6,842,947	1,650,000	3,967,214	51,575	357,967	816,191
Lee College.....	7,397,383	274,336	5,412,497	173,578	---	1,536,972
McLennan Community College.....	6,573,355	885,572	4,379,017	62,938	---	1,245,828
Midland College ¹	---	---	---	---	---	---
Navarro Junior College.....	7,159,689	436,000	5,535,000	---	---	1,188,689
North Harris County Junior College District ¹ /	---	---	5,633,016	229,533	---	1,945,605
Odessa College.....	8,655,202	847,048	2,432,408	---	551,539	484,050
Panola Junior College.....	2,986,423	69,965	2,375,278	---	221,900	590,686
Paris Junior College.....	4,238,315	720,812	1,078,320	22,825	49,436	378,921
Ranger Junior College.....	1,748,709	46,743	15,947,908	---	5,728,933	5,728,933
San Antonio Junior College District.....	24,589,869	2,863,592	---	---	---	---

Total Investment in Physical Plant
Public Community Colleges (continued)

<u>Institution</u>	<u>Total Investment in Physical Plant</u>	<u>Land Value</u>	<u>Buildings Value</u>	<u>Improvements Other Than Buildings</u>	<u>Construction in Progress</u>	<u>Equipment</u>
San Jacinto College.....	\$ 14,323,654	\$ 528,126	\$ 8,051,949	\$ 1,052,746	\$ 2,300,885	\$ 2,389,948
South Plains College.....	8,148,645	77,382	5,979,148	395,682	---	1,696,433
Southwest Texas Junior College.....	3,377,634	10,000	2,781,614	---	---	586,020
Tarrant County Junior College District.....	26,036,289	1,134,922	17,332,261	2,590,016	502,364	4,476,726
Temple Junior College.....	4,993,460	150,000	3,348,662	80,878	596	1,413,324
Texarkana College.....	5,360,888	362,890	3,598,903	157,003	---	1,242,092
Texas Southmost College.....	4,504,491	920,464	2,607,973	61,295	16,088	898,671
Tyler Junior College.....	6,696,401	197,621	4,798,244	253,164	---	1,447,372
Vernon Regional Junior College 1/	---	---	---	---	---	---
Victoria College.....	3,469,962	135,422	2,634,317	156,394	---	543,829
Weatherford College.....	3,444,558	105,291	2,426,881	64,766	460,865	386,755
Western Texas College.....	5,558,075	867	3,852,389	445,339	622,767	636,713
Wharton County Junior College.....	6,272,772	237,392	4,595,805	41,082	108,128	1,290,365
GRAND TOTALS:.....	\$ 335,712,857	\$28,769,685	\$227,585,534	\$ 8,619,396	\$ 10,337,369	\$ 60,400,873

1/ No investment in physical plant.

COMPARATIVE SPACE-STUDENT RATIOS IN TEXAS AND THE UNITED STATES
Fall, 1972

Type of Institution	Texas FTSE Enrollment	U.S. FTSE Enrollment	Texas Net Assign. Space (Square Feet)	U.S. Net Assign. Space (Square Feet)	Texas Percent of Total Space	Texas Percent of Total FTSE
A. PRIVATE COLLEGES AND UNIVERSITIES						
1. Two-Year.....						
2. Four-Year and Masters Level.....	3,983	110,177	1,390,763	25,749,316	5.4%	3.6%
3. Doctoral.....	34,540 <u>24,693</u>	1,144,388 <u>575,031</u>	8,283,471 <u>6,433,631</u>	302,006,883 <u>135,731,536</u>	2.7% <u>4.7%</u>	3.0% <u>4.2%</u>
Private Subtotals....	63,216	1,829,596	16,107,865	463,487,735	3.4%	
B. PUBLIC COLLEGES AND UNIVERSITIES						
1. Two-Year.....						
2. Four-Year and Masters Level.....	73,735	1,613,851	8,509,100	112,886,066	7.5%	4.5%
3. Doctoral.....	68,345 <u>144,608</u>	1,739,415 <u>2,031,678</u>	8,333,137 <u>29,259,577</u>	257,352,660 <u>383,438,430</u>	3.2% <u>7.6%</u>	3.9% <u>7.1%</u>
Public Subtotals....	286,688	5,384,944	46,101,814	753,677,156	5.3%	6.1%
GRAND TOTALS:....	349,904	7,214,540	62,209,679	1,217,164,891	5.1%	4.8%

**SUMMARY SPACE DATA, ALL TEXAS INSTITUTIONS
OF HIGHER EDUCATION PARTICIPATING IN THE FACILITIES INVENTORY, FALL 1972**
Distribution of Net Assignable Space by Room Type

Type of Institution	Total			(100)			(200)			(300)			(400)		
	Net Area			Classrooms			Laboratories			Offices			Study Facilities		
	Square Feet	Percent	State Total	Square Feet	Percent	State Total	Square Feet	Percent	State Total	Square Feet	Percent	State Total	Square Feet	Percent	State Total
A. PRIVATE COLLEGES AND UNIVERSITIES															
1. Two-Year.....	1,390,763	2.23%		134,662	2.56%		91,011	1.02%		94,678	1.21%		66,370	1.45%	
2. Four-Year and Masters Level.....	8,283,471	13.31%	666,829	12.66%		813,269	9.14%	758,584	9.71%	588,401	12.88%		609,230	13.33%	
3. Doctoral.....	<u>6,433,631</u>	<u>10.34%</u>	<u>396,611</u>	<u>7.53%</u>		<u>835,210</u>	<u>9.39%</u>	<u>865,753</u>	<u>11.08%</u>						
Private Subtotals...	16,107,865	25.88%	1,198,102	22.75%		1,739,490	19.55%	1,719,015	22.00%	1,264,001	27.66%				
B. PUBLIC COLLEGES AND UNIVERSITIES															
1. Two-Year.....	8,509,100	13.68%	1,299,514	24.67%		2,002,578	22.51%	976,888	12.51%	708,090	15.49%				
2. Four-Year and Masters Level.....	8,333,137	13.39%	720,225	13.67%		925,814	10.41%	1,003,309	12.85%	470,923	10.30%				
3. Doctoral.....	<u>29,259,577</u>	<u>47.05%</u>	<u>2,049,682</u>	<u>38.91%</u>		<u>4,228,336</u>	<u>47.53%</u>	<u>4,110,483</u>	<u>52.64%</u>	<u>2,126,669</u>	<u>46.55%</u>				
Public Subtotals...	46,101,814	74.12%	4,069,421	77.25%		7,156,728	80.45%	6,090,680	78.00%	3,305,682	72.34%				
STATE TOTALS:..	62,209,679	100.00%	5,267,523	100.00%		8,896,218	100.00%	7,809,695	100.00%	4,569,683	100.00%				
	(100.00%)		(8.47%)			(14.30%)		(12.55%)		(7.34%)					

Distribution of Net Assignable Space by Room Type (continued)

Type of Institution	(500) Special Use Percent			(600) General Use Percent			(700) Supporting Percent			(800) Medical Care Percent			(900) Residential Percent		
	Square Feet	State Total	Square Feet	State Total	Square Feet	State Total	Square Feet	State Total	Square Feet	State Total	Square Feet	State Total	Square Feet	State Total	Total
A. PRIVATE COLLEGES AND UNIVERSITIES															
1. Two-Year.....	136,886	2.58%	237,349	3.43%	69,637	1.90%	0	.00%	536,325	2.80%					
2. Four-Year and Masters Level.....	583,115	10.99%	1,318,690	19.07%	495,956	13.51%	5,685	6.06%	3,001,146	15.67%					
3. Doctoral.....	427,109	8.05%	660,595	9.55%	253,248	6.90%	24,201	25.78%	2,319,496	12.11%					
Private Subtotals....	1,147,114	21.62%	2,216,634	32.05%	818,841	22.31%	29,886	31.84%	5,856,967	30.58%					
B. PUBLIC COLLEGES AND UNIVERSITIES															
1. Two-Year.....	1,136,391	21.42%	1,202,533	17.39%	435,439	11.86%	2,541	2.71%	671,533	3.51%					
2. Four-Year and Masters Level.....	797,193	15.02%	954,329	13.80%	454,742	12.38%	3,313	3.53%	2,982,936	15.58%					
3. Doctoral.....	2,225,224	41.94%	2,540,179	36.76%	1,962,595	53.45%	58,130	61.92%	9,633,482	50.33%					
Public Subtotals....	4,158,808	78.38%	4,697,041	67.95%	2,852,776	77.69%	63,984	68.16%	13,287,951	69.42%					
STATE TOTALS: ...	5,305,922	100.00%	6,913,675	100.00%	3,671,617	100.00%	93,870	100.00%	19,144,918	100.00%					
	(8.53%)		(11.11%)		(5.90%)		(.15%)		(30.77%)						

14
L1
portion of Net Assignable Space by Room Type (continued)

		(080)		
Type of Institution	Unassigned Area	Percent	State	Total
	Square Feet			
A. PRIVATE COLLEGES AND UNIVERSITIES				
1. Two-Year.....	23,845	4.44%		
2. Four-Year and Masters Level.....	51,792	9.65%		
3. Doctoral.....	<u>42,178</u>	<u>7.86%</u>		
Private Subtotals.....	117,815	21.95%		
 B. PUBLIC COLLEGES AND UNIVERSITIES				
1. Two-Year.....	73,593	13.71%		
2. Four-Year and Masters Level.....	20,353	3.79%		
3. Doctoral.....	<u>324,797</u>	<u>60.55%</u>		
Public Subtotals.....	418,743	78.05%		
STATE TOTALS:.....	536,558	100.00%		
		(.88%)		

DISTRIBUTION OF NET ASSIGNABLE FACILITIES SPACE BY FUNCTION
 Public Senior Colleges and Universities
 As of October 1, 1972

Institution	Instructional and Library (Square Feet)	Research and Public Service (Square Feet)	General Administrative (Square Feet)	Auxiliary Service (Square Feet)	Non-Institutional and Unassigned (Square Feet)	Total (Square Feet)
Angelo State University.....	228,176	4,339	77,285	295,708	896	606,404
East Texas State University.....	586,289	4,944	68,309	1,009,397	8,764	1,677,703
Lamar University.....	469,864	2,907	62,683	453,748	6,385	995,587
Midwestern University.....	265,706	24,530	52,500	159,572	127	502,435
North Texas State University.....	916,154	75,810	116,158	970,025	60,242	2,138,389
Pan American University.....	239,287	2,912	57,442	157,068	10,297	467,006
Sam Houston State University.....	577,998	5,949	59,070	763,339	5,976	1,412,332
Southwest Texas State University....	600,574	2,894	72,616	837,595	6,175	1,519,854
Stephen F. Austin State University.....	407,528	9,255	52,425	908,011	4,029	1,381,248
Sul Ross State University.....	180,935	3,408	30,973	290,900	448	506,664
Texas A&I University at Kingsville.....	451,498	4,748	50,738	542,307	1,702	1,050,993
Texas A&M University System.....						
Prairie View A&M University.....	342,238	5,618	53,647	458,302	9,653	869,458
Tarleton State University.....	264,707	1,162	6,475	233,494	5,635	511,473
Texas A&M University.....	1,285,162	1,631,270	497,497	2,000,733	109,836	5,524,498
Texas Southern University.....	394,968	64,204	46,012	406,905	3,366	915,455
Texas Tech University.....	1,370,468	199,696	174,000	1,870,149	37,204	3,651,517
Texas Woman's University.....	414,516	53,134	64,353	989,024	17,596	1,538,623
The University of Texas System.....						
The University of Texas at Arlington....	774,903	35,605	102,926	352,434	57,502	1,323,370
The University of Texas at Austin.....	2,110,232	1,250,517	454,149	1,976,336	164,046	5,955,280
The University of Texas at Dallas.....	6,845	65,362	9,093	—	5,460	86,760
The University of Texas at El Paso.....	395,945	24,429	64,846	622,677	1,030	1,108,927
The University of Texas of the Permian Basin.....	9,350	—	—	—	—	11,644
University of Houston.....	1,233,366	205,978	249,415	699,000	16,207	2,403,966
West Texas State University.....	504,436	83,034	94,330	506,091	11,375	1,199,266
GRAND TOTALS:.....	14,031,145	3,761,705	2,519,236	16,502,815	543,951	37,358,852

DISTRIBUTION OF NET ASSIGNABLE FACILITIES SPACE BY FUNCTION
Public Community Colleges
As of October 1, 1972

<u>Institution</u>	<u>Instructional and Library (Square Feet)</u>	<u>Research and Public Service (Square Feet)</u>	<u>General Administrative (Square Feet)</u>	<u>Auxiliary Service (Square Feet)</u>	<u>Non-Institutional and Unassigned (Square Feet)</u>	<u>Total (Square Feet)</u>
Alvin Junior College.....	67,038	—	3,916	5,106	—	76,060
Amarillo College.....	292,924	13,969	39,653	25,085	28,778	400,409
Angelina College.....	63,705	—	5,184	28,862	—	97,751
Bee County College.....	77,957	—	5,574	9,788	—	93,219
Blinn College.....	104,585	—	11,433	104,699	—	220,717
Brazosport College.....	96,550	—	15,971	10,401	—	125,883
Central Texas College.....	156,029	—	11,253	33,521	—	200,803
Cisco Junior College.....	93,731	—	16,344	85,634	—	196,255
Clarendon College.....	28,805	—	1,838	44,825	—	75,468
College of the Mainland.....	176,777	—	27,121	25,377	—	229,275
Cooke County Junior College.....	95,986	—	7,165	34,280	—	137,431
Dallas County Community College District 1/.....	—	—	—	—	—	—
Eastfield College.....	151,666	—	15,061	35,673	—	202,400
El Centro College.....	96,897	—	14,118	41,502	—	152,517
Mountain View College.....	142,803	—	14,535	34,826	—	192,212
Richland College.....	174,019	—	10,624	17,471	—	202,114
Del Mar College.....	277,086	—	39,072	39,327	—	359,148
Frank Phillips College.....	60,206	—	7,824	46,606	—	115,340
Galveston College.....	22,522	—	6,221	5,970	—	34,713
Grayson County College.....	132,278	—	10,182	47,603	—	190,063
Henderson County Junior College.....	111,694	348	8,374	77,217	853	198,486
Hill Junior College.....	48,281	518	5,832	7,746	—	62,377
Howard County Junior College.....	101,162	—	11,078	44,344	—	156,584
Kilgore College.....	186,272	—	19,669	117,706	6,532	330,179
Laredo Junior College.....	131,625	—	26,564	10,449	—	168,638
Lee College.....	150,471	124	18,472	25,874	—	194,941
McLennan Community College.....	145,037	—	8,840	20,972	—	174,849
Navarro Junior College.....	135,749	—	10,085	60,433	—	221,644
Odessa College.....	200,712	—	15,349	37,714	1,669	255,444
Panola Junior College.....	65,294	—	5,079	32,003	—	102,376
Paris Junior College.....	90,252	—	9,067	42,192	—	141,511

Distribution of Net Assignable Facilities Space by Function
Public Community Colleges (Continued)

<u>Institution</u>	<u>Instructional and Library (Square Feet)</u>	<u>Research and Public Service (Square Feet)</u>	<u>General Administrative (Square Feet)</u>	<u>Auxiliary Service (Square Feet)</u>	<u>Non-Institutional and Unassigned (Square Feet)</u>	<u>Total (Square Feet)</u>
Ranger Junior College.....	43,929	3,396	16,388	53,525	---	117,238
San Antonio Junior College District 1/.....	---	---	---	---	---	---
San Antonio College.....	303,733	---	44,418	58,776	4,526	411,453
St. Philip's College.....	107,364	---	6,286	17,189	543	131,382
San Jacinto College.....	238,769	---	15,328	45,328	374	299,799
South Plains College.....	204,478	76	8,590	96,728	16,526	326,398
Southwest Texas Junior College.....	96,150	---	13,037	26,490	381	136,058
Tarrant County Junior College District.....	---	---	8,842	---	---	8,842
Northeast Campus.....	165,969	---	18,837	24,323	193	209,322
South Campus.....	238,600	---	14,389	42,557	374	295,920
Temple Junior College.....	99,142	---	5,280	51,109	---	155,531
Texarkana College.....	122,513	236	37,887	28,220	651	189,507
Texas Southmost College.....	122,963	---	15,803	16,374	4,263	159,403
Tyler Junior College.....	144,620	410	11,757	61,490	---	218,277
Vernon Regional Junior College.....	31,625	---	3,935	8,839	294	44,693
Victoria College.....	73,193	---	9,539	22,311	147	105,190
Weatherford College.....	73,483	---	4,591	11,846	---	89,920
Western Texas College.....	63,050	---	12,829	14,058	---	89,937
Wharton County Junior College.....	145,050	---	23,184	47,011	---	215,245
GRAND TOTALS:.....	5,952,744	19,077	672,418	1,779,380	89,403	8,513,022

1/ There are currently no separate inventory figures for these District offices.

DISTRIBUTION OF NET ASSIGNABLE FACILITIES SPACE BY FUNCTION
 Independent Senior Colleges and Universities
 As of October 1, 1972

<u>Institution</u>	<u>Instructional and Library (Square Feet)</u>	<u>Research and Public Service (Square Feet)</u>	<u>General Administrative (Square Feet)</u>	<u>Auxiliary Service (Square Feet)</u>	<u>Non-Institutional and Unassigned (Square Feet)</u>	<u>Total (Square Feet)</u>
Abilene Christian College.....	254,228	7,956	40,030	382,326	—	684,540
ACC Metrocenter 1/.....	51,142	—	10,115	35,928	8,665	105,850
Austin College.....	128,266	2,813	17,122	229,277	—	377,478
Baylor University.....	552,880	16,689	81,793	860,369	10,608	1,522,339
Bishop College.....	105,813	905	31,339	258,102	3,965	400,124
Dallas Baptist College.....	97,151	—	7,365	103,097	26,944	234,557
Dominican College.....	29,200	—	3,460	16,279	—	48,939
East Texas Baptist College.....	59,756	—	17,098	97,756	—	174,610
Episcopal Theo. Seminary of the Southwest....	14,647	—	11,180	3,106	8,082	37,015
Hardin-Simmons University.....	156,385	3,293	30,884	266,914	1,431	458,907
Houston Baptist College.....	69,106	562	11,818	70,849	—	152,335
Howard Payne College.....	123,672	1,915	13,908	88,309	318	228,122
Houston-Tillotson College.....	73,025	607	15,407	90,001	2,114	181,154
Incarnate Word College.....	118,455	3,337	12,220	113,714	2,726	250,452
Jarvis Christian College.....	69,496	—	20,524	119,191	—	209,211
LeTourneau College.....	106,757	—	52,278	168,900	—	327,935
Lubbock Christian College.....	108,839	—	17,348	133,988	—	260,175
Mary Hardin-Baylor College.....	84,751	—	42,316	116,264	—	243,331
McMurtry College.....	126,568	1,370	29,234	147,854	1,699	306,725
Our Lady of the Lake College.....	123,483	9,882	14,872	96,442	1,105	245,784
Paul Quinn College.....	39,748	—	18,292	66,026	712	124,778
St. Edward's University.....	84,912	3,166	33,105	192,836	3,671	317,690
St. Mary's University.....	222,098	314	40,882	152,807	10,175	426,276
Southern Methodist University.....	715,284	65,825	135,450	802,341	24,020	1,742,920
South Texas College of Law.....	25,334	—	3,819	1,139	1,244	31,536
Southwestern Union College.....	65,756	1,095	9,299	84,601	7,720	168,471
Southwestern University.....	91,523	1,351	39,788	142,308	229	275,199
Texas Christian University.....	419,737	74,814	72,476	824,641	11,007	1,402,675
Texas College.....	59,301	3,985	10,375	39,602	365	113,628
Texas Lutheran College.....	119,513	2,299	16,381	149,617	4,410	292,220
Texas Wesleyan College.....	136,846	1,056	18,629	60,815	1,081	218,427
Trinity University.....	320,901	175,823	41,160	561,363	5,394	1,104,641
University of Corpus Christi.....	59,721	—	17,691	92,341	3,917	173,670

Distribution of Net Assignable Facilities Space by Function
Independent Senior Colleges and Universities (continued)

Institution Institution	Instructional and Library (Square Feet)	Research and Public Service (Square Feet)	General Administrative (Square Feet)	Auxiliary Service (Square Feet)	Non-Institutional and Unassigned (Square Feet)	Total (Square Feet)
University of Dallas.....	91,073	---	13,800	112,921	---	217,794
University of St. Thomas.....	60,013	411	14,044	58,347	2,188	135,003
Wayland College.....	83,293	---	20,582	239,174	3,277	346,326
Wiley College.....	78,757	200	15,718	61,966	---	156,641
William Marsh Rice University.....	492,350	150,397	51,148	451,698	9,411	1,155,004
GRAND TOTALS:.....	5,619,780	530,065	1,052,950	7,493,209	156,478	14,852,482

1/ Effective in Spring 1973, the Fort Worth and Dallas campuses of ACC were administratively combined into the ACC Metrocenter.

DISTRIBUTION OF NET ASSIGNABLE FACILITIES SPACE BY FUNCTION
 Independent Junior Colleges
 As of October 1, 1972

<u>Institution</u>	<u>Instructional and Library (Square Feet)</u>	<u>Research and Public Service (Square Feet)</u>	<u>General Administrative (Square Feet)</u>	<u>Auxiliary Service (Square Feet)</u>	<u>Non-Institutional and Unassigned (Square Feet)</u>	<u>Total Square Feet</u>
Butler College.....	4,804	---	1,495	27,697	8,508	42,504
Concordia College.....	23,519	110	5,740	52,120	2,730	84,219
Jacksonville College.....	17,468	---	1,270	24,729	---	43,467
Lon Morris College.....	39,678	---	3,707	103,847	---	147,232
Schreiner College.....	41,223	---	33,595	102,320	6,321	183,459
South Texas Junior College.....	70,829	---	11,829	14,866	77	97,601
Southwestern Junior College.....	42,930	554	17,051	104,261	---	164,796
Southwestern Christian College.....	23,648	---	1,271	32,896	---	57,815
GRAND TOTALS:	264,099	664	75,958	462,736	17,636	821,093

FEDERAL PROGRAM GRANTS ADMINISTERED BY THE COORDINATING BOARD
 Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1973

Institution	Title I Grants	Title II Grants	Title III Loans	Annual Interest Subsidy	Comprehensive Planning Grants	Title VI-A Grants	Totals
	HEFA 1963 1965-1970	HEFA 1963 1965-1970	HEFA 1963 1965-1972	1970-1973	1965-1973	HEA 1965 1966-1973	
Angelo State University....	\$ 1,626,424	---	---	\$ 55,264	---	\$ 109,299	\$ 1,790,987
East Texas State University.....	2,251,628	---	---	---	---	175,428	2,427,056
Lamar University.....	3,350,712	---	---	---	---	84,958	3,435,670
Midwestern University.....	1,303,531	---	---	---	---	91,337	1,394,868
North Texas State University.....	3,077,696	---	---	75,972	---	104,158	3,257,826
Pan American University.....	2,242,943	---	\$ 1,331,000	15,169	\$ 51,949	81,406	3,722,467
Sam Houston State University.....	2,342,705	---	---	---	---	140,785	2,483,490
Southwest Texas State University.....	2,204,833	---	---	---	---	124,503	2,329,336
Stephen F. Austin State University.....	2,290,878	---	---	79,027	---	170,681	2,540,586
Sul Ross State University.....	395,886	---	---	---	---	62,362	458,248
Texas A&I University at Kingsville.....	1,626,459	---	---	36,343	---	149,492	1,812,294
Texas A&M University System							
Prairie View A&M University.....	284,872	---	---	---	---	54,529	339,401
Tarleton State University.....	734,436	---	---	25,067	---	80,146	839,649
Texas A&M University.....	4,013,108	\$1,991,949	---	41,063	40,835	51,620	6,138,575
Texas Maritime Academy.....	50,000	---	---	---	---	---	50,000
Texas Southern University.....	1,535,058	---	---	---	---	78,329	1,651,392
Texas Tech University.....	5,326,880	1,480,994	---	135,008	38,005	153,144	7,255,135
Texas Woman's University.....	760,000	350,275	---	76,110	159,109	109,763	1,296,148
The University of Texas System							
The University of Texas at Arlington.....	4,629,598	---	1,285,000	141,407	55,543	92,600	6,204,148
The University of Texas at Austin.....	1,988,359	5,579,865	---	339,723	29,000	68,278	8,005,225
The University of Texas at Dallas.....	100,000	---	---	193,056	---	---	293,056
The University of Texas at El Paso.....	2,275,849	---	---	525,728	---	86,177	2,887,754
The University of Texas of the Permian Basin	100,000	---	---	131,682	---	---	231,682
The University of Texas at San Antonio.....	245,638	---	---	196,045	---	---	441,683
University of Houston.....	5,021,044	3,857,200	2,281,000	307,592	25,000	127,112	11,618,948
West Texas State University.....	2,603,339	---	---	83,272	---	56,006	2,742,617
GRAND TOTALS:.....	\$52,381,876	\$13,260,283	\$4,897,000	\$2,457,528	\$399,441	\$2,252,113	\$75,648,241

FEDERAL PROGRAM GRANTS ADMINISTERED BY THE COORDINATING BOARD
 Public Community Colleges
 Fiscal Year Ended August 31, 1973

Institution	Title I Grants	Title II Grants	Title III Loans	Annual Interest Subsidy Grants		Comprehensive Planning Grants		Title VI-A Grants	
	HEFA 1963 1965-1973	HEFA 1963 1965-1970	HEFA 1963 1965-1972	1970-1973	1965-1973	1970-1973	1966-1973	1965-1973	Totals
Alvin Junior College.....	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 9,547	\$ 9,547
Amarillo College.....	500,000	642,309	---	---	---	---	---	500,000	642,309
Angelina College.....	500,000	315,079	990,000	990,000	23,285	90,351	1,520,195	1,520,195	1,520,195
Bee County College.....	711,785	---	376,000	376,000	24,186	5,656	714,364	807,792	807,792
Brazosport College.....	853,000	328,136	683,000	146,000	3,500	53,513	1,578,210	1,578,210	1,578,210
Central Texas College.....	235,551	1,100,000	265,000	---	98,282	10,000	531,149	500,551	500,551
Cisco Junior College.....	358,745	---	5,332	---	35,000	399,077	1,208,282	332,273	332,273
College of the Mainland.....	---	---	---	---	---	---	10,000	10,000	10,000
Cooke County Junior College.....	---	---	---	---	---	---	7,259	7,259	7,259
Dallas County Community College District.....	2,000,000	---	---	---	---	---	58,224	58,224	58,224
Eastfield College.....	---	1,100,000	---	---	---	---	10,102	1,110,102	1,110,102
El Centro College.....	---	1,050,658	---	137,554	---	---	1,188,212	1,188,212	1,188,212
Mountain View College.....	644,654	---	---	---	---	38,189	682,843	682,843	682,843
Richland College.....	---	---	---	---	---	10,002	10,002	10,002	10,002
Del Mar College.....	---	---	---	---	---	24,407	24,407	24,407	24,407
El Paso Community College.....	---	337,525	---	7,975	---	7,975	345,500	345,500	345,500
Frank Phillips College.....	1,108,573	372,143	---	12,497	---	12,497	1,121,070	1,121,070	1,121,070
Galveston College.....	372,143	61,000	61,000	60,599	---	60,599	432,742	432,742	432,742
Grayson County College.....	70,949	---	---	---	7,500	---	131,949	131,949	131,949
Henderson County Junior College.....	---	---	---	---	---	---	7,500	7,500	7,500
Hill Junior College.....	1,337,910	1,079,000	1,079,000	15,989	4,500	4,500	23,722	23,722	23,722
Houston Community College System.....	599,830	1,694,000	1,694,000	29,661	29,661	29,661	71,987	71,987	71,987
Howard County Junior College.....	1,100,000	---	---	29,117	29,117	29,117	44,118	44,118	44,118
Kilgore College.....	423,173	---	---	---	---	---	2,867,779	2,867,779	2,867,779
Laredo Junior College.....	1,337,910	1,079,000	1,079,000	1,694,000	1,694,000	1,694,000	29,117	29,117	29,117
Lee College.....	599,830	---	---	---	---	---	373,128	373,128	373,128
McLennan Community College.....	1,100,000	---	---	---	---	---	40,855	40,855	40,855
Midland College.....	---	---	---	---	---	---	---	---	---
Navarro Junior College.....	332,273	---	---	---	---	---	---	---	---

Federal Program Grants Administered by the Coordinating Board
Public Community Colleges (continued)

Institution	Title I Grants	Title II Grants	Title III Loans	Annual Interest	Comprehensive Planning Subsidy Grants	Title VI-A Grants HEA 1965 1966-1973	Total
	HEFA 1963 1965-1973	HEFA 1963 1965-1970	HEFA 1963 1965-1972	1970-1973	1965-1973	1966-1973	
Odessa College.....	\$ 550,292	---	\$ ---	\$ ---	\$ ---	\$ 21,808	\$ 572,100
Panola Junior College.....	314,719	---	5,340	---	15,791	335,850	
Paris Junior College.....	---	---	7,950	---	22,328	30,278	
Ranger Junior College.....	100,000	---	6,231	---	24,049	130,280	
San Antonio Junior College District.....	1,705,430	---	---	---	77,432	1,782,862	
St. Philip's College.....	---	---	---	---	18,395	18,395	
San Jacinto College.....	1,353,463	---	29,645	---	50,683	1,433,791	
South Plains College.....	384,117	---	2,262	---	54,716	441,095	
Southwest Texas Junior College.....	301,968	---	---	---	47,102	349,070	
Tarrant County Junior College District.....	984,804	---	18,558	2,000	26,023	1,030,885	
Northeast Campus.....	1,266,020	---	15,337	---	47,173	1,328,530	
South Campus.....	416,093	---	44,472	---	---	460,565	
Temple Junior College.....	614,469	---	630,000	---	19,528	1,263,997	
Texarkana College.....	298,512	---	136,000	18,195	18,357	471,064	
Texas Southmost College.....	423,035	---	---	---	9,750	432,785	
Tyler Junior College.....	200,000	---	---	23,034	---	223,034	
Vernon Regional Junior College.....	500,000	---	1,000,000	---	30,738	1,530,738	
Weatherford College.....	150,000	---	---	36,235	25,717	211,952	
Western Texas College.....	676,627	---	600,000	---	83,821	1,360,448	
Wharton County Junior College.....		\$26,566,777	---	\$7,660,000	\$664,016	\$14,000	\$36,143,036
GRAND TOTALS:							

FEDERAL PROGRAM GRANTS ADMINISTERED BY THE COORDINATING BOARD
 Independent Senior and Junior Colleges and Universities
 Fiscal Year Ended August 31, 1973

Institution	Title I Grants			Title II Grants			Title III Loans			Annual Interest Subsidy Grants			Comprehensive Planning Grants			Title VI-A Grants		
	HEFA 1963 1965-1973	HEFA 1963 1965-1970	HEFA 1963 1965-1972	HEFA 1963 1965-1973	HEFA 1963 1965-1973	HEFA 1963 1965-1973	HEFA 1963 1965-1973	HEFA 1963 1965-1973	HEFA 1963 1965-1973	HEFA 1963 1965-1973	HEFA 1963 1965-1973							
Abilene Christian College.....	\$ 1,574,076	\$ ---	\$ 1,938,000	\$ ---	\$ 360,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 59,370	\$ 3,571,446	\$ ---	\$ ---	\$ ---	\$ 632,339	\$ 640,645	
ACC Metrocenter 1/.....	272,339	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	60,019	60,019
Austin College.....	640,645	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	37,967	2,672,439
Baylor University.....	---	---	---	---	---	---	2,000,000	---	---	---	---	9,678	9,678	9,678	9,678	9,962	9,962	
Bishop College.....	634,472	---	---	---	---	---	---	---	---	---	---	55,040	55,040	55,040	55,040	55,040	55,040	
Dallas Baptist College.....	---	---	---	---	---	---	---	---	---	---	---	27,082	27,082	27,082	27,082	27,082	27,082	
Dominican College.....	---	---	---	---	---	---	---	---	---	---	---	16,689	16,689	16,689	16,689	16,689	16,689	
Hardin-Simmons University.....	---	---	---	---	---	---	---	---	---	---	---	40,229	40,229	40,229	40,229	40,229	40,229	
Howard Payne College.....	---	---	---	---	---	---	---	---	---	---	---	7,637	7,637	7,637	7,637	7,637	7,637	
Houston-Tillotson College.....	288,333	---	---	---	---	---	---	310,000	---	---	---	7,684	7,684	7,684	7,684	7,684	7,684	
Jarvis Christian College.....	---	---	---	---	---	---	---	---	389,000	---	---	25,716	25,716	25,716	25,716	25,716	25,716	
LeTourneau College.....	209,587	---	---	---	---	---	---	---	117,123	117,123	12,458	49,446	49,446	49,446	49,446	49,446	49,446	
Lon Morris College.....	105,413	---	---	---	---	---	---	---	159,000	159,000	---	11,981	11,981	11,981	11,981	11,981	11,981	
Mary Hardin-Baylor College.....	---	---	---	---	---	---	---	---	480,000	480,000	---	19,953	19,953	19,953	19,953	19,953	19,953	
McMurry College.....	304,182	---	---	---	---	---	---	1,648,502	1,648,502	3,368,900	2,834,000	2,834,000	2,834,000	2,834,000	2,834,000	2,834,000		
Our Lady of the Lake College.....	150,000	---	---	---	---	---	---	---	1,117,537	1,117,537	11,537	65,706	65,706	65,706	65,706	65,706	65,706	
Paul Quinn College.....	174,480	---	---	---	---	---	---	---	158,000	158,000	---	---	---	---	---	---	---	
St. Edward's University.....	249,949	---	---	---	---	---	---	---	125,000	125,000	---	50,207	50,207	50,207	50,207	50,207	50,207	
St. Mary's University.....	1,500,000	---	---	---	---	---	---	1,145,746	1,145,746	1,633,000	1,633,000	6,348	16,364	16,364	16,364	16,364	16,364	
Southern Methodist University.....	1,012,219	---	---	---	---	---	---	---	---	---	---	55,323	34,741	34,741	34,741	34,741	34,741	
South Texas Junior College.....	100,000	---	---	---	---	---	---	---	---	565,000	565,000	14,927	14,927	14,927	14,927	14,927	14,927	
Southwestern Christian College.....	140,850	---	---	---	---	---	---	---	1,285,000	1,285,000	127,573	25,032	25,032	25,032	25,032	25,032	25,032	
Texas Christian University.....	100,000	---	---	---	---	---	---	---	---	---	---	48,384	48,384	48,384	48,384	48,384	48,384	
Texas College.....	1,150,000	---	---	---	---	---	---	---	---	155,000	155,000	33,237	33,237	33,237	33,237	33,237	33,237	
Texas Lutheran College.....	150,000	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Texas Wesleyan College.....	778,405	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Trinity University.....	872,578	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
University of Corpus Christi.....	1,117,577	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
University of Dallas.....	147,995	---	---	---	---	---	---	---	---	155,000	155,000	33,237	33,237	33,237	33,237	33,237	33,237	

Federal Program Grants Administered by the Coordinating Board
Independent Senior and Junior Colleges and Universities (continued)

Institution	Title I Grants	Title II Grants	Title III Loans	Annual Interest	Comprehensive Planning Grants	Title VI-A Grants	
	HEFA 1963 <u>1965-1973</u>	HEFA 1963 <u>1965-1970</u>	HEFA 1963 <u>1965-1972</u>	<u>1970-1973</u>	<u>1965-1973</u>	<u>HEA-1965 1966-1973</u>	<u>Totals</u>
University of St. Thomas.....	\$ 1,595,037	\$ ---	\$ 297,000	\$ 13,012	\$ ---	\$ 14,000	\$ 1,919,049
Wayland College.....	---	---	---	---	---	7,700	7,700
Wiley College.....	855,227	---	1,257,000	---	---	43,943	2,156,170
William Marsh Rice University.....	---	985,333	---	---	10,000	---	995,333
GRAND TOTALS:	\$14,123,364	\$4,503,470	\$17,313,000	\$226,251	\$ 59,446	\$ 793,780	\$37,019,311

1/ Effective in Spring 1973, the Fort Worth and Dallas campuses of ACC were administratively combined into the ACC Metrocenter.

"TEXAS COMMUNITY SERVICE AND CONTINUING EDUCATION PROGRAM
 (Title I, Higher Education Act of 1965)
 Grants to Texas Institutions for Fiscal Year 1973

<u>Institution and Project Title</u>	<u>Recommended Grant</u>	<u>Proposed Matching Funds</u>	<u>Total Program</u>
AUSTIN COLLEGE "Programs for an Emerging Metropolitan Area".....	\$ 24,000	\$12,000	\$36,000
BEE COUNTY COLLEGE "The Drinking-Driver Safety Program".....	\$ 7,000	\$ 7,000	\$14,000
BISHOP COLLEGE "Development of Certification Criteria for Day Care Centers and Associated Training Programs".....	\$17,000	\$ 8,500	\$25,500
EASTFIELD COLLEGE "Training Administrators of Volunteer Organizations".....	\$ 5,000	\$ 3,000	\$ 8,000
HOWARD COUNTY JUNIOR COLLEGE "Seminars in County and Municipal Government Administration for Rural Communities".....	\$ 7,000	\$ 3,500	\$10,500
HOWARD PAYNE COLLEGE "Special Training Program for School Bus Drivers".....	\$11,000	\$ 6,000	\$18,000
NORTH TEXAS STATE UNIVERSITY "Texas County Records Inventory and Management".....	\$20,000	\$10,000	\$30,000
NORTH TEXAS STATE UNIVERSITY "Comprehensive Community-Oriented Services and Continuing Education Program".....	\$18,000	\$ 9,000	\$27,000
PAN AMERICAN UNIVERSITY "A Continuing Education and Community Service Adjunct of Pan American University".....	\$15,000	\$10,000	\$25,000
SOUTHERN METHODIST UNIVERSITY "Dallas Call to Action".....	\$15,000	\$ 7,500	\$22,500
SOUTHWEST TEXAS STATE UNIVERSITY "State Plan for Adult and Continuing Education".....	\$181,501	\$90,750	\$272,251

Texas Community Service and Continuing Education Program
Grants to Texas Institutions for Fiscal Year 1973 (continued)

<u>Institution and Project Title</u>	<u>Proposed Matching Funds</u>	<u>Recommended Grant</u>	<u>Total Program</u>
TEXAS A&M UNIVERSITY "Land Management Program for North Texas".....	\$10,000	\$ 5,000	\$15,000
TEXAS A&M UNIVERSITY "Urban Extension for Model Cities in Texas".....	\$18,000	\$27,000	\$45,000
TEXAS A&M UNIVERSITY "Technical Assistance in Municipal Engineering".....	\$12,000	\$ 6,000	\$18,000
TEXAS A&M UNIVERSITY "County Officials Program".....	\$20,000	\$20,000	\$40,000
TEXAS CHRISTIAN UNIVERSITY "North Central Texas Institutes for Councilmen and Commissioners".....	\$10,887	\$ 6,000	\$16,887
TEXAS TECH UNIVERSITY "A Videotaped Course on Collective Bargaining in the Public Sector".	\$40,000	\$25,000	\$65,000
TEXAS WOMAN'S UNIVERSITY "A Workshop Series in Problems of Young People".....	\$ 3,000	\$ 1,500	\$ 4,500
TRINITY UNIVERSITY "Intern Assistance to Local Governments and Community Service Agencies".....	\$20,000	\$10,000	\$30,000
UNIVERSITY OF HOUSTON "Community Problems and Better Public Understanding of Social and Governmental Processes".....	\$40,000	\$20,000	\$60,000
UNIVERSITY OF HOUSTON "Research and Education on Impact of the Texas Constitution".....	\$44,000	\$22,000	\$66,000
UNIVERSITY OF TEXAS AT ARLINGTON "Local Government Advisory Service".....	\$45,000	\$22,500	\$67,500
UNIVERSITY OF TEXAS AT AUSTIN "Regional Implementation of the Texas Housing Survey".....	\$11,000	\$ 6,000	\$17,000

Community Service and Continuing Education Program
Grants to Texas Institutions for Fiscal Year 1973 (continued)

<u>Institution and Project Title</u>	<u>Recommended Grant</u>	<u>Proposed Matching Funds</u>	<u>Total Program</u>
UNIVERSITY OF TEXAS AT DALLAS "Violence and Anti-Social Behavior in Junior High School Students".....	\$ 5,000	\$ 2,500	\$ 7,500
WHARTON COUNTY JUNIOR COLLEGE "Seminars for Government Administrators for Quasi-Rural Communities".....	\$ 7,000	\$ 3,500	\$ 10,500
TOTAL AMOUNTS.....	<u>\$607,388</u>	<u>\$344,250</u>	<u>\$951,638</u>

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FISCAL YEAR 1973

SECTION 5: FORMULAS FOR FINANCING HIGHER EDUCATION

FORMULAS DESIGNATED BY THE COORDINATING BOARD FOR THE 1973-75 BIENNIAL

In accordance with Section 16, House Bill 1, Chapter 12, Acts of the Fifty-Ninth Legislature, Regular Session, 1965, formulas for the 1973-75 biennium were designated by the Coordinating Board at its meeting on January 21, 1972, for determining legislative appropriation requests for the following educational and general functions.

For the public junior colleges, a formula for State-support of Coordinating Board approved academic courses; For the public senior colleges and universities, formulas for the cost of:

- General Administration and Student Services
- Faculty Salaries
- Departmental Operating Expense
- Instructional Administration
- Library
- Organized Research
- Building Maintenance
- Custodial Services
- Faculty and Staff Group Insurance
- Faculty Development Leaves

The formulas mentioned above do not provide for all the educational and general functions performed by the public institutions of higher education. Definitions of the Elements of Institutional Costs which have been adopted by the Coordinating Board identify the following 19 educational and general functions:

GENERAL ADMINISTRATION AND STUDENT SERVICES*
GENERAL INSTITUTIONAL EXPENSE
STAFF BENEFITS*

RESIDENT INSTRUCTION
Faculty Salaries*
Departmental Operating Expense*
Instructional Administration*
Organized Activities

VOCATIONAL TEACHER TRAINING
LIBRARY*
ORGANIZED RESEARCH*
EXTENSION AND PUBLIC SERVICE

PHYSICAL PLANT OPERATION AND MAINTENANCE
Physical Plant General Services
Campus Security
Building Maintenance*
Custodial Services*
Grounds Maintenance
Utilities

SPECIAL ITEMS
MAJOR REPAIRS AND REHABILITATIONS

*Asterisk denotes formula areas.

RECOMMENDED FORMULA FOR STATE-SUPPORT OF GENERAL ACADEMIC PROGRAMS
Public Junior Colleges
1973-75 Biennium

Base Period contact hours (Summer Session 1972, Fall Semester 1972,
and Spring Semester 1973) times the following rates equals dollar
request for State-support of general academic programs.

	Rates per Base Period	
	Contact Hour	Fiscal Year
	Fiscal Year	1974
Agriculture and Natural Resources	1.47	1.52
Architecture and Environmental Design	1.32	1.37
Biological Sciences	1.15	1.19
Business and Management	1.29	1.34
Communications	2.96	3.06
Computer and Information Sciences	2.30	2.38
Education	1.38	1.43
Engineering	1.59	1.65
Fine and Applied Arts	1.76	1.82
Foreign Languages	1.53	1.58
Health Professions	1.65	1.71
Home Economics	1.34	1.39
Letters	1.28	1.32
Library Science	2.13	2.20
Mathematics	1.40	1.45
Physical Sciences	1.35	1.40
Psychology	1.08	1.12
Social Sciences	1.15	1.19

NOTE: A lump-sum contingency appropriation should be made each year of the biennium
to provide for increases in enrollments between the Fall Semester of 1972 and
the Fall Semesters of 1973 and 1974.

**RECOMMENDED FORMULA FOR GENERAL ADMINISTRATION AND STUDENT SERVICES
Public Senior Colleges and Universities**

Fall Semester 1972 head-count enrollment times the following rates plus 7 1/2% of sponsored research funds expended during fiscal 1972 plus the following percentages of total Educational and General Appropriations for fiscal 1973 exclusive of General Administration and Student Services.

RECOMMENDED FORMULA FOR FACULTY SALARIES
Public Senior Colleges and Universities
1973-75 Biennium

Base period semester credit hours (Summer Session 1972, Fall Semester 1972 and Spring Semester 1973) times the following rates equals dollar request for Faculty Salaries

Fiscal Year 1974

<u>Program</u>	<u>Rates Per Base Period Semester Credit Hour</u>			<u>Rates Per Base Period Semester Credit Hour</u>		
	<u>Under-</u> <u>Graduate</u>	<u>Masters</u>	<u>Professional</u>	<u>Under-</u> <u>Graduate</u>	<u>Masters</u>	<u>Professional</u>
Liberal Arts	\$ 18.18	\$ 48.85	\$ 178.86	\$ 18.82	\$ 50.56	\$ 185.1
Science	19.44	86.07	257.55	20.12	89.08	266.1
Fine Arts	35.17	78.25	259.34	36.40	80.99	268.4
Teacher Education	16.99	40.54	153.31	17.58	41.96	158.4
Teacher Education ~						
Practice Teaching	37.73			39.05		
Agriculture	25.25	70.56	226.34	26.13	73.03	234.4
Engineering	31.96	88.31	257.55	33.08	91.40	266.1
Home Economics	23.98	56.10	168.92	24.82	58.06	174.1
Law			31.31			
Social Service	26.94	80.49		27.88	83.31	
Library Science	19.09	56.91	178.86	19.76	58.90	185.1
Veterinary Medicine			311.55			322.4
Vocational Training	17.89					
Physical Training	17.24					
Nursing	49.19	77.93				
Pharmacy	31.17	79.36	259.34	50.91	80.66	
Business Administration	19.39	53.66	245.63	32.26	82.14	268.4
Optometry			43.50	20.07	55.54	254.1
Technology	26.47			45.02		

<u>Program</u>	<u>Rates Per Base Period Semester Credit Hour</u>			<u>Rates Per Base Period Semester Credit Hour</u>		
	<u>Under-</u> <u>Graduate</u>	<u>Masters</u>	<u>Professional</u>	<u>Under-</u> <u>Graduate</u>	<u>Masters</u>	<u>Professional</u>
Liberal Arts	\$ 18.82	\$ 50.56	\$ 185.1	\$ 18.82	\$ 50.56	\$ 185.1
Science	20.12	89.08	266.1	20.12	89.08	266.1
Fine Arts	36.40	80.99	268.4	36.40	80.99	268.4
Teacher Education	17.58	41.96	158.4	17.58	41.96	158.4
Teacher Education ~						
Practice Teaching	39.05			39.05		
Agriculture	26.13	73.03	234.4	26.13	73.03	234.4
Engineering	33.08	91.40	266.1	33.08	91.40	266.1
Home Economics	24.82	58.06	174.1	24.82	58.06	174.1
Law						
Social Service	27.88	83.31		27.88	83.31	
Library Science	19.76	58.90	185.1	19.76	58.90	185.1
Veterinary Medicine						
Vocational Training	18.52			18.52		
Physical Training	17.84			17.84		
Nursing	50.91	80.66		50.91	80.66	
Pharmacy	32.26	82.14	268.4	32.26	82.14	268.4
Business Administration	20.07	55.54	254.1	20.07	55.54	254.1
Optometry						
Technology	27.40			27.40		

RECOMMENDED FORMULA FOR DEPARTMENTAL OPERATING EXPENSE
Public Senior Colleges and Universities
1973-75 Biennium

Base period semester credit hours (Summer Session 1972, Fall Semester 1972 and Spring Semester 1973) times the following rates equals dollar request for Departmental Operating Expense

Program	Fiscal Year 1974			Fiscal Year 1975		
	Rates Per Base Period Semester Credit Hour		Program	Rates Per Base Period Semester Credit Hour		Doctoral
	Under-graduate	Masters		Special	Under-graduate	
Liberal Arts	\$ 1.04	\$ 6.88	\$ 32.40	Liberal Arts	\$ 1.08	\$ 33.53
Science	7.78	25.92	116.63	Science	8.05	120.71
Fine Arts	7.78	25.92	116.63	Fine Arts	8.05	120.71
Teacher Education (Incl. Practice Teaching	3.25	6.48	25.92	Teacher Education (Incl. Practice Teaching)	3.36	26.83
Agriculture	5.85	25.92	116.63	Agriculture	6.05	26.83
Engineering	11.66	25.92	116.63	Engineering	12.07	26.83
Home Economics	4.53	12.96	19.44	Home Economics	4.69	13.41
Law		2.60		Law		2.69
Social Service	9.72			Social Service	10.06	
Library Science	3.89	6.48	32.40	Library Science	4.03	6.71
Veterinary Medicine	44.20	44.20	122.47	Veterinary Medicine	45.75	45.75
Vocational Training	5.19			Vocational Training	5.37	
Physical Training	3.25			Physical Training	3.36	
Nursing	6.48	25.92		Nursing	6.71	26.83
Pharmacy	11.66	25.92		Pharmacy	12.07	26.83
Business Administration	3.25	12.96	25.92	Business Administration	3.36	13.41
Optometry			5.85	Optometry		6.05
Technology	6.15			Technology	6.37	
Military Science	3.25			Military Science	3.36	

RECOMMENDED FORMULA FOR INSTRUCTIONAL ADMINISTRATION
Public Senior Colleges and Universities
1973-75 Biennium

(Part 1 - Part 2) times Faculty Salaries for each year of the biennium
equals dollar request for Instructional Administration.

A. Part 1 shall be computed as follows:

- 5.000 for undergraduate operation
- plus .0200 if there is organization for master's level programs
- minus .0800 if there are doctoral programs (applicable if doctoral
- semester credit hours produced in the Base Period
- exceed 3,000)
- plus 2.200 if there is organization for special professional programs.

B. Part 2 contribution is shown below:

Divide undergraduate, graduate, and special professional Base Period Semester Credit Hours (Summer Session 1972, Fall Semester 1972 and Spring Semester 1973) by the number of colleges, schools, or divisions in these categories approved by the Coordinating Board as of the Spring Semester of 1973. The results are denoted by USCH, GSCH, SPSCH, their nature as averages being indicated by the bars above the letter symbols. The numbers 30,000, 10,000, 3,000 are identified as critical sizes corresponding to these. The part 2 computation is as follows:

Undergraduate: $0.690 + (.000007 \times \overline{\text{USCH}})$ if
 $\overline{\text{USCH}}$ exceeds 30,000; .000040 $\times \overline{\text{USCH}}$ if not.
plus Graduate: $0.190 - (.000008 \times \overline{\text{GSCH}})$ if $\overline{\text{GSCH}}$
exceeds 10,000; .000001 $\times \overline{\text{GSCH}}$ if not.
plus Special Professional: $0.204 + (-.000002 \times \overline{\text{SPSCH}})$
if $\overline{\text{SPSCH}}$ exceeds 3,000; .000076 $\times \overline{\text{SPSCH}}$ if not.

RECOMMENDED FORMULA FOR LIBRARY
Public Senior Colleges and Universities
1973-75 Biennium

Base Period semester credit hours (Summer Session 1972,
Fall Semester 1972 and Spring Semester 1973) times
following rates equals dollar requests for Library

Semester <u>Credit Hours</u>	Rates Per Base Period	
	Semester <u>1974</u>	Fiscal Year <u>1975</u>
Undergraduate	\$ 2.31	\$ 2.39
Masters and Special Professional	4.63	4.79
Law	12.21	12.64
Doctoral	19.79	20.48

RECOMMENDED FORMULA FOR ORGANIZED RESEARCH
Public Senior Colleges and Universities
1973-75 Biennium

Institutional complexity factor times Faculty Salaries for each year of the biennium plus 5% of Sponsored Research funds expended during fiscal year 1972 times 70% equals 70% dollar requests for Organized Research

- NOTES:
1. The Institutional Complexity (IC) Factor shall be computed as follows:

$$IC = \frac{.015U + (.50M_1 + .10M_2 + .25M_3) + 6D_1 + 1D_2 + 3D_3}{U + M + D}$$

where:

U = Undergraduate FTSE

M = Masters FTSE

M₁ = Masters FTSE in Science and Engineering

M₂ = Masters FTSE in Teacher Education

M₃ = Masters FTSE in all other programs

D = Doctoral FTSE

D₁ = Doctoral FTSE in Science and Engineering

D₂ = Doctoral FTSE in Teacher Education

D₃ = Doctoral FTSE in all other programs

2. Determine full-time student equivalents at all levels by dividing the Base Period semester credit hours (Summer Session 1972, Fall Semester 1972, and Spring Semester 1973) by 30.
3. In computing the dollar request for Texas A & M University, full-time student equivalents and faculty salaries in Engineering, Agriculture, and Veterinary Medicine shall be excluded.

**RECOMMENDED FORMULA FOR BUILDING MAINTENANCE
Public Senior Colleges and Universities
1973-75 Biennium**

For each year of the biennium maintenance cost factors times building replacement costs equals dollar request for Building Maintenance

A. Maintenance cost factors are designated as follows (factors expressed as percentage figures):

Wood-Frame/ Construction ^{1/}		Masonry-Wood/ Construction ^{2/}		Masonry-Concrete/ Construction ^{3/}	
Air	Non-Air	Air	Non-Air	Air	Non-Air
Conditioned	Conditioned	Conditioned	Conditioned	Conditioned	Conditioned
1.90	1.75	1.45	1.30	1.25	1.10

B. Building replacement cost shall be determined by applying the factors for the specific classes of construction, as shown on Markel's Handy Appraisal Chart^{4/} to the original construction costs of each educational, general, and service building. Buildings to be included are as follows:

Fiscal Year 1974

Include buildings which will be completed and carried on the books of the institution as of August 31, 1974. The portion of the total 1974 request for Building Maintenance for buildings to be accepted to be accepted between September 1, 1973 and August 31, 1974 should be clearly shown as a subtotal. The portion of the total 1974 request for Building Maintenance on buildings completed between September 1, 1973 and August 31, 1974 should be multiplied by a factor of X/12 where X equals the number of months during fiscal year 1974 that Building Maintenance will be required on such new buildings.

Fiscal Year 1975

Include buildings which will be completed and carried on the books of the institution as of August 31, 1975. The portion of the total 1975 request for Building Maintenance for buildings to be accepted between September 1, 1974 and August 31, 1975 should be clearly shown as a subtotal. The portion of the total 1975 request for Building Maintenance on buildings completed between September 1, 1974 and August 31, 1975 should be multiplied by a factor of X/12 where X equals the number of months during fiscal year 1975 that Building Maintenance will be required on such new buildings.

1/ Designated as "Frame" on Markel's Handy Appraisal Chart.
2/ Designated as "Semi-Fireproof" on Markel's Handy Appraisal Chart.
3/ Designated as "Fireproof" on Markel's Handy Appraisal Chart.
4/ Published by Markel Appraisal Chart Company, Cincinnati 2, Ohio, as of January and July each year.

Use the January 1972 issue for both the July and October budget submissions.

RECOMMENDED FORMULA FOR CUSTODIAL SERVICES
Public Senior Colleges and Universities
1973-75 Biennium

Fiscal Year 1974

Total square feet* times \$0.344 per square foot
equals dollar request for Custodial Services

* Gross area (outside dimensions) of educational, general, and service buildings completed and carried on the books of the institution as of August 31, 1973, plus the gross area of such similar buildings completed between September 1, 1973, and August 31, 1974, times a factor of $X/12$ where X equals the number of months during fiscal year 1974 that Custodial Services will be required in such new buildings. The portion of the total 1974 request for Custodial Services for new buildings to be occupied between September 1, 1973 and August 31, 1974 should be clearly shown as a subtotal.

Fiscal Year 1975

Total square feet* times \$0.356 per square foot
equals dollar request for Custodial Services

* Gross area (outside dimensions) of educational, general, and service buildings completed and carried on the books of the institution as of August 31, 1974, plus the gross area of such similar buildings completed between September 1, 1974, and August 31, 1975, times a factor of $X/12$ where X equals the number of months during fiscal year 1975 that Custodial Services will be required in such new buildings. The portion of the total 1975 request for Custodial Services for new buildings to be occupied between September 1, 1974 and August 31, 1975 should be clearly shown as a subtotal.

NOTE:

For purposes of the Custodial Services formula "educational, general, and service buildings" do not include auxiliary enterprise buildings, any buildings not requiring Custodial Services, or any buildings where Custodial Services are performed by persons other than those whose salaries are paid out of funds budgeted for Custodial Services.

RECOMMENDED FORMULA FOR
FACULTY AND STAFF GROUP INSURANCE
Public Senior Colleges and Universities
1973-75 Biennium

RECOMMENDED FORMULA FOR
FACULTY DEVELOPMENT LEAVES
Public Senior Colleges and Universities
1973-75 Biennium

For each year of the biennium, \$12.50 per month
for each employee eligible for Teacher Retirement as of October, 1972. The appropriation should be a non-transferable item with the unencumbered balance reappropriated for the second year of the biennium.

For each year of the biennium, 2.5 percent of Faculty Salary appropriations for fiscal year 1971-72. The appropriation should be a non-transferable item with the unencumbered balance reappropriated for the second year of the biennium.

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FISCAL YEAR 1973

SECTION 6 : LEGISLATIVE APPROPRIATIONS FOR HIGHER EDUCATION

LEGISLATIVE APPROPRIATIONS: ALL FUNDS
Agencies of Higher Education

<u>Agency</u>	<u>House Bill 139</u>		
	<u>Fiscal 1974</u>	<u>Fiscal 1975</u>	
<u>Coordinating Board, Texas College and University System</u>			
<u>Administration:</u>			
Coordination and Federal Programs	\$ 612,252	\$ 636,377	
Hinson-Hazlewood College Student Loan Program	634,888	648,689	
<u>Trusted Funds:</u>			
Southern Regional Education Compact	43,000	43,000	
Tuition Equalization Grants	5,000,000	7,500,000	
Funding Baylor Medical and Dental Acts	9,908,904	10,928,660	
Funding Texas College of Osteopathic Medicine Act	1,499,367	1,906,172	
Out-of-State Osteopathy Scholarships	28,000	-0-	
For Contract with the Texas System of Natural Laboratories, Inc.	46,000	46,000	
For Allocation to Institutions of Higher Education to Finance Nursing Student Enrollment Increases	1,900,000	4,000,000	
For Allocation to Public Senior Colleges and Universities to Finance Faculty Salary Increases	-0-	3,200,000	
<u>Public Junior Colleges</u>			
Alvin Junior College	532,224	551,028	
Amarillo College	1,144,127	1,184,057	
Angelina College	469,227	485,554	
Austin Community College	582,322	1,105,728	
Bee County College	517,134	535,327	
Blinn College	1,167,269	1,208,130	
Blinn College - Old Washington State Park	125,000	125,000	
Brazosport College	539,606	558,301	
Central Texas College	1,222,101	1,264,974	
Cisco Junior College	543,999	563,201	
Clarendon Junior College	253,605	262,538	
College of the Mainland	575,987	596,039	
Cooke County Junior College	783,757	811,295	
Dallas County Community College District	7,237,554	7,492,113	
Del Mar College	2,109,267	2,182,973	

LEGISLATIVE APPROPRIATIONS: ALL FUNDS

Agencies of Higher Education

<u>Agency</u>	House Bill 139	
	<u>Fiscal 1974</u>	<u>Fiscal 1975</u>
<u>Public Junior Colleges (continued)</u>		
El Paso Community College	\$ 783,833	\$ 811,385
Frank Phillips College	254,897	263,815
Galveston College	584,018	604,428
Grayson County Junior College	962,958	996,693
Henderson County Junior College	669,977	706,408
Hill Junior College	290,100	300,298
Houston Community College	1,136,318	1,176,034
Howard County Junior College	488,463	505,541
Kilgore College	1,436,076	1,485,844
Laredo Junior College	1,068,052	1,105,315
Lee College	1,112,831	1,151,786
McLennan Community College	1,025,320	1,060,922
Midland Junior College	451,965	556,918
Navarro Junior College	569,458	589,307
North Harris County Junior College	296,191	467,654
Odessa Community College	1,212,401	1,254,681
Panola College	286,911	296,927
Paris Junior College	472,929	489,454
Ranger Junior College	283,410	293,352
San Antonio College	7,609,223	7,875,170
San Jacinto College	2,689,905	3,314,892
South Plains College	770,870	797,683
Southwest Texas Junior College	627,938	649,962
Tarrant County Junior College	4,830,879	4,999,492
Temple Junior College	558,605	578,216
Texarkana College	878,525	909,462
Texas Southmost College	788,078	815,640
Tyler Junior College	2,125,354	2,199,338
Vernon Regional Junior College	328,981	340,535
Victoria College	777,077	804,286
Weberford College	540,837	559,870

LEGISLATIVE APPROPRIATIONS: ALL FUNDS
 Agencies of Higher Education

Agency	House Bill 139	
	Fiscal 1974	Fiscal 1975
<u>Public Junior Colleges (continued)</u>		
Western Texas College	\$ 336,505	\$ 348,366
Wharton County Junior College	999,817	1,034,874
Contingency Appropriation	<u>2,500,000</u>	<u>5,000,000</u>
Subtotal	<u>\$ 57,551,821</u>	<u>\$ 63,270,800</u>
<u>Public Senior Colleges and Universities</u>		
The University of Texas at Arlington	\$ 15,693,943	\$ 16,250,194
The University of Texas at Austin	73,192,069	76,181,147
The University of Texas at Dallas	5,008,339	5,549,763
The University of Texas at El Paso	13,557,285	12,403,068
The University of Texas of the Permian Basin	3,681,632	4,922,658
The University of Texas at San Antonio	5,692,060	6,758,076
Texas A & M University	39,543,846	40,714,895
Prairie View A. and M. University	8,031,071	7,100,487
Tarleton State University	4,148,440	3,755,470
Texas A & I University at Corpus Christi	5,291,450	2,697,518
Texas A & I University at Kingsville	9,882,144	9,693,175
Texas A & I University at Laredo	991,447	1,106,008
East Texas State University	13,778,193	14,134,985
University of Houston	35,280,720	36,615,948
University of Houston at Clear Lake City	4,487,000	3,418,000
Lamar University	11,245,858	11,428,433
Midwestern University	4,438,167	4,296,339
North Texas State University	23,593,193	23,703,602
Pan American University	7,918,045	8,314,516
Stephen F. Austin State University	11,386,291	12,100,243
Texas Southern University	8,598,179	8,859,356
Texas Tech University	32,528,520	33,019,623
Texas Woman's University	10,671,843	10,377,670
Tyler State College	10,570,553	1,911,264
West Texas State University	7,474,103	7,342,422
Angelo State University	4,654,154	4,645,531

LEGISLATIVE APPROPRIATIONS: ALL FUNDS

Agencies of Higher Education

Agency	House Bill 139	Fiscal 1974	Fiscal 1975
Public Senior Colleges and Universities (continued)			
Sam Houston State University	\$ 11,889,141	\$ 12,025,403	
Southwest Texas State University	12,953,116	13,063,446	
Sul Ross State University	<u>3,360,618</u>	<u>3,366,398</u>	
Subtotal	<u>\$399,541,440</u>	<u>\$395,761,638</u>	
System Offices			
The University of Texas System - System Administration	\$ 1,436,815	\$ 1,483,825	
Texas A&M University System - Administration and General Offices	597,404	617,289	
Texas A&M University System - System Administration	195,879	202,004	
Board of Regents - State Senior Colleges	<u>79,630</u>	<u>83,220</u>	
Subtotal	<u>\$ 2,309,728</u>	<u>\$ 2,386,338</u>	
Medical and Dental Units			
The University of Texas Health Science Center at Dallas	\$ 15,678,364	\$ 16,432,289	
The University of Texas Medical Branch at Galveston	42,761,747	44,363,995	
The University of Texas Health Science Center at Houston	16,933,995	17,947,702	
The University of Texas Health Science Center at San Antonio	14,040,392	13,142,928	
The University of Texas System Cancer Center	29,155,712	30,298,128	
The University of Texas System School of Nursing	2,937,571	3,275,523	
Texas Tech University School of Medicine at Lubbock	<u>9,665,401</u>	<u>8,573,516</u>	
Subtotal	<u>\$131,173,182</u>	<u>\$134,034,081</u>	
Services of the Texas A & M University System			
Texas Agricultural Experiment Station	\$ 14,431,874	\$ 14,977,826	
Texas Agricultural Extension Service	18,141,261	18,779,326	
Texas Engineering Experiment Station	8,975,891	9,300,536	
Texas Engineering Extension Service	2,326,725	2,352,733	
Texas Forest Service	<u>3,574,603</u>	<u>3,721,845</u>	

LEGISLATIVE APPROPRIATIONS: ALL FUNDS
 Agencies of Higher Education

<u>Agency</u>		House Bill 139	
		Fiscal 1974	Fiscal 1975
Services of the Texas A & M University System (continued)			
Texas Maritime Academy & Moody College of Marine Sciences and Maritime Resources		\$ 1,185,624	\$ 1,162,042
Rodent & Predatory Animal Control Service		859,810	887,490
Texas Veterinary Medical Diagnostic Laboratory		1,362,140 ^{1/}	424,163
Subtotal		\$ 50,857,928	\$ 51,605,961
All Other Agencies			
Natural Fibers & Food Protein Committee		\$ 1,465,443	\$ 1,497,641
Sam Houston Memorial Museum		172,425	155,726
Texas Tech University Museum		180,457	187,729
Panhandle-Plains Historical Museum		175,346	167,896
County Taxes on University of Texas Lands		170,000	170,000
Texas State Technical Institute		9,899,339	11,358,411
Subtotal		\$ 12,063,010	\$ 13,537,403
Available University Funds		\$ 32,172,986	\$ 32,984,644
GRAND TOTAL, ALL FUNDS		\$705,342,566	\$722,489,763

^{1/} Includes \$950,000 appropriated in H.B. No. 1463, Regular Session, 63rd Legislature.

NOTE: Fiscal Year — as Fiscal Year 1974 — refers to the twelve months ended August 31.
 The term ALL FUNDS as used in this table refers to General Revenue and all other funds appropriated by the Legislature to each office or agency.

LEGISLATIVE APPROPRIATIONS: GENERAL REVENUE

Agencies of Higher Education

Agency	House Bill 139		
	Fiscal 1974	Fiscal 1975	
<u>Coordinating Board, Texas College and University System</u>			
Administration:			
Coordination and Federal Programs	\$ 542,252	\$ 566,377	
Hinson-Hazlewood College Student Loan Program	634,888	648,689	
Trusted Funds:			
Southern Regional Education Compact	43,000	43,000	
Tuition Equalization Grants	5,000,000	7,500,000	
Funding Baylor Medical and Dental Acts	9,908,904	10,928,560	
Funding Texas College of Osteopathic Medicine Act	1,499,367	1,906,172	
Out-of-State Osteopathy Scholarships	28,000	-0-	
For Contract with the Texas System of Natural Laboratories, Inc.	46,000	46,000	
For Allocation to Institutions of Higher Education to Finance			
Nursing Student Enrollment Increases	1,900,000	4,000,000	
For Allocation to Public Senior Colleges and Universities to			
Finance Faculty Salary Increases	-0-	3,200,000	
Public Junior Colleges	51,551,881	57,270,800	/
<u>Public Senior Colleges and Universities</u>			
The University of Texas at Arlington	10,992,043	11,545,294	
The University of Texas at Austin	53,126,769	56,115,847	
The University of Texas at Dallas	4,196,339	4,836,263	
The University of Texas at El Paso	9,633,913	8,479,696	
The University of Texas of the Permian Basin	3,678,052	4,916,993	
The University of Texas at San Antonio	5,692,080	6,758,076	
Texas A & M University	27,778,556	29,162,545	
Prairie View A. and M. University	5,187,584	4,241,433	
Tarleton State University	2,150,441	1,717,321	
Texas A & I University at Corpus Christi	1,879,050	2,454,118	
Texas A & I University at Kingsville	5,540,850	5,288,163	
Texas A & I University at Laredo	904,591	1,008,859	
East Texas State University	8,355,582	8,667,246	

LEGISLATIVE APPROPRIATIONS: GENERAL REVENUE

Agencies of Higher Education

Agency		House Bill 139	
		<u>Fiscal 1974</u>	<u>Fiscal 1975</u>
<u>Public Senior Colleges and Universities (continued)</u>			
University of Houston		\$ 23,995,141	\$ 25,156,297
University of Houston at Clear Lake City		4,487,000	3,418,000
Lamar University		6,351,075	6,488,893
Midwestern University		1,773,814	1,618,895
North Texas State University		15,698,390	15,758,316
Pan American University		4,870,940	5,196,990
Stephen F. Austin State University		7,362,325	8,036,720
Texas Southern University		5,212,603	5,425,914
Texas Tech University		22,188,535	22,615,184
Texas Woman's University		7,027,398	6,677,048
Tyler State College		10,503,703	1,809,964
West Texas State University		4,635,090	4,233,594
Angelo State University		2,324,944	2,284,018
Sam Houston State University		7,818,092	7,917,488
Southwest Texas State University		8,598,590	8,672,142
Sul Ross State University		1,893,525	1,874,801
Subtotal		<u>\$273,857,015</u>	<u>\$272,376,118</u>
<u>System Offices</u>			
The University of Texas System - System Administration		\$ 1,436,815	\$ 1,483,825
Texas A & M University System - Administration and General Offices		597,404	617,289
Texas A & I University System - System Administration		195,879	202,004
Board of Regents - State Senior Colleges		79,630	83,220
Subtotal		<u>\$ 2,309,728</u>	<u>\$ 2,386,338</u>
<u>Medical and Dental Units</u>			
The University of Texas Health Science Center at Dallas		\$ 14,992,364	\$ 15,745,789
The University of Texas Medical Branch at Galveston		30,440,047	32,032,295
The University of Texas Health Science Center at Houston		15,901,657	16,915,514
The University of Texas Health Science Center at San Antonio		13,605,351	12,696,002

LEGISLATIVE APPROPRIATIONS: GENERAL REVENUE

Agencies of Higher Education

<u>Agency</u>	<u>House Bill 139</u>	<u>Fiscal 1974</u>	<u>Fiscal 1975</u>
Medical and Dental Units (continued)			
The University of Texas System Cancer Center	\$ 18,620,712	\$ 19,763,128	
The University of Texas System School of Nursing	2,897,571	3,225,523	
Texas Tech University School of Medicine at Lubbock	7,289,101	8,171,638	
Subtotal	<u>\$103,746,803</u>	<u>\$108,549,889</u>	
Services of the Texas A & M University System			
Texas Agricultural Experiment Station	\$ 9,506,354	\$ 10,022,306	
Texas Agricultural Extension Service	9,470,384	10,108,449	
Texas Engineering Experiment Station	2,386,498	2,627,916	
Texas Engineering Extension Service	872,090	898,098	
Texas Forest Service	2,590,553	2,737,795	
Texas Maritime Academy & Moody College of Marine Sciences and			
Maritime Resources	1,062,424	1,038,842	
Rodent & Predatory Animal Control Service	859,810	887,490	
Texas Veterinary Medical Diagnostic Laboratory	1,302,1402/	359,163	
Subtotal	<u>\$ 28,050,253</u>	<u>\$ 28,680,059</u>	
All Other Agencies			
Natural Fibers and Food Protein Committee	\$ 807,931	\$ 840,129	
Sam Houston Memorial Museum	172,425	155,726	
Texas Tech University Museum	180,457	187,729	
Panhandle-Plains Historical Museum	175,346	167,896	
County Taxes on University of Texas Lands	170,000	170,000	
Texas State Technical Institute	8,199,339	9,558,411	
Subtotal	<u>\$ 9,705,498</u>	<u>\$ 11,079,891</u>	
GRAND TOTAL, GENERAL REVENUE	<u>\$488,823,589</u>	<u>\$509,181,993</u>	

1/ Detail by institution not available.
 2/ Includes \$950,000 appropriated in H. B. No. 1463, Regular Session, 63rd Legislature.

LEGISLATIVE APPROPRIATIONS FOR EDUCATIONAL AND GENERAL PURPOSES, BY FUNCTION
 Twenty-Two Public Senior Colleges and Universities in Texas

<u>Function</u>	<u>Fiscal 1974</u>		<u>Fiscal 1975</u>	
	<u>Amount of Appropriation</u>	<u>Distribution of Each \$100</u>	<u>Amount of Appropriation</u>	<u>Distribution of Each \$100</u>
GENERAL ADMINISTRATION AND STUDENT SERVICES	\$ 26,471,295	\$ 7.28	\$ 26,492,295	\$ 7.17
GENERAL INSTITUTIONAL EXPENSE	6,104,290	1.68	6,151,415	1.66
STAFF GROUP INSURANCE PREMIUMS	3,577,950	.98	3,577,950	.97
RESIDENT INSTRUCTION	(211,641,274)	(58.17)	(217,373,156) ^{1/}	(58.84)
Faculty Salaries	175,614,545	48.27	181,337,552	49.09
Departmental Operating Expense	34,471,038	9.47	34,471,038	9.33
Instructional Administration	-0-	--	-0-	--
Organized Activities	1,555,691	.43	1,564,566	.42
VOCATIONAL TEACHER TRAINING	243,349	.07	243,349	.06
LIBRARY	17,502,090	4.81	17,502,090	4.74
ORGANIZED RESEARCH	7,456,077	2.05	7,456,077	2.02
EXTENSION AND PUBLIC SERVICE	2,117,477	.58	2,128,135	.58
PHYSICAL PLANT OPERATION AND MAINTENANCE	(53,009,200)	(14.57)	(57,143,885)	(15.47)
Physical Plant General Services	4,316,852	1.19	4,316,852	1.17
Campus Security	3,062,626	.84	3,069,063	.83
Building Maintenance	13,360,792	3.67	14,431,293	3.91
Custodial Services	9,334,399	2.57	10,051,922	2.72
Grounds Maintenance	2,518,002	.69	2,518,002	.68
Utilities	20,416,529	5.61	22,756,753	6.16
SPECIAL ITEMS	13,937,968	3.83	13,505,219	3.66
MAJOR REPAIRS AND REHABILITATIONS	9,272,374	2.55	1,694,384	.46
NON-FACULTY SALARY INCREASES	12,485,595	3.43	16,130,396	4.37
TOTAL	<u>\$363,818,939</u>	<u>\$100.00</u>	<u>\$369,398,351</u>	<u>\$100.00</u>

NOTE: Does not include appropriations for UT-Dallas, UT-San Antonio, UT-Permian Basin, Tyler State College
 Texas A&I University at Corpus Christi, Texas A&I University at Laredo, and University of Houston at
 Clear Lake City.

^{1/} Included with appropriations for General Administration and Student Services.

BIENNIAL LEGISLATIVE APPROPRIATIONS PER FULL-TIME STUDENT EQUIVALENT

ALL FUNDS

Public Senior Colleges and Universities in Texas

<u>Biennium</u>	<u>Appropriated</u>	<u>Number of FTE Students</u>	<u>Appropriated Per FTE Student</u>	<u>Percentage Increase in Appropriations Per FTE Student</u>
1953-55 (18 Campuses)	\$ 62,446,749	124,619	\$ 501	
1955-57	80,276,695	154,527	519	3.59%
1957-59	103,648,933	163,505	634	22.16
1959-61	117,805,857	178,498	660	4.10
1961-63 (19 Campuses)	144,465,343	213,169	678	2.73
1963-65 (20 Campuses)	197,103,622	273,854	720	6.19
1965-67 (22 Campuses)	287,096,051	348,016	825	14.58
1967-69	403,832,265	405,634	996	20.73
1969-71 (23 Campuses)	513,901,105	457,946	1,122	12.65
1971-73 (25 Campuses)	609,375,522	484,751	1,257	12.03
1973-75 (31 Campuses)	770,952,820	499,000 (Est.)	1,545 (Est.)	22.91

- NOTES: 1. The above amounts include supplemental appropriations to the Texas Commission on Higher Education or Coordinating Board for allocation to the public senior colleges and universities.
2. Appropriations for 1973-75 and estimated enrollment not included for campuses of the University of Texas at Dallas, The University of Texas at San Antonio, and the University of Houston at Clear Lake, since they will not be in full operation over the biennium.

BIENNIAL LEGISLATIVE APPROPRIATIONS PER FULL-TIME STUDENT EQUIVALENT

GENERAL REVENUE

Public Senior Colleges and Universities in Texas

<u>Biennium</u>	<u>Appropriated</u>	<u>Number of FTE Students</u>	<u>Appropriated Per FTE Student</u>	<u>Percentage Increase in Appropriations Per FTE Student</u>
1953-55 (18 Campuses)	\$ 50,354,515	124,619	\$ 404	
1955-57	62,704,318	154,527	406	0.50%
1957-59	76,309,472	163,505	467	15.02
1959-61	89,964,242	178,498	504	7.92
1961-63 (19 Campuses)	113,144,937	213,169	531	5.36
1963-65 (20 Campuses)	156,484,590	273,854	571	7.53
1965-67 (22 Campuses)	235,931,950	348,016	678	18.74
1967-69	337,831,325	405,634	833	22.86
1969-71 (23 Campuses)	439,307,445	457,946	959	15.13
1971-73 (25 Campuses)	533,601,546	484,751	1,101	14.81
1973-75 (31 Campuses)	698,158,402 ^{1/}	499,000 (Est.)	1,399 (Est.)	27.07

^{1/} Includes \$174,750,000 Federal Revenue Sharing Funds.

- NOTES:
1. The above amounts include supplemental appropriations to the Texas Commission on Higher Education or Coordinating Board for allocation to the public senior colleges and universities.
 2. Appropriations for 1973-75 and estimated enrollment not included for campuses of the University of Texas at Dallas, The University of Texas at San Antonio, and the University of Houston at Clear Lake, since they will not be in full operation over the biennium.

BIENNIAL LEGISLATIVE APPROPRIATIONS PER FULL-TIME STUDENT EQUIVALENT FOR

GENERAL ACADEMIC COURSES

Public Junior Colleges in Texas

<u>Biennium</u>	<u>Appropriated</u>	<u>Number of FTE Students*</u>	<u>Appropriated Per FTE Student</u>	<u>Percentage Increase in Appropriations Per FTE Student</u>
1967-69 (40 Districts)	\$ 49,922,550	110,179	\$ 453	
1969-71 (40 Districts)	74,149,704	135,633	54.7	20.75%
1971-73 (44 Districts)	97,051,547	157,912	61.5	12.43
1973-75 (47 Districts)	120,822,681	175,900 (Est)	687	11.71

* Fiscal Year semester credit hours divided by 30.

DISTRIBUTION OF EACH \$100 OF LEGISLATIVE APPROPRIATIONS FROM GENERAL REVENUE
TO AGENCIES OF HIGHER EDUCATION

<u>Agency and Fiscal Years</u>	<u>Amount</u>	<u>Agency and Fiscal Years</u>	<u>Amount</u>
<u>Governor's Committee on Education</u>		<u>Public Senior Colleges and Universities (cont'd)</u>	
<u>Beyond the High School</u>		<u>Fiscal 1970</u>	\$52.63
<u>Fiscal 1964</u>	\$ 0.15	<u>Fiscal 1971</u>	66.66
<u>Texas Commission on Higher Education</u>		<u>Fiscal 1972</u>	63.80
<u>Fiscal 1960</u>	0.29	<u>Fiscal 1973</u>	61.19
<u>Fiscal 1961</u>	0.29	<u>Fiscal 1974</u>	56.13
<u>Fiscal 1962</u>	0.28	<u>Fiscal 1975</u>	54.12
<u>Fiscal 1963</u>	0.27	<u>Public Junior Colleges</u>	
<u>Fiscal 1964</u>	0.21	<u>Fiscal 1960</u>	7.39
<u>Fiscal 1965</u>	0.21	<u>Fiscal 1961</u>	7.27
<u>Coordinating Board, Texas College and University System</u>		<u>Fiscal 1962</u>	8.32
<u>Fiscal 1966</u>	6.24	<u>Fiscal 1963</u>	7.90
<u>Fiscal 1967</u>	0.23	<u>Fiscal 1964</u>	7.18
<u>Fiscal 1968</u>	0.33	<u>Fiscal 1965</u>	7.26
<u>Fiscal 1969</u>	0.28	<u>Fiscal 1966</u>	7.82
<u>Fiscal 1970</u>	0.25	<u>Fiscal 1967</u>	8.48
<u>Fiscal 1971</u>	0.25	<u>Fiscal 1968</u>	9.84
<u>Fiscal 1972</u>	0.27	<u>Fiscal 1969</u>	10.22
<u>Fiscal 1973</u>	0.26	<u>Fiscal 1970</u>	10.24
<u>Fiscal 1974</u>	0.26	<u>Fiscal 1971</u>	11.44
<u>Fiscal 1975</u>	0.25	<u>Fiscal 1972</u>	11.26
		<u>Fiscal 1973</u>	12.03
		<u>Fiscal 1974</u>	10.57
		<u>Fiscal 1975</u>	11.25
<u>Public Senior Colleges and Universities</u>		<u>System Offices</u>	
<u>Fiscal 1960</u>	62.79	<u>Fiscal 1960</u>	0.61
<u>Fiscal 1961</u>	63.46	<u>Fiscal 1961</u>	0.59
<u>Fiscal 1962</u>	64.34	<u>Fiscal 1962</u>	0.53
<u>Fiscal 1963</u>	64.68	<u>Fiscal 1963</u>	0.49
<u>Fiscal 1964</u>	66.82	<u>Fiscal 1964</u>	0.38
<u>Fiscal 1965</u>	59.81	<u>Fiscal 1965</u>	0.38
<u>Fiscal 1966</u>	72.37	<u>Fiscal 1966</u>	0.29
<u>Fiscal 1967</u>	70.74	<u>Fiscal 1967</u>	0.29
<u>Fiscal 1968</u>	67.25	<u>Fiscal 1968</u>	0.38
<u>Fiscal 1969</u>	68.17	<u>Fiscal 1969</u>	0.38

DISTRIBUTION OF EACH \$100 OF LEGISLATIVE APPROPRIATIONS FROM GENERAL REVENUE
TO AGENCIES OF HIGHER EDUCATION

<u>Agency and Fiscal Years</u>	<u>Amount</u>	<u>Agency and Fiscal Years</u>	<u>Amount</u>
<u>System Offices (cont'd)</u>			
Fiscal 1969	\$ 0.36	Services of the Texas A&M University System (cont'd)	
Fiscal 1970	0.49	Fiscal 1967	\$ 5.59
Fiscal 1971	0.50	Fiscal 1968	7.81
Fiscal 1972	0.47	Fiscal 1969	6.24
Fiscal 1973	0.50	Fiscal 1970	4.50
Fiscal 1974	0.47	Fiscal 1971	4.91
Fiscal 1975	0.47	Fiscal 1972	4.92
		Fiscal 1973	5.02
		Fiscal 1974	5.55
		Fiscal 1975	5.63
<u>Medical and Dental Units</u>			
Fiscal 1960	20.93	All Other Items	
Fiscal 1961	20.53	Fiscal 1960	0.68
Fiscal 1962	18.66	Fiscal 1961	0.63
Fiscal 1963	19.53	Fiscal 1962	0.66
Fiscal 1964	18.92	Fiscal 1963	0.52
Fiscal 1965	15.98	Fiscal 1964	0.45
Fiscal 1966	13.37	Fiscal 1965	0.46
Fiscal 1967	14.23	Fiscal 1966	0.45
Fiscal 1968	14.04	Fiscal 1967	0.44
Fiscal 1969	14.45	Fiscal 1968	0.35
Fiscal 1970	19.66	Fiscal 1969	0.28
Fiscal 1971	14.75	Fiscal 1970	2.23
Fiscal 1972	16.21	Fiscal 1971	1.49
Fiscal 1973	16.99	Fiscal 1972	1.77
Fiscal 1974	21.27	Fiscal 1973	1.85
Fiscal 1975	21.32	Fiscal 1974	1.99
		Fiscal 1975	2.17
<u>Services of the Texas A&M University System</u>			
Fiscal 1960	7.31	Private Institutions of Higher Education*	
Fiscal 1961	7.23	Fiscal 1972	1.30
Fiscal 1962	7.21	Fiscal 1973	2.16
Fiscal 1963	6.59	Fiscal 1974	3.76
Fiscal 1964	5.89	Fiscal 1975	4.79
Fiscal 1965	5.90		
Fiscal 1966	5.46		

*Appropriated to the Coordinating Board for allocation.

NOTE: Appropriations to the Texas Commission on Higher Education and the Coordinating Board, Texas College and University System, for allocation to the colleges and universities are included in the amounts shown for the colleges and universities.

CONTINGENCY APPROPRIATION FOR
Public Junior Colleges in Texas
For Fiscal Year 1972-73

<u>Institution</u>	<u>Amount</u>
Angelina College	\$ 45,613.00
Bee County College	61,606.00
Blinn College	9,939.00
Brazosport College	95,744.00
Central Texas College	325,715.00
College of the Mainland	84,736.00
Dallas County Community College District	104,064.00
El Paso Junior College	72,064.00
Galveston College	141,869.00
Laredo Junior College	133,421.00
McLennan Community College	27,254.00
Paris Junior College	83,494.00
San Antonio College	460,794.00
Tarrant County Junior College	311,635.00
Texarkana College	19,750.00
Texas Southmost College	82,605.00
Total	\$2,060,313.00

LEGISLATIVE APPROPRIATIONS FOR FINANCING
ACTIVITIES RELATED TO THE
SOUTHERN REGIONAL EDUCATION BOARD
Fiscal Year 1973

Membership Fee	\$ 25,000
Mental Health Research	8,000
Institute for Higher Educational Opportunity in the South	<u>10,000</u>
TOTAL APPROPRIATIONS	<u>\$ 43,000</u>

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FISCAL YEAR 1973

SECTION 7: EXPENDITURES AND SOURCES OF FUNDS FOR ORGANIZED RESEARCH

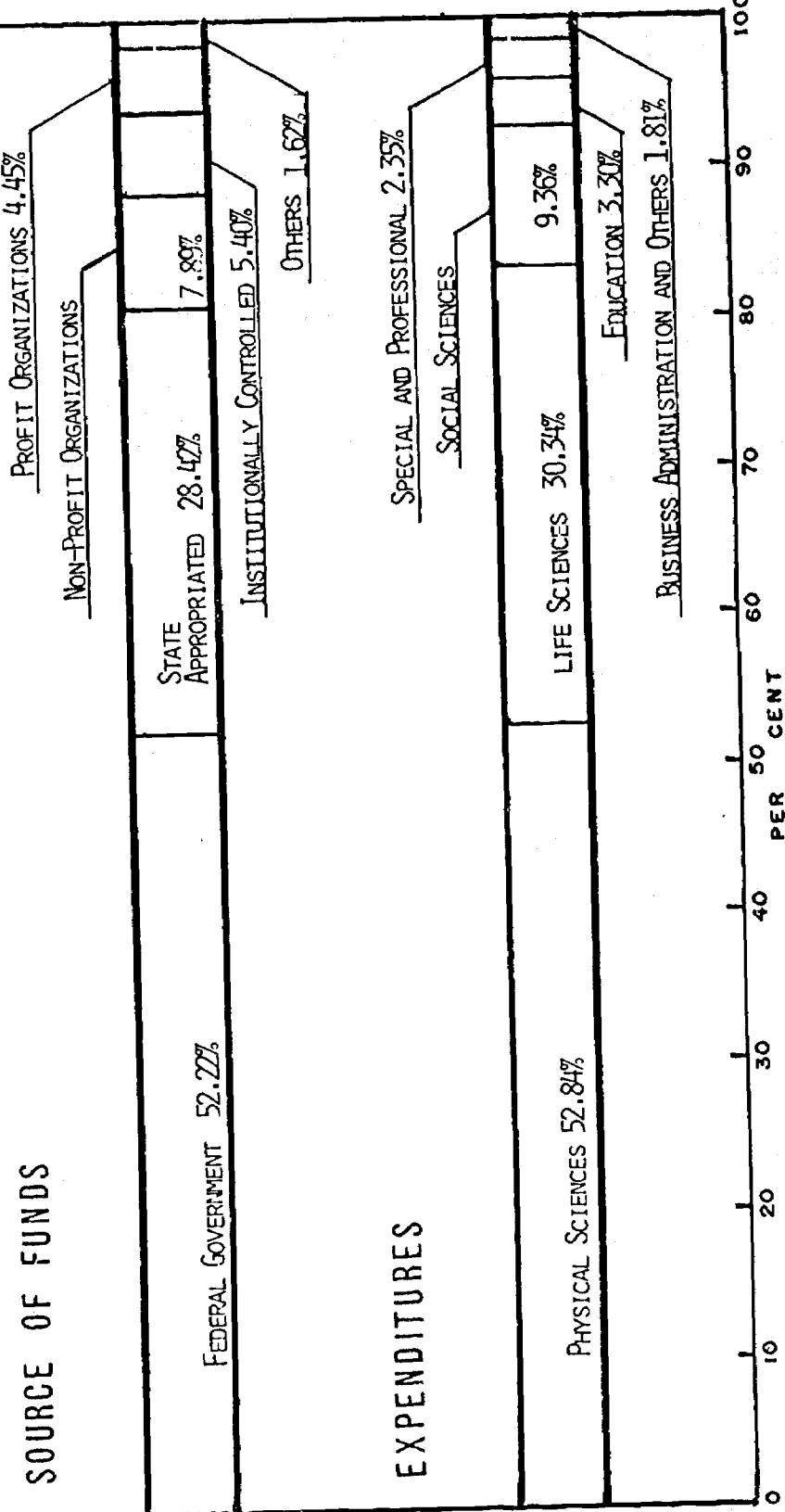
RESEARCH FUNDS

SOURCES OF FUNDS AND EXPENDITURES

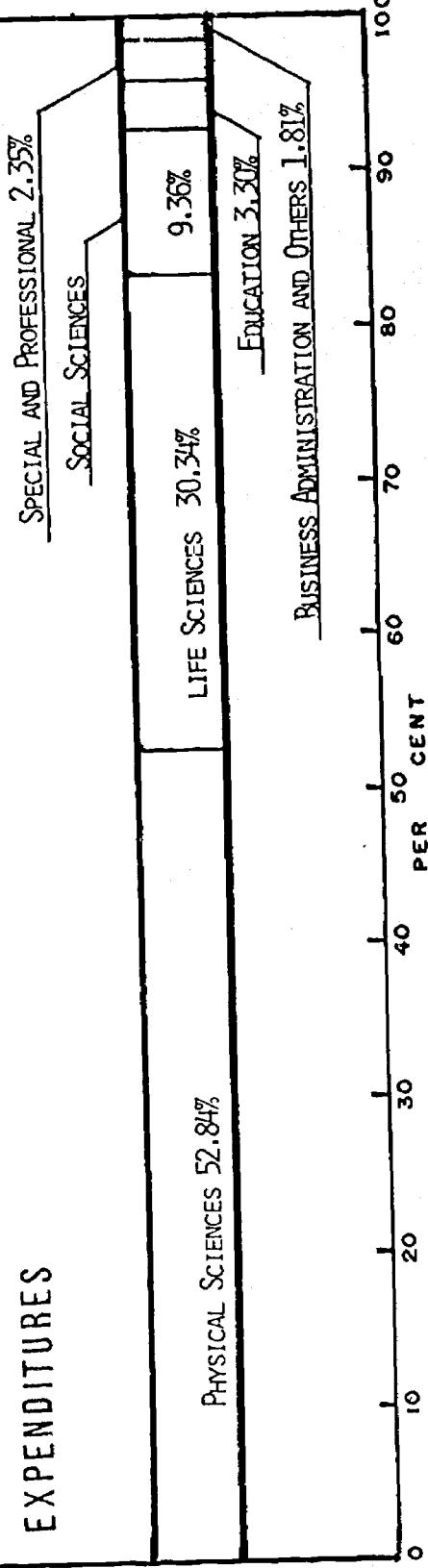
TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES

FISCAL YEAR ENDED AUGUST 31, 1973

SOURCE OF FUNDS



EXPENDITURES



SUMMARY OF SOURCES OF FUNDS FOR RESEARCH EXPENDITURES
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1973

Institution	1973						Total
	State Appropriated	Public Institutionally Controlled	Federal Government	Profit	Non-Profit	Other	
Angelo State University	\$ 11,870	\$ ---	\$ 10,723	\$ ---	\$ 8,886	\$ ---	\$ 31,479
East Texas State University	211,902	---	18,324	---	65,345	---	295,571
Lamar University	47,165	---	55,364	13,041	37,686	---	153,256
Midwestern University	8,630	---	2,000	---	40,800	51,430	821,345
North Texas State University	548,041	---	119,931	---	153,373	---	166,120
Pan American University	11,418	---	154,702	---	60,340	5,749	206,257
Sam Houston State University	77,748	---	61,150	1,270	29,516	27,811	108,172
Southwest Texas State University	50,180	---	665	---	---	---	697,594
Stephen F. Austin State University	194,672	---	434,871	68,051	4,782	---	45,662
Sul Ross State University	23,313	---	17,567	---	---	---	179,185
Texas A&I University System	35,203	---	23,504	27,238	93,240	---	4,380
Texas A&I University at Kingsville	4,380	---	---	---	---	---	179,185
Texas A&I University at Laredo	38,770	---	384,416	---	14,718	---	437,904
Texas A&M University System	11,750	---	---	---	7,253	---	19,003
Tarleton State University	12,142,930	2,033,696	15,021,209	2,646,340	1,598,376	175,675	33,618,226
Texas A&M University	39,745	---	357,068	---	10,000	---	406,813
Texas Southern University	1,934,092	4,375	810,627	130,271	430,032	382,656	3,692,053
Texas Tech University	381,240	---	649,173	29,605	11,292	33,251	1,104,561
Texas Woman's University	6,977	---	---	---	---	625	3,481
The University of Texas System	117,612	40,223	166,726	12,809	128,751	465,973	932,094
The University of Texas at Arlington	4,782,667	2,005,023	15,550,590	308,118	2,868,355	81,995	25,596,748
The University of Texas at Austin	573,493	---	2,327,287	20,191	58,933	---	2,979,904
The University of Texas at Dallas	103,555	---	401,000	---	98,000	---	602,555
The University of Texas at El Paso	1,800	---	---	---	---	625	11,083
The University of Texas at San Antonio	81,000	7,018	2,948,921	1,239	260,538	8,445	1,800
Tyler State College	87,722	---	47,954	106,500	45,250	800	3,307,161
University of Houston	87,722	---	47,954	106,500	45,250	800	288,226
West Texas State University	87,722	---	47,954	106,500	45,250	800	288,226
TOTALS: PUBLIC SENIOR COLLEGES	\$21,527,875	\$4,090,335	\$39,563,772	\$3,369,455	\$5,980,509	\$1,226,636	\$75,758,582

SUMMARY OF RESEARCH EXPENDITURES CLASSIFIED BY ACADEMIC FIELDS
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1973

<u>Institution</u>	<u>Life Sciences</u>				<u>Subtotal</u>
	<u>Agriculture</u>	<u>Biological</u>	<u>Forestry</u>	<u>Home Economics</u>	
Angelo State University	\$ ---	\$ 14,485	\$ ---	\$ ---	\$ 14,485
East Texas State University	---	131,972	---	---	131,972
Lamar University	---	8,116	---	1,048	9,164
Midwestern University	---	546	---	---	546
North Texas State University	---	140,783	---	---	142,380
Pan American University	---	3,433	---	---	3,433
Sam Houston State University	16,403	54,106	---	---	70,509
Southwest Texas State University	8,778	68,547	---	318	77,643
Stephen F. Austin State University	10,007	130,735	305,713	---	446,455
Sul Ross State University	5,225	7,038	---	---	12,263
Texas A&I University System	65,020	64,409	---	---	129,429
Texas A&I University at Kingsville	---	---	---	---	---
Texas A&I University at Laredo	---	---	---	---	---
Texas A&M University System	221,208	11,736	---	117,070	37,191
Prairie View A&M University	850	101	---	---	81,550
Tarleton State University	14,438,773	517,835	---	---	15,038,158
Texas A&M University	---	362,442	---	---	362,442
Texas Southern University	1,152,749	157,413	---	121,343	1,431,505
Texas Tech University	---	369,627	---	---	369,627
Texas Woman's University	---	---	---	---	---
The University of Texas System	26,418	---	---	---	26,418
The University of Texas at Arlington	---	2,995,464	---	---	2,995,464
The University of Texas at Austin	---	625,147	---	---	625,147
The University of Texas at Dallas	---	68,000	---	---	68,000
The University of Texas at El Paso	---	---	---	833	833
The University of Texas at San Antonio	---	491,251	---	---	491,251
University of Houston	128,827	22,866	---	373	152,066
West Texas State University	---	---	---	---	---
TOTALS: PUBLIC SENIOR COLLEGES	\$16,047,840	\$6,272,470	\$305,713	\$241,376	\$119,947
					\$22,987,346

Summary of Research Expenditures Classified by Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Geo-sciences	Atmospheric	Physical Sciences					Physical Science*	Subtotal
			Applied Research	Lab	Earth Sciences	Engineering	Marine Science		
Angelo State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ 22,295	\$ ---	\$ ---	\$ 11,682	\$ 11,682
East Texas State University	---	---	---	1,100	28,288	39,581	---	63,506	85,801
Lamar University	---	---	---	---	---	---	---	51,057	120,126
Midwestern University	---	---	---	---	---	---	---	45,962	45,962
North Texas State University	---	---	---	---	---	---	---	290,077	290,077
Pan American University	---	---	---	---	---	---	---	40,318	40,318
Sam Houston State University	---	---	---	---	---	---	---	63,954	63,954
Southwest Texas State University	---	---	---	---	---	300	16,324	16,624	16,624
Stephen F. Austin State University	---	---	---	---	---	---	---	91,950	91,950
Sul Ross State University	---	---	13,608	---	---	---	---	6,562	20,170
Texas A&I University System	---	---	1,110	20,116	---	---	25,625	46,851	46,851
Texas A&I University at Kingsville	---	---	---	---	---	---	---	---	---
Texas A&I University at Laredo	---	---	---	---	---	---	---	---	---
Texas A&M University System	---	---	---	---	22,028	---	---	---	22,028
Prairie View A&M University	---	1,531	---	---	3,412,187	3,500,496	12,700	16,643,077	14,231
Tarleton State University	181,721	673,270	8,875,403	---	---	2,500	2,500	589,544	2,500
Texas A&M University	---	---	---	51,015	1,325,292	---	---	119,014	1,965,851
Texas Southern University	---	---	---	---	---	---	---	---	119,014
Texas Tech University	---	---	---	---	---	---	---	---	---
Texas Woman's University	---	---	---	---	---	---	---	---	---
The University of Texas System	---	---	---	---	179,982	709,365	97,495	277,477	277,477
The University of Texas at Arlington	1,748,635	3,424,328	1,155,504	4,202,630	---	4,468,988	4,468,988	15,709,450	15,709,450
The University of Texas at Austin	424,878	---	---	13,000	252,000	---	1,911,906	2,336,784	2,336,784
The University of Texas at Dallas	---	---	---	---	---	---	107,000	372,000	372,000
The University of Texas at El Paso	---	---	---	55,043	637,533	---	---	935,008	1,627,584
The University of Texas at San Antonio	---	---	---	24,483	---	---	79,990	104,473	104,473
University of Houston	---	---	---	---	---	---	---	---	---
West Texas State University	---	---	---	---	---	---	---	---	---
TOTALS: PUBLIC SENIOR COLLEGES	\$424,878	\$1,930,356	\$3,424,328	\$2,011,959	\$15,543,272	\$4,161,533	\$12,531,658	\$40,027,984	

* Includes Mathematics

Summary of Research Expenditures Classified by Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Social Sciences			Inter- departmental		
	Anthropology	Communi- cations**	Economics	Government	History	Humanities
Angelo State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 3,524
East Texas State University	---	---	---	---	---	25,673
Lamar University	---	---	---	---	---	17,048
Midwestern University	---	---	---	---	---	2,196
North Texas State University	---	---	---	---	---	---
Pan American University	---	---	---	---	---	37,357
Sam Houston State University	---	---	---	---	---	3,586
Southwest Texas State University	---	---	---	---	---	1,465
Stephen F. Austin State University	---	---	---	---	---	15
Sul Ross State University	---	---	---	---	---	1,845
Texas A&I University System	---	---	---	---	---	---
Texas A&I University at Kingsville	---	---	---	---	---	934
Texas A&I University at Laredo	---	---	---	---	---	---
Texas A&M University System	---	---	---	---	---	---
Prairie View A&M University	---	---	1,063	---	---	---
Tarleton State University	---	---	900	---	---	2,473
Texas A&M University	---	---	498,137	---	---	---
Texas Southern University	---	---	5,000	---	---	510
Texas Tech University	---	---	---	---	---	163,428
Texas Woman's University	---	---	---	---	---	26,113
The University of Texas System	---	---	---	---	---	---
The University of Texas at Arlington	385,882	174,352	347,846	24,444	115,105	48,188
The University of Texas at Austin	---	---	---	---	3,000	944,055
The University of Texas at Dallas	---	---	---	---	---	65
The University of Texas at El Paso	---	---	---	---	---	9,000
The University of Texas at San Antonio	---	---	---	---	---	---
University of Houston	---	---	---	---	---	22,164
West Texas State University	---	---	---	---	---	1,060
TOTALS: PUBLIC SENIOR COLLEGES	\$385,882	\$174,352	\$852,946	\$ 27,444	\$115,615	\$1,315,079
						\$999,939

** Includes Speech

Summary of Research Expenditures Classified by Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Social Sciences (continued)					Subtotal
	Linguistics	Psychology	Sociology	Urban Studies	Other	
Angelo State University	\$ 295	\$ 14,997	\$ 1,163	\$ 5,012		
East Texas State University	---	2,572	---	40,670		
Lamar University	499	817	190	19,620		
Midwestern University	15,640	45,462	182,104	3,702		
North Texas State University	---	---	---	243,206		
Pan American University	---	52,299	10,435	37,357		
Sam Houston State University	3,241	670	4,675	69,561		
Southwest Texas State University	2,289	9,841	---	9,099		
Stephen F. Austin State University	10,218	---	---	20,074		
Sul Ross State University	---	---	---	1,845		
Texas A&I University System	170	---	---	2,735		
Texas A&I University at Kingsville	---	---	---	40	2,905	
Texas A&I University at Laredo	---	---	---	974	974	
Texas A&M University System	---	---	---	1,063		
Prairie View A&M University	---	---	---	3,373		
Tarleton State University	20,769	37,412	19,976	556,318		
Texas A&M University	3,675	---	---	34,051		
Texas Southern University	13,288	60	27,622	176,776		
Texas Tech University	6,756	---	---	60,491		
Texas Woman's University	---	---	---	---		
The University of Texas System	16,841	420,422	108,759	594,210		
The University of Texas at Arlington	45,221	435,022	---	4,240,278		
The University of Texas at Austin	---	---	---	65		
The University of Texas at Dallas	110,000	36,000	---	158,000		
The University of Texas at El Paso	---	---	---	---		
The University of Texas at San Antonio	490,788	---	286,803	799,755		
University of Houston	---	---	5,424	10,344		
West Texas State University	3,860	---	---	---		
TOTALS: PUBLIC SENIOR COLLEGES	\$1,149,550	\$1,083,196	\$128,735	\$500,349	\$7,088,749	
TOTALS: PUBLIC SENIOR COLLEGES	\$355,662					

Summary of Research Expenditures Classified by Academic Fields
Texas Public Senior Colleges and Universities (continued)

<u>Institution</u>	<u>Special and Professional</u>					<u>Subtotal</u>
	<u>Law</u>	<u>Nursing</u>	<u>Optometry</u>	<u>Veterinary Medicine</u>	<u>Occupational Therapy</u>	
Angelo State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
East Texas State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Lamar University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Midwestern University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
North Texas State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ 86,236	\$ 86,236
Pan American University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 56,549
Sam Houston State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Southwest Texas State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Stephen F. Austin State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ 67,919	\$ 67,919
Sul Ross State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Texas A&I University System	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Texas A&I University at Kingsville	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Texas A&I University at Laredo	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Texas A&M University System	\$ ---	\$ ---	\$ ---	\$ ---	\$ 27,608	\$ 27,608
Prairie View A&M University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Tarleton State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ 930,909	\$ 930,909
Texas A&M University ...	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Texas Southern University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Texas Tech University	\$ 27,526	\$ 349,425	\$ ---	\$ ---	\$ 65,074	\$ 14,000
Texas Woman's University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 428,499
The University of Texas System	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
The University of Texas at Arlington	\$ 123,795	\$ ---	\$ ---	\$ ---	\$ ---	\$ 123,795
The University of Texas at Austin	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
The University of Texas at Dallas	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
The University of Texas at El Paso	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
The University of Texas at San Antonio	\$ 32,560	\$ 1,309	\$ ---	\$ ---	\$ ---	\$ 33,869
University of Houston	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
West Texas State University	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
TOTALS: PUBLIC SENIOR COLLEGES	\$183,881	\$405,974	\$ 1,309	\$ 930,909	\$ 65,074	\$195,763
						\$1,782,910

Summary of Research Expenditures Classified by Academic Fields
Texas Public Senior Colleges and Universities (continued)

<u>Institution</u>	<u>Business Administration</u>	<u>Education</u>	<u>Library</u>	<u>Pharmacy</u>	<u>GRAND TOTAL</u>
Angelo State University	\$ 24,291	\$ 300	\$ —	\$ —	\$ 31,479
East Texas State University	3,345	12,837	—	—	295,571
Lamar University	1,001	—	—	—	153,256
Midwestern University	713	507	—	—	51,430
North Texas State University	26,474	32,972	—	—	821,345
Pan American University	28,353	110	—	—	166,120
Sam Houston State University	—	2,233	—	—	206,257
Southwest Texas State University	2,535	2,271	—	—	108,172
Stephen F. Austin State University	—	71,196	—	—	697,594
Sul Ross State University	6,154	5,230	—	—	45,662
Texas A&I University System	—	—	—	—	179,185
Texas A&I University at Kingsville	2,874	532	—	—	4,380
Texas A&M University at Laredo	—	—	—	—	—
Texas A&M University System	—	—	—	—	437,904
Prairie View A&M University	—	—	—	—	19,003
Tarleton State University	—	448	—	—	—
Texas A&M University	113,893	335,871	—	—	33,618,226
Texas Southern University	2,400	—	—	—	406,213
Texas Tech University	63,928	26,467	—	—	3,692,053
Texas Woman's University	—	126,930	—	—	1,104,561
The University of Texas System	—	—	—	—	—
The University of Texas at Arlington	33,989	—	—	—	932,094
The University of Texas at Austin	394,374	1,866,559	178,404	88,424	25,596,748
The University of Texas at Dallas	17,908	—	—	—	2,979,904
The University of Texas at El Paso	1,182	3,373	—	—	602,555
The University of Texas at San Antonio	10,250	—	—	—	11,083
University of Houston	351,737	2,965	—	—	3,307,161
West Texas State University	13,445	7,898	—	—	288,226
TOTALS: PUBLIC SENIOR COLLEGES	\$1,097,845	\$2,499,700	\$178,404	\$ 93,244	\$75,756,782

COMPARISON OF AVAILABLE RESEARCH FUNDS
Texas Public Senior Colleges and Universities
Fiscal Years 1972 and 1973

<u>Institution</u>	<u>1972 Total</u>	<u>1973 Total</u>	<u>Change</u>	<u>Percent Change</u>	<u>Percent of 1973 Total</u>
Angelo State University	\$ 30,243	\$ 31,479	\$ 1,236	.04%	.04%
East Texas State University	281,772	295,571	13,799	4.90	.39
Lamar University	163,244	153,256	[9,988]	-6.12	-20
Midwestern University	54,276	51,430	[2,846]	-5.24	.07
North Texas State University	853,931	821,345	[32,586]	-3.82	1.08
Pan American University	49,194	166,120	116,926	237.68	.22
Sam Houston State University	170,670	206,257	35,587	20.85	.27
Southwest Texas State University	118,758	108,172	[10,586]	-8.91	.14
Stephen F. Austin State University	622,199	697,594	75,395	12.12	.92
Sul Ross State University	55,530	45,662	[9,868]	-17.77	.06
Texas A&I University System	172,505	179,185	6,680	3.87	.23
Texas A&I University at Kingsville	3,472	4,380	908	26.15	.01
Texas A&M University at Laredo					
Texas A&M University System					
Prairie View A&M University	394,263	437,904	43,641	11.07	.58
Tarleton State University	17,148	19,003	1,855	10.82	.03
Texas A&M University	30,950,432	33,618,226	2,667,794	8.62	44.38
Texas Southern University	102,663	406,813	304,150	296.26	.54
Texas Tech University	3,846,738	3,692,053	[154,685]	-4.02	4.87
Texas Woman's University	906,281	1,104,561	198,280	21.88	1.46
The University of Texas System					
The University of Texas at Arlington	615,832	932,094	316,262	51.36	1.23
The University of Texas at Austin	26,113,056	25,596,748	[516,308]	-1.98	33.79
The University of Texas at Dallas	3,439,746	2,979,904	[459,842]	-13.37	3.93
The University of Texas at El Paso	602,445	602,555	110	.02	.80
The University of Texas at San Antonio	---	11,083	11,083	---	.01
Tyler State College	---	1,800	1,800	---	---
University of Houston	7,132,303	3,307,161	[3,825,142]	-53.63	4.37
West Texas State University	298,978	288,226	[10,752]	-3.60	.38
TOTALS: PUBLIC SENIOR COLLEGES	\$76,995,679	\$75,758,582	\$[1,237,097]	-1.61%	100.00%

[] Indicates decrease

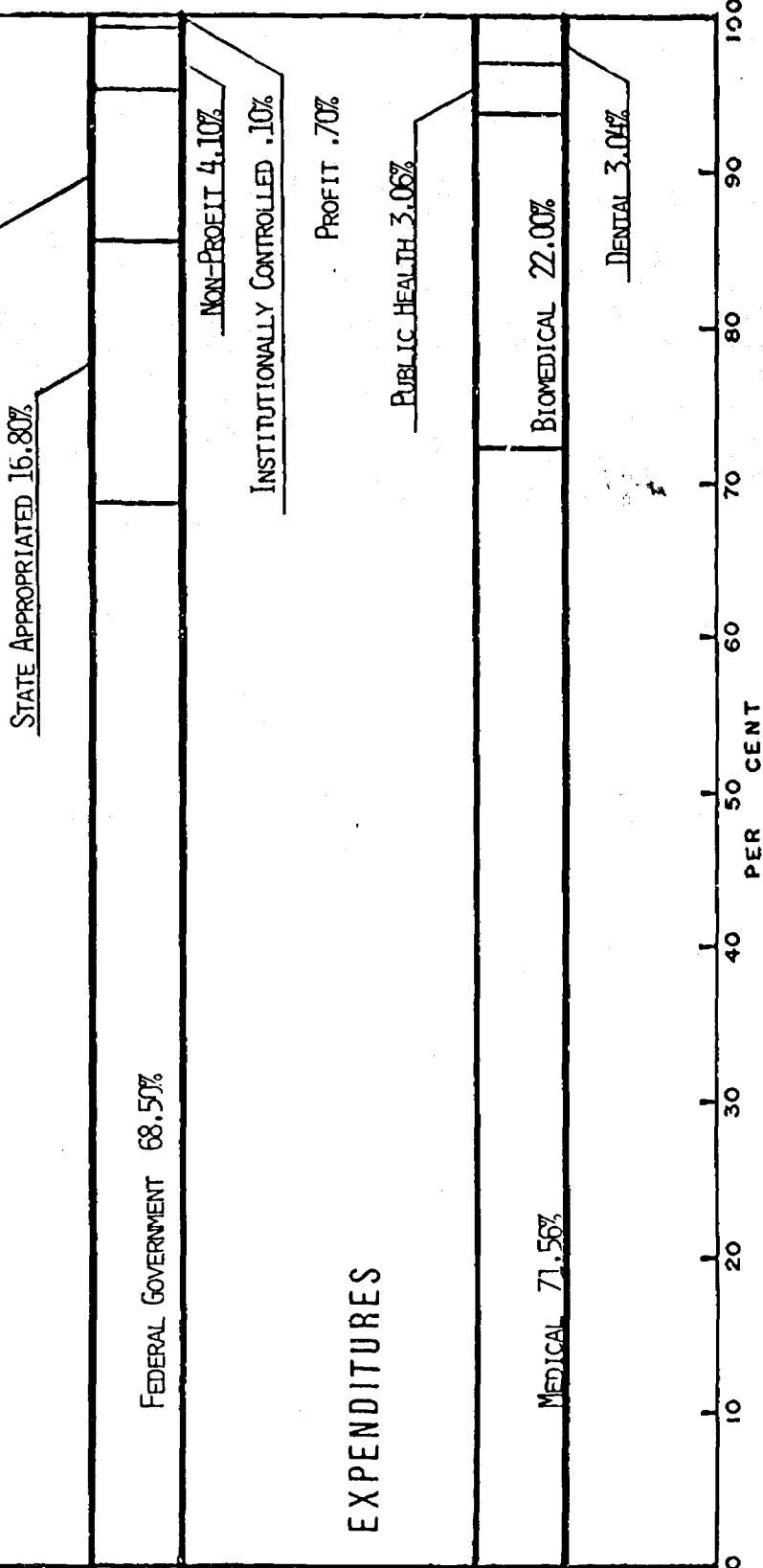
RESEARCH FUNDS

SOURCES OF FUNDS AND EXPENDITURES

TEXAS PUBLIC MEDICAL, DENTAL, AND HEALTH RELATED UNITS

FISCAL YEAR ENDED AUGUST 31, 1973

SOURCE OF FUNDS



EXPENDITURES

SUMMARY OF SOURCES OF FUNDS FOR RESEARCH EXPENDITURES
Public Medical, Dental, and Allied Health Schools
Fiscal Year Ended August 31, 1973

Institution	Public			Private			1973 Total
	State Appropriated	Institu- tionally Controlled	Federal Government	Profit	Non-Profit	Other	
Texas Tech University School of Medicine	\$ ----	\$ ----	\$ 3,176	\$ 1,000	\$ 1,674	\$ ----	\$ 5,850
The University of Texas System							
Health Science Center at Dallas*	40,137	----	3,609,863	----	----	1,100,000	4,750,000
Medical Branch (Galveston)	----	----	4,183,275	199,607	994,860	---	5,377,742
Health Science Center at Houston	330,864	33,551	2,279,648	----	188,224	---	2,832,287
Health Science Center at San Antonio	15,375	----	2,244,644	----	----	658,407	2,918,426
M.D. Anderson Hospital and Tumor Institute-Houston ...	4,521,693	----	7,626,729	----	----	1,109,775	13,258,197
TOTALS	\$4,908,069	\$ 33,551	\$19,947,335	\$ 200,607	\$1,184,758	\$2,868,182	\$29,142,502

* Estimated

SUMMARY OF RESEARCH EXPENDITURES
Public Medical, Dental and Allied Health Schools
Fiscal Year Ended August 31, 1973

<u>Institution</u>	<u>Field in Which Funds Were Expended</u>				<u>Total Research Expenditures</u>
	<u>Medical</u>	<u>Dental</u>	<u>Public Health</u>	<u>Biomedical</u>	
Texas Tech University School of Medicine	\$ 4,176	\$ —	\$ —	\$ —	\$ 1,674
The University of Texas System					\$ 5,850
Health Science Center at Dallas*	4,750,000	—	—	—	4,750,000
Medical Branch (Galveston)	5,377,742	—	—	—	5,377,742
Health Science Center at Houston	482,459	868,194	890,672	590,962	—
Health Science Center at San Antonio	2,899,776	18,650	—	—	2,918,426
M.D. Anderson Hospital and Tumor Institute-Houston...	<u>7,428,286</u>	—	—	<u>5,829,911</u>	<u>13,258,197</u>
TOTALS	\$20,942,439	\$886,344	\$890,672	\$6,420,873	\$ 1,674
					\$29,142,502

* Estimated, final data not available

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 COMPARISON OF AVAILABLE RESEARCH FUNDS
 Public Medical, Dental and Allied Health Schools
 Fiscal Year Ended August 31, 1973

Institution	1972 Total	1973 Total	Change	Percent Change	Percent of 1973 Total
Texas Tech University School of Medicine	\$ ---	\$ 5,850	\$ 5,850	---%	.02%
The University of Texas System					
Health Science Center at Dallas*	4,227,837	4,750,000	522,163	12.35	16.30
Medical Branch (Galveston)	5,307,000	5,377,742	70,742	1.33	18.45
Health Science Center at Houston	3,387,861	2,832,287	-555,574	16.40	9.72
Health Science Center at San Antonio	1,443,546	2,918,426	1,474,880	102.17	10.01
M.D. Anderson Hospital and Tumor Institute-Houston..	<u>11,922,597</u>	<u>13,258,197</u>	<u>1,335,600</u>	<u>11.20</u>	<u>45.50</u>
TOTALS	\$26,288,841	\$29,142,502	\$ 2,853,661	108.55%	100.00%

* Estimated

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FISCAL YEAR 1973

SECTION 8:
HINSON-HAZLEWOOD COLLEGE STUDENT LOAN PROGRAM
AND TUITION EQUALIZATION GRANTS PROGRAM

HINSON-HAZLEWOOD COLLEGE STUDENT LOAN ACT
 SUMMARY OF LOAN TRANSACTIONS
 All Participating Institutions
 Fiscal Year Ended August 31, 1973

<u>Number of Inst.</u>	<u>Type of Institution</u>	<u>Year to Date</u>	<u>History to Date</u>	<u>Average Loan History To Date</u>	<u>Number of Student Borrowers</u>	<u>Average Per Student</u>
		<u>Amount</u>	<u>Number</u>	<u>Current Year</u>	<u>To Date</u>	
		<u>Amount</u>	<u>Number</u>	<u>Number</u>	<u>Number</u>	
25	Public Senior Colleges and Universities.....	\$13,833,668.00	32,255	\$76,592,909.75	209,455	\$ 365
35	Independent Senior Colleges and Universities.....	4,892,343.00	8,984	28,761,237.00	63,052	544
45	Public Community Colleges...	1,527,783.00	4,364	8,948,585.00	28,575	350
7	Independent Junior Colleges...	160,833.00	267	1,259,680.00	2,936	602
15	Other Agencies.....	678,884.00	1,454	3,495,670.00	8,090	466
127	TOTAL	\$21,093,511.00	47,324	\$119,058,081.75	312,108	\$ 445
					\$ 381	\$ 1,247
					95,417	
						\$ 1,293

HINSON-HAZLEWOOD COLLEGE STUDENT LOAN ACT
 STATEMENT OF COLLECTIONS
 Fiscal Year Ended August 31, 1973

I. Analysis of Accounts in Repayment Process:

Category	No.	Amount	Percent
Current Accounts.....	27,807	\$34,109,788.10	48.30
Paid in Full Accounts.....	9,696	5,327,684.04	7.55
Amount Paid on Accounts Now in Repayment.....			
Bankrupt Accounts.....	87	123,396.60	.18
Death/Disability Claims Paid.....	187	182,793.46	.26
Death/Disability Claims Pending.....	88	102,260.74	.14
Default Claims Paid.....	0	.00	.00
Default Claims Pending.....	337	285,391.28	.40
One to Five Payments Past Due.....	6,674	8,409,411.63	11.91
Collection Assistance Requested from Attorney General.....	5,777	6,382,916.99	9.04
Accounts Referred to Attorney General for Legal Action.....	<u>2,162</u>	<u>2,905,284.51</u>	<u>4.11</u>
TOTAL	52,815	\$70,616,200.28	100.00

II. Analysis of Accounts Referred to Attorney General for Legal Action:

Category	No.	Amount	Percent
Suits Requested But Not Filed.....	<u>1,535</u>	<u>\$ 2,215,450.45</u>	<u>76.26</u>
Suits Filed			
Service Pending.....	92	\$ 207,993.59	7.16
No Service.....	284	246,165.04	8.47
Citation Served - No Payments.....	172	168,563.22	5.80
Citation Served - Payments Made.....	54	47,943.66	1.65
Judgements Entered.....	24	15,549.32	.54
Judgements Abstacted.....	<u>1</u>	<u>3,619.23</u>	<u>.12</u>
Subtotal (Suits Filed)	<u>627</u>	<u>\$ 689,834.06</u>	<u>23.74</u>
TOTAL	2,162	\$ 2,905,284.51	100.00

Statement of Collections (continued)

III. Volume of Loan Repayments and Prepayments

<u>Fiscal Year Ended</u>	<u>Annual</u>	<u>Amounts</u>	<u>Accumulative</u>
August 31, 1967**	\$ 35,874.96	\$ 35,874.96	
August 31, 1968..	260,684.84	296,559.80	
August 31, 1969..	895,051.57	1,191,611.37	
August 31, 1970..	2,295,607.39	3,487,218.76	
August 31, 1971..	4,336,254.98	7,823,473.74	
August 31, 1972..	5,948,584.23	13,772,057.97	
August 31, 1973..	7,984,755.72	21,756,813.69	

** First repayments were received in October, 1966.

HINSON-HAZLEWOOD COLLEGE STUDENT LOAN ACT
 BALANCE SHEET
 Fund 387 and Fund 388
 Fiscal Year Ended August 31, 1973

ASSETS	Loan Fund (Fund 387)	Bond Interest and Sinking Fund (Fund 388)	Total
			Bond Interest and Sinking Fund (Fund 388)
Cash in Treasury.....	\$ 1,312,423.86	\$ 1,492,808.27	\$ 2,805,232.23
Trust & Suspense - Fund 900.....	1,464,682.44	- 0 -	1,464,682.44
Investments in U.S. Gov't. Securities	8,249,303.29	27,825,249.78	36,074,553.07
Loan Principal Receivable.....	100,713,261.24	- 0 -	100,713,261.24
Insurance Premiums Receivable.....	125,549.04	- 0 -	125,549.04
Interest Receivable.....	- 0 -	- 0 -	- 0 -
Other Charges Receivable.....	- 0 -	- 0 -	- 0 -
Unapplied Return Checks.....	12,996.69	- 0 -	12,996.69
Total Assets	\$111,878,156.56	\$29,318,058.15	\$141,196,214.71
LIABILITIES			
Insurance Premiums Payable.....	\$ - 0 -	\$ - 0 -	\$ - 0 -
Federally Insured Loan Premiums Payable.....	161,110.67	- 0 -	161,110.67
Unapplied Receipts.....	1,667,975.77	- 0 -	1,667,975.77
Other Charges Payable to Other Funds.....	- 0 -	- 0 -	- 0 -
Refunds Payable.....	- 0 -	- 0 -	- 0 -
Earnings on Investments Due Fund 388.	(141,955.47)	- 0 -	(141,955.47)
Bonds Payable - Current Maturity.....	3,195,000.00	- 0 -	3,195,000.00
Long Term Bonds Payable.....	133,950,000.00	- 0 -	133,950,000.00
Deferred Interest on Student Loans.....	- 0 -	- 0 -	- 0 -
Total Liabilities	\$138,832,130.97	\$ - 0 -	\$138,832,130.97
FUND BALANCES			
Unrestricted:			
Fund Balance.....	\$ (23,683,072.30)	\$ 6,182,394.18	\$ (17,500,678.12)
Increase (Decrease) to Fund Balance.....	4,996,621.67	(5,146,536.81)	(149,915.14)

Balance Sheet
Fund 387 and Fund 388 (continued)

	FUND BALANCES	Loan Fund (Fund 387)	Bond Interest and Sinking Fund (Fund 388)	Total
Transferred to Fund 388 & 387.....	\$ (12,201,703.22)	\$ (3,934,179.44)	\$ (16,135,882.66)	
Transferred from Fund 388 & 387.....	<u>3,934,179.44</u>	<u>12,201,703.22</u>	<u>16,135,882.66</u>	
Total Unrestricted	<u>\$ (26,953,974.41)</u>	<u>\$ 9,303,381.15</u>	<u>\$ (17,650,593.26)</u>	
Restricted:				
For Average Reserve Requirement.....	\$ - 0 -	\$ 9,476,699.00	\$ 9,476,699.00	
For Current Bond Interest & Principal.....	<u>- 0 -</u>	<u>10,537,978.00</u>	<u>10,537,978.00</u>	
Total Restricted	<u>\$ - 0 -</u>	<u>\$ 20,014,677.00</u>	<u>\$ 20,014,677.00</u>	
Total Fund Balances	<u>\$ (26,953,974.41)</u>	<u>\$ 29,318,058.15</u>	<u>\$ 2,364,083.74</u>	
Total Liabilities & Fund Balances	<u>\$111,878,156.56</u>	<u>\$ 29,318,058.15</u>	<u>\$141,196,214.71</u>	

HINSON-HAZLEWOOD COLLEGE STUDENT LOAN ACT
 REVENUE AND EXPENSE STATEMENT
 Fund 387 and Fund 388
 Fiscal Year Ended August 31, 1973

	<u>Loan Fund (Fund 387)</u>	<u>Bond Interest and Sinking Fund (Fund 388)</u>	<u>Total</u>
REVENUES			
Interest on Student Loans.....	\$ 919,248.43	\$ - 0 -	\$ 919,248.43
Federal Interest Subsidy.....	4,025,819.13	- 0 -	4,025,819.13
Depository Interest.....	47,638.11	17,301.47	64,939.58
Premium on Sale of Bonds.....	3,916.00	- 0 -	3,916.00
Earnings on Investments from Loan Fund.....	- 0 -	389,490.03	389,490.03
Earnings on Investments - Fund 388.....	- 0 -	1,356,464.75	1,356,464.75
Total Revenue	\$ 4,996,621.67	\$ 1,763,256.25	\$ 6,759,877.92
EXPENSES			
Bond Interest Expense.....	\$ - 0 -	\$ 6,909,793.06	\$ 6,909,793.06
Net Revenue (Loss)	\$ 4,996,621.67	\$ (5,146,536.81)	\$ (149,915.14)

HINSON-HAZLEWOOD COLLEGE STUDENT LOAN ACT
 SUMMARY OF EARNINGS
 Fiscal Year Ended August 31, 1973

	Realized Earnings	Anticipated Earnings	Total
<u>Investment Earnings</u>			
Earnings on Investments Sold.....	\$ 4,904,262.78	\$ - 0 -	\$ 4,904,262.78
Interest on Investments Held.....	2,199,945.65	5,784,947.30	7,984,892.95
Accrued Interest Paid on Investments Held.....	(498,487.25)	- 0 -	(498,487.25)
Discount on Investments Held.....	- 0 -	970,446.93	970,446.93
Total	\$ 6,605,721.18	\$ 6,755,394.23	\$ 13,361,115.41
<u>Depository Interest</u>			
Depository Interest Received - Prior Years.....	\$ 590,688.46	\$ - 0 -	\$ 590,688.46
Depository Interest Received - Current Year.....	64,939.58	- 0 -	64,939.58
Total	\$ 655,628.04	\$ - 0 -	\$ 655,628.04
<u>Loan Earnings</u>			
Interest on Student Loans - Prior Years.....	\$ 1,487,199.07	\$ - 0 -	\$ 1,487,199.07
Interest on Student Loans - Current Year.....	919,248.43	- 0 -	919,248.43
Total	\$ 2,406,447.50	\$ - 0 -	\$ 2,406,447.50
<u>Federal Interest Subsidy</u>			
Federal Interest Subsidy - Prior Years.....	\$ 11,548,147.72	\$ - 0 -	\$ 11,548,147.72
Federal Interest Subsidy - Current Year.....	4,025,839.13	- 0 -	4,025,819.13
Total	\$ 15,573,966.85	\$ - 0 -	\$ 15,573,966.85
<u>Premium on Sale of Bonds</u>			
Premium on Sale of Bonds - Prior Years.....	\$ 16,659.00	\$ - 0 -	\$ 16,659.00
Premium on Sale of Bonds - Current Year.....	3,916.00	- 0 -	3,916.00
Total	\$ 20,575.00	\$ - 0 -	\$ 20,575.00
TOTAL EARNINGS			
	\$ 25,262,338.57	\$ 6,755,394.23	\$ 32,017,732.80

TUITION EQUALIZATION GRANTS PROGRAM
SUMMARY OF GRANTS ADMINISTERED
Fiscal Year Ended August 31, 1973

<u>No. of Students</u>	<u>Number of Institutions</u>	<u>Type Institution</u>	<u>Total Amt. of Grants</u>
918	7	Independent Junior Colleges.....	\$ 352,804
5,637	35	Independent Senior Colleges and Universities.....	<u>2,647,196</u>
Total Legislative Appropriation to Fund Tuition Equalization Grants Program.....			\$3,000,000

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FISCAL YEAR 1973
SECTION 9: COORDINATING BOARD BUDGET

COORDINATING BOARD BUDGET TO AUGUST 31, 1973
 STATEMENT OF BUDGETED EXPENDITURES FOR ADMINISTRATION
 For Fiscal Year Ended August 31, 1973

<u>Items of Expenditure</u>	<u>Coordination and Federal Programs</u>			<u>Grants</u>					
	<u>State General Revenue</u>	<u>H.E. Facilities Act of 1963*</u>	<u>H.E. Act of 1965 Community Services*</u>	<u>Hinson-Hazlewood College Student Loan Act</u>	<u>Management Information System</u>	<u>Guaranteed Loan Program Lenders Allowance*</u>	<u>National Institute of Health Nurse Ed. Study*</u>	<u>R.M.P. Allied Health Education Study*</u>	<u>TOTAL</u>
Salaries:									
Commissioner	\$ 29,500	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 29,500**
Deputy Commissioner	19,000	---	---	---	---	---	---	---	19,000
Other Professional Positions	244,086	\$ 55,316	18,372	255,408	27,000	715	37,896	32,110	670,903
Secretarial and Clerical Positions	69,664	<u>6,048</u>	<u>---</u>	<u>125,345</u>	<u>5,400</u>	<u>2,500</u>	<u>6,000</u>	<u>4,000</u>	<u>218,957</u>
Subtotal, Salaries.....	\$ 362,250	\$ 61,364	\$ 18,372	\$ 380,753	\$ 32,400	\$ 3,215	\$ 43,896	\$ 36,110	\$ 958,360
Other Administrative Expense:									
Travel	\$ 19,000	\$ 7,000	\$ 4,000	\$ 18,000	\$ ---	\$ ---	\$ 6,500	\$ 5,300	\$ 59,800
Rental of Computer	---	---	---	139,000	25,000	---	---	---	164,000
General Office Expense	43,621	<u>10,301</u>	<u>2,628</u>	<u>60,389</u>	<u>4,068</u>	<u>66,785</u>	<u>27,703</u>	<u>26,486</u>	<u>241,981</u>
Subtotal, Other Administrative Expense	\$ 62,621	\$ 17,301	\$ 6,628	\$ 217,389	\$ 29,068	\$ 66,785	\$ 34,203	\$ 31,786	\$ 465,781
Total Expenditures for Administration	\$ 421,871	\$ 78,665	\$ 25,000	\$ 598,142	\$ 61,468	\$ 70,000	\$ 78,099	\$ 67,896	\$ 1,404,141

* Indicates federal funds.

** Does not include Supplementation.